

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2024-621

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: August 13, 2024

Committee(s) of Reference: R, F

Date of Analysis: August 15, 2024

Type of Action: Appropriation

Bill Summary: The bill appropriates \$443,989.00 from American Rescue Plan Local Fiscal Recovery Fund - Public Health and Safety Enhancements – Computer Equipment Account (564270) to the Software, Computer Items Under \$1,000 account (\$70,112.50) and the Computer Equipment account (\$373,876.50) within the American Rescue Plan Local Fiscal Recovery Fund - Tech Replacements Activity to shift unused funds from one activity to another to apply ARP funds to alternative allowable uses.

Background Information: This appropriation represents a reappropriation of excess funds previously appropriated by the Jacksonville Fire and Rescue Department for purchasing communication equipment. These funds will be redesignated for purchasing approximately 345 personal computer replacements by the Technology Solutions Department. Federal ARP funds are required to be encumbered by December 31 of this year and fully expended by December 31 of 2025.

Policy Impact Area: Computer technology refresh

Fiscal Impact: The bill reappropriates \$443,989.00 from unused American Rescue Plan funds from a Fire and Rescue Department account to a computer refresh account.

Analyst: Clements