

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2024-322

**Introducer/Sponsor(s):** Council President pursuant to Ordinance 2017-154-E

**Date of Introduction:** April 23, 2024

**Committee(s) of Reference:** NCSPHS, F

**Date of Analysis:** April 23, 2024

**Type of Action:** Approval Special District annual budget

**Bill Summary:** This bill approves the Tarpon Cove Dependent Special District proposed Fiscal Year 2024/2025 Budget, per Ordinance 2017-154-E and Section 189.02, *Florida Statutes*. This bill indicates that the District has submitted the proposed FY 24/25 budget to the City Council by the April 1st deadline.

**Background Information:** The Tarpon Cove Dependent Special District was established pursuant to Ordinance 2017-154-E and Section 189.02, *Florida Statutes* to dredge the Tarpon Cove canal system. The FY 24/25 budget shows revenue from assessments on 49 properties totaling \$63,700, expenses before reserve for dredging \$59,669.98, and total expenditures plus reserves \$145,971.64.

**Policy Impact Area:** Tarpon Cove Dependent Special District annual budget

**Fiscal Impact:** No City funds required

**Analyst:** Hampsey