

# CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2024-323

**Introducer/Sponsor(s):** Council President Salem

**Date of Introduction:** April 23, 2024

**Committee(s) of Reference:** F, NCSPHS

**Date of Analysis:** April 25, 2024

**Type of Action:** Approving dependent special district budget

**Bill Summary:** The bill approves the FY24-25 operating budget of the Hogpen Dependent Special District.

**Background Information:** The District, funded by special assessments on the participating property owners, maintains dredging and maintenance projects for Hogpen Creek at its connection to the Intracoastal Waterway in Council District 13. The District was created via Ordinance 2023-146-E and is in accordance with the requirements of a Dependent Special District as outlined by Section 189.02, Florida Statutes. Pursuant to Ordinance 2023-146-E and Section 189.02, Florida Statutes, the District requires annual approval by the City Council of its yearly operating budget.

The proposed budget for FY24-25 shows \$462,637 in projected revenue from assessments on 111 properties, combined with loan proceeds in the amount of \$4,000,000, to equal \$4,462,637. Total projected expenditures equal \$4,282,359 and include \$3,784,000 to fund canal maintenance and dredging operations and \$461,284 to fund professional and administrative costs.

**Policy Impact Area:** Special purpose district budget

**Fiscal Impact:** None directly to City; provides for the special purpose district to levy assessments totaling \$462,637.

**Analyst:** Webb