

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-627

Introducer/Sponsor(s): Council Member Diamond

Date of Introduction: August 13, 2024

Committee(s) of Reference: R, F

Date of Analysis: August 15, 2024

Type of Action: Ordinance Code amendment

Bill Summary: The bill amends Ordinance Code Chapter 106 - Budget and Accounting Code – in several sections to prohibit the Mayor from transferring budgeted appropriations between budgetary funds, to prohibit transfers between subfunds within the General Fund, and to limit the Mayor’s transfer authority to \$100,000. It removes the requirement that transfers into or out of any agency, non-department or department existing object line item must be for a specific purpose, project or issue. The bill also limits the Mayor’s transfer authority for capital improvement projects to \$100,000.

Background Information: The Mayor’s maximum transfer authority is currently \$500,000 for both operating and capital budgets.

Policy Impact Area: Mayor’s budgetary transfer authority

Fiscal Impact: Reduces the Mayor’s transfer authority maximum from \$500,000 to \$100,000

Analyst: Clements