

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-327

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: April 23, 2024

Committee(s) of Reference: F, TEU

Date of Analysis: April 25, 2024

Type of Action: Appropriation; CIP amendment; designation of oversight agency

Bill Summary: The bill appropriates \$1.5 million from the Broward Road Widening CIP project to the Broward Road Improvements project to correct an accounting error. It amends the 2024-28 Capital Improvement Plan to correct the funding amounts for the two projects. The Public Works Department's Engineering and Construction Management Division is designated as the oversight agency for the project.

Background Information: These funds were erroneously placed in the Broward Road Widening project rather than the Broward Road Improvements project and this appropriation corrects the fund location to the intended project. The Broward Road Improvements project includes replacement of several sections of Broward Road just north of the Trout River that are experiencing pavement failure due to settlement of the poor material below the road, which will increase driver safety and safeguard against costly repairs in the future.

Policy Impact Area: Roadway improvements

Fiscal Impact: The bill appropriates \$1.5 million from one Broward Road project to another to correct a budgeting error.

Analyst: Clements