

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Finance Committee:

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5 **ORDINANCE 2024-327-E**

6 AN ORDINANCE APPROPRIATING \$1,500,000.00, FROM
7 THE PROJECT TITLED BROWARD ROAD WIDENING TO THE
8 PROJECT TITLED BROWARD ROAD IMPROVEMENTS
9 ("PROJECT") TO PAY FOR THE CONSTRUCTION OF THE
10 PROJECT, AS INITIATED BY B.T. 24-093; AMENDING
11 THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
12 APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS
13 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
14 FOR OVERSIGHT BY THE ENGINEERING AND
15 CONSTRUCTION MANAGEMENT DIVISION OF THE
16 DEPARTMENT OF PUBLIC WORKS; PROVIDING AN
17 EFFECTIVE DATE.

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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
21 within the City's budget, there is hereby appropriated the indicated
22 sum(s) from the account(s) listed in subsection (a) to the account(s)
23 listed in subsection (b):

24 (B.T. 24-093, attached hereto as **Exhibit 1** and incorporated herein
25 by this reference)

26 (a) Appropriated from:

27 See B.T. 24-093 \$1,500,000.00

28 (b) Appropriated to:

29 See B.T. 24-093 \$1,500,000.00

30 (c) Explanation of Appropriation:

31 The funding above represents an appropriation of

1 \$1,500,000.00 from the project titled Broward Road Widening
2 to the project titled Broward Road Improvements ("Project")
3 to provide funding to construct the Project.

4 **Section 2. Purpose.** The purpose of the appropriation in
5 Section 1 is to allocate funds from the project titled Broward Road
6 Widening to the Project. These funds were erroneously placed in the
7 Broward Road Widening project and this appropriation corrects that
8 error. The Project includes replacement of several sections of Broward
9 Road that are experiencing pavement failure due to settlement of the
10 poor material below Broward Road, which will increase driver safety
11 and safeguard against costly repairs in the future.

12 **Section 3. Capital Improvement Plan Amendment.** Ordinance
13 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
14 (the "CIP") for the City and certain of its independent agencies, is
15 hereby amended to appropriate funds to the Project as more fully
16 described in the Project Information Sheets attached hereto as **Revised**
17 **Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, May 21,
18 2024 - Finance" and incorporated herein by this reference. The City
19 Council finds that the deferral of this amendment of the CIP until
20 the next annual budget and CIP review will be detrimental to the best
21 interests of the community because such deferral will unnecessarily
22 delay completion of the Project.

23 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
24 this Ordinance requires the affirmative vote of two-thirds of the
25 City Council members present at the meeting because of the CIP
26 amendment set forth in this section. This Ordinance shall constitute
27 an amendment to Ordinance 2023-505-E. In all other respects, the
28 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
29 shall remain unchanged and continue in full force and effect.

30 **Section 4. Oversight.** The Engineering and Construction
31 Management Division of the Department of Public Works shall have

1 oversight in the projects described herein.

2 **Section 5. Effective Date.** This Ordinance shall become
3 effective upon signature by the Mayor or upon becoming effective
4 without the Mayor's signature.

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6 Form Approved:

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8 /s/ Mary E. Staffopoulos

9 Office of General Counsel

10 Legislation Prepared By: Joelle J. Dillard

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