

4
7-27-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Mayor's Office
Department or Area Responsible for Contract / Compliance / Oversight

Grants and Contract Compliance Division

Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

FY 2024-2025

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no):

No

Justification for Waiver

N/A

Justification for / Description of Transfer:

The Division of Grants and Contract Compliance has been diligently working to close out Cure Violence contracts that expired January 31, 2024 and has identified \$1,427,876.73 in unspent funds for prior Cure Violence contracts (FY22, FY23, and FY24). When closing out these purchase orders, these funds will drop to fund balance; therefore, this request involves a transfer from fund balance. This budget transfer also includes request for the \$2,353,335 placed in a contingency account the FY24 budget for Cure Violence in the event we chose to extend the contracts beyond January 31, 2024.

Net Amount Appropriated and/or Transferred:

\$3,781,211.73

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT24-136

Date Rec'd.	Date Fwd.	Approved	Disapproved
7-25-24	7/23/24	<i>John Snyder</i>	
7-16-24	7-24-24	<i>John Snyder</i>	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: JUL 22 2024

Approved:

Donna Deegen

Initiating Division Chief: Maribel Hernandez

Date Initiated: 7/11/24

Prepared By: John Snyder

Phone Number: 904-255-8202

Initiated / Requested By (if other than Department):

REVIEW COMMITTEE

JUL 22 2024

DATE

MAYOR'S BUDGET

APPROVED BY:

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials ALM: Revised

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$7,562,423.46								
Rev	General Fund Operating	Fund Level Activities	Transfer from Fund Balance	\$1,427,876.73	00111	191009	389010	000000	00000526	000000	00000000		
Exp	General Fund Operating	Mayor Cure Violence Program	Contingency	\$2,353,335.00	00111	193005	598100	000000	00000000	000000	00000000		
Rev	Journey Forward	Transfer from General Fund	Intrafund Transfer In	\$3,781,211.73	00131	191040	381920	000000	00000000	00111	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$7,562,423.46							
Exp	General Fund Operating	Transfer to Journey Forward	Intrafund Transfer Out	\$3,781,211.73	00111	191040	591920	000000	00000000	00131	00000000	
Exp	Journey Forward	Playgrounds and Centers	Overtime	\$600,000.00	00131	166105	514010	000000	00000000	000000	00000000	
Exp	Journey Forward	Journey Staff Support - Executive	Contractual Services	\$3,181,211.73	00131	101005	534100	000000	00000000	000000	00000000	