

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-320

Introducer/Sponsor(s): Council President Salem

Date of Introduction: April 23, 2024

Committee(s) of Reference: F, NCSPHS

Date of Analysis: April 25, 2024

Type of Action: Approving dependent special district budget

Bill Summary: The bill approves the FY24-25 operating budget of the Millers Creek Dependent Special District.

Background Information: The District, funded by special assessments on the participating property owners, maintains canals on Millers Creek in Council District 5. The District was created via Ordinance 2014-700-E and is in accordance with the requirements of a Dependent Special District as outlined by Section 189.02, Florida Statutes. Pursuant to Ordinance 2014-700-E and Section 189.02, Florida Statutes, the District requires annual approval by the City Council of its yearly operating budget.

The proposed budget for FY24-25 provides for revenues of \$80,830.00, funded through assessments in the amount of \$3,000 on the 29 homeowners within the Special District boundaries, and expenditures of \$80,767.58. Major expenditures of the Special District include a bank loan to Ameris Bank to pay off the Dredging/Marine Contractor and legal, accounting, and grant writing services.

Policy Impact Area: Special purpose district budget

Fiscal Impact: None to the City; provides for the special purpose district to levy assessments totaling \$80,730.00.

Analyst: Webb