

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-424

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: May 28, 2024

Committee(s) of Reference: NCSPHS, F

Date of Analysis: May 29, 2024

Type of Action: Appropriation and budget ordinance amendment

Bill Summary: This bill is an appropriation of \$1,433,508 from the City's General Operating Fund fund balance recaptured from fiscal year 2022-23 close out of Kids Hope Alliance ("KHA") operating funds. The bill also amends the Fourth Revised Schedule M to Ordinance 2023-511-E, to be the Fifth Revised Schedule M.

Background Information: The purpose of this legislation is to appropriate KHA close out funds for KHA to provide continued essential services to children and youth in Duval County. The funds will be allocated as follows: \$1,076,498 to fund service providers that responded and scored well on KHA's last RFP but were not funded due to limited funding; \$140,000 to fund the opening of a new Out of School Time site; \$217,010 to the Early Learning category to expand ongoing literacy efforts.

Policy Impact Area: KHA programs

Fiscal Impact: \$1,433,508 as initiated by B.T. 24-099

Analyst: Hampsey