

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-693**

5 AN ORDINANCE APPROPRIATING \$986,000.00,
6 INCLUDING (1) \$493,000.00 FROM THE PROJECT
7 TITLED NUNGEZER ROAD TO THE PROJECT TITLED SAN
8 MATEO ELEMENTARY SCHOOL SIDEWALK ("SAN MATEO
9 PROJECT") TO PAY FOR THE COMPLETION OF THE SAN
10 MATEO PROJECT, AND (2) \$493,000.00 FROM THE
11 AUTHORIZED CAPITAL PROJECTS FUND TO THE LOCAL
12 OPTION AND CONSTITUTIONAL GAS TAXES FUND WITH
13 RESPECT TO THE CEDAR POINT/SAWPIT ROAD (NEW
14 BERLIN TO SHARK) PROJECT ("CEDAR POINT PROJECT"
15 AND TOGETHER WITH THE SAN MATEO PROJECT, THE
16 "PROJECTS"), AND UPDATING PRIOR APPROPRIATIONS
17 TO REFLECT ACTUALS, AS INITIATED BY B.T. 24-140;
18 AMENDING THE 2024-2028 FIVE-YEAR CAPITAL
19 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-
20 E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE
21 PROJECTS; PROVIDING FOR OVERSIGHT BY THE
22 ENGINEERING AND CONSTRUCTION MANAGEMENT
23 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;
24 PROVIDING AN EFFECTIVE DATE.

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26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
28 within the City's budget, there is hereby appropriated the indicated
29 sum(s) from the account(s) listed in subsection (a) to the account(s)
30 listed in subsection (b):

31 (B.T. 24-140, attached hereto as **Exhibit 1**, and incorporated herein

1 by this reference)

2 (a) Appropriated from:

3 See B.T. 24-140 \$986,000.00

4 (b) Appropriated to:

5 See B.T. 24-140 \$986,000.00

6 (c) Explanation of Appropriation:

7 The funding above represents an appropriation of
8 \$986,000.00, including (1) \$493,000.00 from the project
9 titled Nungezer Road ("Nungezer Project") to the project
10 titled San Mateo Elementary School Sidewalk ("San Mateo
11 Project") to provide funding to complete the San Mateo
12 Project which includes the construction of approximately
13 3,500 feet of sidewalk along Eastport Road from Main Street
14 to Aaron Road, crossing CSX railroad tracks, and (2)
15 \$493,000.00 from the Authorized Capital Projects Fund to
16 the Local Option and Constitutional Gas Taxes Fund with
17 respect to the Cedar Point/Sawpit Road (New Berlin To
18 Shark) Project ("Cedar Point Project" and together with
19 the San Mateo Project, the "Projects"), and also updating
20 prior appropriations to reflect actuals.

21 **Section 2. Purpose.** The purpose of the appropriation in
22 Section 1 is to allocate funds from the Nungezer Project to the San
23 Mateo Project and transfer \$493,000.00 between funds with respect to
24 the Cedar Point Project. The San Mateo Project provides approximately
25 3,500 feet of sidewalk along Eastport Road from Main Street to Aaron
26 Road, crossing CSX railroad tracks, including a crosswalk improvement
27 to aid students walking north of Eastport Road towards San Mateo
28 Elementary. The Cedar Point Project provides widening, milling and
29 resurfacing Sawpit Road from Cedar Point to Shark Road. This
30 reallocation of funds and appropriation is necessary to allow for the
31 completion of the Projects. In addition, the appropriation updates

1 prior appropriations to reflect actuals.

2 **Section 3. Capital Improvement Plan Amendment.** Ordinance
3 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
4 (the "CIP") for the City and certain of its independent agencies, is
5 hereby amended to modify the scope of the San Mateo Project and
6 appropriate funds to the Projects as more fully described in the
7 Project Information Sheets attached hereto as **Exhibit 2**, and
8 incorporated herein by this reference. The City Council finds that
9 the deferral of this amendment of the CIP until the next annual budget
10 and CIP review will be detrimental to the best interests of the
11 community because such deferral will unnecessarily delay completion
12 of the Projects.

13 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
14 this Ordinance requires the affirmative vote of two-thirds of the
15 City Council members present at the meeting because of the CIP
16 amendment set forth in this section. This Ordinance shall constitute
17 an amendment to Ordinance 2023-505-E. In all other respects, the
18 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
19 shall remain unchanged and continue in full force and effect.

20 **Section 4. Oversight.** The Engineering and Construction
21 Management Division of the Department of Public Works shall have
22 oversight in the projects described herein.

23 **Section 5. Effective Date.** This Ordinance shall become
24 effective upon signature by the Mayor or upon becoming effective
25 without the Mayor's signature.

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1 Form Approved:

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3 /s/ Joelle J. Dillard

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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