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City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works/Solid Waste Division
Department or Area Responsible for Contract / Compliance / Oversight: n/a
Council District(s): n/a
Reversion of Funds: n/a
Fund / Center / Account / Project * / Activity / Interfund / Future: n/a
Section of Code Being Waived (if applicable): n/a
CIP (yes or no): no

Justification for Waiver: None

Justification for / Description of Transfer: Investment Deals Expenses
This BT is necessary to appropriate revenue in the Solid Waste Disposal Fund to fund the expenses of temporary labor and the purchase of recycle carts. if

Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/14/24	5/14/24	Lee Williams	
5/20/24	5/23/24	Lee Williams	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: MAY 28 2024

Division Chief: Will Williams, Chief of Solid Waste

Prepared By: Lee Dupree, PW Assistant Administrative & Financial Manager

Initiated / Requested By (if other than Department):

TD / BT Number: BT24-118

Approved: Donna Deegen

Date Initiated: 5/14/24

Phone Number: 255-7812

MAY 28 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$500,000.00								
Rev	Solid Waste Disposal	JXSF Citywide Garbage & Solid Waste Control Services	Investment Pool Earnings	\$500,000.00	43101	191014	361101	000000	000000000	000000	00000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$500,000.00								
Exp	Solid Waste Disposal	PWSW Collection - Residential - Garbage & Solid Waste Control Services	Miscellaneous Services & Charges	\$405,000.00	43101	157008	549040	000000	000000000	000000	00000000	00000000
Exp	Solid Waste Disposal	PWSW Collection - Administration - Garbage & Solid Waste Control Services	Other Operating Supplies	\$95,000.00	43101	157007	552160	000000	000000000	000000	00000000	00000000