

Better Jacksonville Infrastructure Surtax
Existing Projects Previously Authorized by City Council

| | Project Title | 1CLOUD Project | Current Revised Budget - Debt Funded* (Previously Appropriated) | FY25 | FY26 | FY27 | FY28 | Total Available for Swap |
|----|--|-----------------------------------|---|---------------|---------------|---------------|--------------|-----------------------------|
| 1 | 11th St, 12th St Connector | PR_002127 | \$ 249,974 | \$ 500,000 | \$ - | \$ - | \$ - | \$ 749,974 |
| 2 | 5th Street Bridge Replacement | PR_002176 | \$ 2,283,309 | \$ - | \$ - | \$ - | \$ - | \$ 2,283,309 |
| 3 | Acree Road Bridge Replacement | PR_002213 | \$ 625,421 | \$ - | \$ - | \$ 11,000,000 | \$ - | \$ 11,625,421 |
| 4 | Arlington Road Bridge | PR_010560 | \$ 2,739,244 | \$ - | \$ - | \$ - | \$ 1,000,000 | \$ 3,739,244 |
| 5 | Belfort Road Widening | PR_010565 | \$ 7,092,855 | \$ - | \$ - | \$ - | \$ - | \$ 7,092,855 |
| 6 | Brookmont and Laman to Ave East Underdrain Improvements | PR_010567 | \$ 727,546 | \$ - | \$ - | \$ - | \$ - | \$ 727,546 |
| 7 | Brookview Dr. Underdrain Improvements | PR_010568 | \$ 233,187 | \$ - | \$ - | \$ - | \$ - | \$ 233,187 |
| 8 | Broward Road Improvements | PR_010202 | \$ 2,728,803 | \$ - | \$ - | \$ - | \$ - | \$ 2,728,803 |
| 9 | Cedar Point/Sawpit Road (New Berlin to Shark) | PR_010572 | \$ 5,056,278 | \$ 2,000,000 | \$ 13,000,000 | \$ - | \$ - | \$ 20,056,278 |
| 10 | Chaffee Road | PR_001300 | \$ 30,051,523 | \$ 9,000,000 | \$ - | \$ - | \$ - | \$ 39,051,523 |
| 11 | Collins Road Sidewalks | PR_010574 | \$ 3,979,813 | \$ - | \$ - | \$ - | \$ - | \$ 3,979,813 |
| 12 | Commonwealth Ave/Picketville Rd Intersection Improvement | PR_010393 | \$ 1,426,681 | \$ - | \$ - | \$ - | \$ - | \$ 1,426,681 |
| 13 | Edgewood Ave Bicycle Improvements | PR_003900 | \$ 1,407,731 | \$ - | \$ - | \$ - | \$ - | \$ 1,407,731 |
| 14 | Emerald Trail - Hogan Street Connector | PR_010395 | \$ 8,610,342 | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ 11,110,342 |
| 15 | Emerald Trail Hogan's Creek to Riverwalk | PR_010801 | \$ 2,000,000 | \$ 4,000,000 | \$ 8,000,000 | \$ 8,000,000 | \$ 4,000,000 | \$ 26,000,000 |
| 16 | Forest Trail Drainage Improvements | PR_010583 | \$ 4,999,554 | \$ - | \$ - | \$ - | \$ - | \$ 4,999,554 |
| 17 | Hopkins Creek Regional Stormwater Improvements | PR_010814 | \$ 704,000 | \$ 3,072,000 | \$ 4,224,000 | \$ - | \$ - | \$ 8,000,000 |
| 18 | Ivington Ave. Underdrain Improvements | PR_010585 | \$ 262,166 | \$ - | \$ - | \$ - | \$ - | \$ 262,166 |
| 19 | La Salle Street Outfall | PR_001266 | \$ 36,686,232 | \$ - | \$ - | \$ - | \$ - | \$ 36,686,232 |
| 20 | Lone Star Rd Bridge | PR_010368 | \$ 4,221,773 | \$ - | \$ - | \$ - | \$ - | \$ 4,221,773 |
| 21 | Loretto Road - Sidewalk | PR_009025 | \$ 300,273 | \$ - | \$ - | \$ - | \$ - | \$ 300,273 |
| 22 | McCoy's Creek Greenway - McCoy's Creek Rhd&Raise Bridge-Stockton | PR_006211 | \$ 4,466,152 | \$ 5,000,000 | \$ - | \$ - | \$ - | \$ 9,466,152 |
| 23 | McCoy's Creek Rebuild & Raise Bridge - King | PR_006210 | \$ 12,584,438 | \$ - | \$ - | \$ - | \$ - | \$ 12,584,438 |
| 24 | Moncrief Rd Beautification (34TH-45TH St) | PR_009022 | \$ 3,392,313 | \$ - | \$ - | \$ - | \$ - | \$ 3,392,313 |
| 25 | Moncrief Rd. and W. 20th St. Road Improvements | PR_010805 | \$ 350,000 | \$ - | \$ - | \$ - | \$ - | \$ 350,000 |
| 26 | New Berlin Rd (Cedar Pt To Starr/Pulsky) | PR_009015 | \$ 10,000,000 | \$ 10,000,000 | \$ 20,000,000 | \$ - | \$ - | \$ 40,000,000 |
| 27 | Oakleaf Village Parkway at Merchants Way Turn Lane | PR_010589 | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ 300,000 |
| 28 | Park Street Road Diet | PR_007100 | \$ 11,426,091 | \$ - | \$ - | \$ - | \$ - | \$ 11,426,091 |
| 29 | Plymouth Street Bridge | PR_007225 | \$ 202,654 | \$ 4,250,000 | \$ - | \$ - | \$ - | \$ 4,452,654 |
| 30 | San Mateo Elementary School Sidewalk | PR_010806 | \$ 600,000 | \$ - | \$ - | \$ - | \$ - | \$ 600,000 |
| 31 | Sibbald Road Sidewalk - Extension | PR_010408 | \$ 3,381,761 | \$ - | \$ - | \$ - | \$ - | \$ 3,381,761 |
| 32 | Snowbrook Ct. and Cherokee Cove Trail Underdrain Improvements | PR_010607 | \$ 426,739 | \$ - | \$ - | \$ - | \$ - | \$ 426,739 |
| 33 | Starratt Rd - Dunn Creek Rd Intersection | PR_001140 | \$ 700,000 | \$ - | \$ - | \$ - | \$ - | \$ 700,000 |
| 34 | Traffic Signal (New) Baymeadows Rd E & Hampton | PR_010611 | \$ 700,000 | \$ - | \$ - | \$ - | \$ - | \$ 700,000 |
| 35 | Traffic Signal (New) New Berlin Rd & Cedar Point Rd | PR_010612 | \$ 2,247,351 | \$ - | \$ - | \$ - | \$ - | \$ 2,247,351 |
| 36 | Underdrain Replacements | PR_009017 | \$ 568,783 | \$ 500,000 | \$ 500,000 | \$ - | \$ - | \$ 2,568,783 |
| 37 | University Boulevard (Complete Streets Project) | PR_010807 | \$ 10,000,000 | \$ 9,500,000 | \$ - | \$ - | \$ - | \$ 19,500,000 |
| 38 | Venetia Drainage Improvements | PR_010388 | \$ 1,362,562 | \$ - | \$ - | \$ - | \$ - | \$ 1,362,562 |
| 39 | ADA Compliance-Curb Ramps Sidewalks | PR_001283 | \$ 16,753,507 | \$ 3,400,000 | \$ 3,400,000 | \$ 3,400,000 | \$ 2,900,000 | \$ 29,853,507 |
| 40 | Ange Lakes Sidewalk & Drainage Improvements | PR_010977 | \$ - | \$ 1,500,000 | \$ 4,500,000 | \$ - | \$ - | \$ 6,000,000 |
| 41 | Bowden Road Bicycle Lane | PR_010105 | \$ - | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ 1,500,000 |
| 42 | Drainage System Rehabilitation - DSR General Capital Projects | PR_010622 | \$ 1,444,625 | \$ 6,000,000 | \$ 6,000,000 | \$ 6,000,000 | \$ 6,000,000 | \$ 25,444,625 |
| 43 | Halsema Road Extension | Halsema Road Extension PD&E Study | \$ - | \$ - | \$ 200,000 | \$ - | \$ - | \$ 7,200,000 |
| 44 | Hodges Blvd Improvements | PR_010989 | \$ - | \$ 165,000 | \$ 335,000 | \$ - | \$ - | \$ 500,000 |

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|---|--|---|---------------|---------------|---------------|---------------|--------------------------|
| 45 Lone Star Road Extension | PR_010398 | \$ 3,379,053 | \$ - | \$ - | \$ - | \$ - | \$ 3,379,053 |
| 46 Mallory Street Drainage Improvement | PR_010991 | \$ - | \$ 320,000 | \$ - | \$ - | \$ - | \$ 320,000 |
| 47 Plummer Grant Sidewalk (New) | PR_010995 | \$ - | \$ 300,000 | \$ 2,400,000 | \$ - | \$ - | \$ 2,700,000 |
| 48 Reed Avenue Roadway | PR_010996 | \$ - | \$ 1,694,000 | \$ - | \$ - | \$ - | \$ 1,694,000 |
| 49 Sidewalk Construction - New | PR_001305 | \$ - | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 2,000,000 |
| 50 Traffic Signalization-Countywide | PR_009019 | \$ 1,100,000 | \$ 550,000 | \$ 550,000 | \$ 550,000 | \$ 550,000 | \$ 3,900,000 |
| 51 Trout River Blvd Sidewalk (New) | Trout River Blvd Sidewalk (New) | \$ - | \$ - | \$ 300,000 | \$ 1,500,000 | \$ - | \$ 1,800,000 |
| 52 Welts Road Bridge | Welts Road Bridge | \$ - | \$ - | \$ 2,500,000 | \$ - | \$ - | \$ 2,500,000 |
| 53 West 9th Street Improvements | West 9th Street Improvements | \$ - | \$ - | \$ 2,000,000 | \$ - | \$ - | \$ 2,000,000 |
| 54 Monument Road Improvements | Monument Road Improvements | \$ - | \$ - | \$ - | \$ - | \$ 800,000 | \$ 800,000 |
| 55 Alta Drive Bridge | PR_010367 | \$ 547,757 | \$ - | \$ - | \$ - | \$ 1,000,000 | \$ 1,547,757 |
| 56 Cedar Point Sidewalk | PR_008819 | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ 500,000 |
| 57 Art Museum Drive Sidewalks | Art Museum Drive Sidewalks | \$ - | \$ - | \$ - | \$ 3,000,000 | \$ 8,900,000 | \$ 11,900,000 |
| 58 Sunbeam Road Underdrain Repair Project - Phase 2 | Sunbeam Road Underdrain Repair Project - Phase 2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000,000 |
| 59 Brady Road Sidewalk | Brady Road Sidewalk | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ 500,000 |
| 60 Lobrano Court Drainage Improvements | Lobrano Court Drainage Improvements | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ 500,000 |
| 61 Mandarin Road Sidewalk | Mandarin Road Sidewalk | \$ - | \$ - | \$ - | \$ 250,000 | \$ - | \$ 250,000 |
| 62 Sedgemoore Drive Drainage Improvements | Sedgemoore Drive Drainage Improvements | \$ - | \$ - | \$ - | \$ 350,000 | \$ - | \$ 350,000 |
| 63 Woodside Street Underdrain Drainage Improvements | Woodside Street Underdrain Drainage | \$ - | \$ - | \$ - | \$ 625,000 | \$ - | \$ 625,000 |
| 64 Belvedere Street Sidewalks | Belvedere Street Sidewalks | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ 500,000 |
| 65 Seabreeze Drive Drainage Improvement | Seabreeze Drive Drainage Improvement | \$ - | \$ - | \$ - | \$ 320,000 | \$ - | \$ 320,000 |
| 66 I 10 to Ramona Outfall Ditch Restoration | I 10 to Ramona Outfall Ditch Restoration | \$ - | \$ - | \$ - | \$ 500,000 | \$ - | \$ 500,000 |
| 67 Cahoon Rd & Normandy Blvd to Beaver St | 002742 | \$ 4,653,454 | \$ - | \$ - | \$ - | \$ - | \$ 4,653,454 |
| 68 Old Middleburg 103rd - Branam Field - 01 | 001119 | \$ 51,847,876 | \$ - | \$ - | \$ - | \$ - | \$ 51,847,876 |
| 69 Hartley Rd & St Augustine to SR 13 | 004756 | \$ 15,052,063 | \$ - | \$ - | \$ - | \$ - | \$ 15,052,063 |
| 70 Ricker Rd & Old Middleburg to Morse | 007538 | \$ 6,541,598 | \$ - | \$ - | \$ - | \$ - | \$ 6,541,598 |
| 71 Shindler 103rd to Argyle Forest | 007889 | \$ 10,774,822 | \$ - | \$ - | \$ - | \$ - | \$ 10,774,822 |
| 72 Cecil Fd Con & Brannan-Chaffee to Comm Ctr | 002855 | \$ 6,319,529 | \$ - | \$ - | \$ - | \$ - | \$ 6,319,529 |
| 73 Broward Road Widening | 010202 | \$ 5,640,000 | \$ - | \$ - | \$ - | \$ - | \$ 5,640,000 |
| 74 Collins Road / Blanding to Pine Verde | 010203 | \$ 24,150,000 | \$ - | \$ - | \$ - | \$ - | \$ 24,150,000 |
| 75 Eastport Road / Pulaski to Zoo Pkwy | 010204 | \$ 29,890,000 | \$ - | \$ - | \$ - | \$ - | \$ 29,890,000 |
| 76 Roadway Resurfacing - Roadway Resurfacing | 001024 | \$ 1,063,573 | \$ 16,305,000 | \$ 10,280,000 | \$ 12,250,000 | \$ 10,400,000 | \$ 50,298,573 |

* The Current Revised Budget - Debt Funded amount represents the remaining balances as of 10/1/23 previously authorized by Council, plus any additional changes authorized through separate legislation to be funded with debt. This

Overall Notes:

1. This list includes potential projects identified by the Administration and the Council Auditor's Office which have been reviewed by the Office of General Counsel. For some of the projects there may be portions that need to remain within general capital funding depending upon the exact project scopes.
2. The shaded projects are the projects from Ordinance 2022-416-E that will be moved back to being funded by the Better Jacksonville Infrastructure Surtax.
3. The potential swap does not impact the previously approved timing of projects.