

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2024-601

Introducer/Sponsor(s): Council Member Salem

Date of Introduction: July 23, 2024

Committee(s) of Reference: NCSPHS, F

Date of Analysis: July 26, 2024

Type of Action: Appropriation; fiscal year carry-over authorization; request for fast-track approval on one cycle

Bill Summary: The bill appropriates a total of \$3,887,768.41 (\$2,617,435.34 in current year savings from the CURE Violence Program budget and \$1,270,333.07 from General Fund Operating Fund Balance deriving from the previous fiscal year's closeout of unused CURE Violence budgetary authorization) to provide \$2,887,768.41 to a Special Council Contingency account to be used for City Council Strategic Initiatives in Fiscal Year 2024-2025 and \$1,000,000 to a Council President Contingency account. The funds are authorized to carry-over to FY24-25. Fast-track approval on two readings is requested.

Background Information: The purpose of the appropriation is to use remaining dollars from the Program in Fiscal Year 2023-2024 and General Fund fund balance dollars to provide \$2,886,768.41 to fund a portion of the City Council Strategic Initiatives for Fiscal Year 2024-2025 as outlined in Ordinance 2024-164-E and \$1,000,000.00 to fund a variety of initiatives in Fiscal Year 2024-2025. The fast-track approval is being requested to allow the Council to deliberate and take action on this appropriation contemporaneously with the Finance Committee commencing its review of the Fiscal Year 2024-2025 budget. During the budget review, the Finance Committee is expected to discuss and make recommendations regarding the Fiscal Year 2024-2025 City Council Strategic Initiatives and other Council initiatives that are proposed to be funded by this appropriation.

Policy Impact Area: City Council strategic initiatives and Council President Contingency funding

Fiscal Impact: The bill appropriates \$3,887,768.41 in funds unused by the CURE Violence program over the previous and current fiscal years.

Analyst: Clements