

(16)  
8-19-24

City of Jacksonville, Florida  
Request for Budget Transfer Form

Supervisor of Elections  
Department or Area Responsible for Contract / Compliance / Oversight  
N/A  
Council District(s)

Reversion of Funds:  
(if applicable)  
Fund / Center / Account / Project \* / Activity / Interfund / Future  
N/A

Section of Code Being Waived (if applicable):  
N/A  
CIP (yes or no): NO

Justification for Waiver  
NA

Justification for / Description of Transfer:  
Appropriate grant funding for the 2004-2011 HHS Polkmy Place Accessibility reimbursement grants.

Net Amount Appropriated and/or Transferred: \$790,631.03

\* This element of the account string is titled project but it houses both projects and grants.

Requesting Council Member:  
Requesting Council Member:  
Prepared By:  
CM's District:  
CM's District:  
Ordinance:

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
8/7/24		Jerry Hollings	
8-8-24	8-19-24	<i>[Signature]</i>	
8/7/24	8-13-24	<i>[Signature]</i>	

Date of Action By Mayor: AUG 12 2024

Division Chief: Yolanda Negron-Carson, Finance Officer

Prepared By: [Signature]

Initiated / Requested By (if other than Department):

TD / BT Number: BT24-141

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

*[Signature: Donna Deegan]*

Date Initiated: 8/7/24

Phone Number: 904-255-3441

DATE  
AUG 12 2024

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\* This element of the account string is titled project but it houses both projects and grants.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes			
									Activity	Interfund	Future	
				Total: \$790,631.03								
Rev	Supervisor of Elections Grants	Polling Place Accessibility Grant - <del>SEE 2010</del>	Transfer from Fund Balance	\$790,631.03	11412	<del>600000</del>	389010	001970	00000000	00000	00000000	
Exp						109040						
Exp												

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes			
									Activity	Interfund	Future	
				Total: \$790,631.03								
Exp	Supervisor of Elections Grants	Polling Place Accessibility Grant - <del>SEE 2010</del>	Misc Services and Charges	\$790,631.03	11412	630001	549040	001970	00000000	00000	00000000	

*Funds are deposited from 2010 through 2016, actuals in FAMIS were dropped into fund balance during system switching.*