

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-424**

5 AN ORDINANCE APPROPRIATING \$1,433,508.00 FROM
6 THE CITY OF JACKSONVILLE GENERAL FUND OPERATING
7 FUND BALANCE RECAPTURED FROM KIDS HOPE ALLIANCE
8 ("KHA") FROM THE 2022-2023 FISCAL YEAR TO THE
9 KHA OPERATING FUND OUT OF SCHOOL TIME, JUVENILE
10 JUSTICE, EARLY LEARNING, SPECIAL NEEDS, AND PRE-
11 TEEN/TEEN CATEGORY ACCOUNTS FOR THE PROVISION OF
12 CONTINUED ESSENTIAL SERVICES TO CHILDREN AND
13 YOUTH IN DUVAL COUNTY THROUGH THE 2023-2024
14 FISCAL YEAR, AS INITIATED BY B.T. 24-099;
15 PROVIDING FOR CARRYOVER OF FUNDS TO FISCAL YEAR
16 2024-2025; AMENDING THE FOURTH REVISED SCHEDULE
17 M TO ORDINANCE 2023-511-E; PROVIDING AN
18 EFFECTIVE DATE.

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20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
22 within the City's budget, there is hereby appropriated the indicated
23 sum(s) from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (B.T. 24-099 attached hereto as **Exhibit 1**, and incorporated herein
26 by this reference)

- 27 (a) Appropriated from:
28 See B.T. 24-099 \$1,433,508.00
29 (b) Appropriated to:
30 See B.T. 24-099 \$1,433,508.00
31 (c) Explanation of Appropriation

1 The funding above is an appropriation of \$1,433,508.00 from
2 the City's General Operating Fund fund balance recaptured
3 from fiscal year 2022-2023 close out of Kids Hope Alliance
4 ("KHA") operating funds to provide continued essential
5 services to children and youth in Duval County through
6 fiscal year 2023-2024. Funds appropriated hereby will be
7 allocated to the KHA Out of School Time, Juvenile Justice,
8 Early Learning, Special Needs, and Pre-Teen/Teen essential
9 services categories as outlined in **Exhibit 1**.

10 **Section 2. Purpose.** The purpose of the appropriation in
11 Section 1 is to allocate funds from the City's General Operating Fund
12 fund balance recaptured from fiscal year 2022-2023 close out of KHA
13 operating funds to provide continued essential services to children
14 and youth in Duval County, including \$1,076,498 to fund service
15 providers that responded and scored well on KHA's last RFP but were
16 not funded due to limited funding, and \$140,000 to fund the opening
17 of a new OST site. In addition, \$217,010 of these funds will be
18 allocated to the Early Learning category to expand ongoing literacy
19 efforts.

20 **Section 3. Carryover.** The funds appropriated in this
21 Ordinance shall not lapse but shall carryover to fiscal year 2024-
22 2025.

23 **Section 4. Amending Fourth Revised Schedule M to Ordinance**
24 **2023-511-E.** There is hereby amended for the fiscal year 2023-2024
25 budget for KHA by substituting in the place of the Fourth Revised
26 Schedule M, approved by Ordinance 2023-672-E, the Fifth Revised
27 Schedule M, attached hereto as **Exhibit 2** and incorporated herein by
28 this reference. The Fifth Revised Schedule M reflects the funds
29 appropriated herein.

30 **Section 5. Effective Date.** This Ordinance shall become
31 effective upon signature by the Mayor or upon becoming effective

1 without the Mayor's signature.

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3 Form Approved:

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5 /s/ Joelle J. Dillard

6 Office of General Counsel

7 Legislation prepared by: Joelle J. Dillard

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