

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-319

Introducer/Sponsor(s): Council President pursuant to Ordinance 2010-725-E

Date of Introduction: April 23, 2024

Committee(s) of Reference: NCSPHS, F

Date of Analysis: April 25, 2024

Type of Action: Approving dependent special district budget

Bill Summary: The bill approves the FY24-25 operating budget of the Harbour Waterway Dependent Special District.

Background Information: The district, funded by special assessments on the participating property owners and some small charges for non-assessment services such as dredge spoil disposal and boat slip rental, maintains and improves the canals within the special district's boundaries. The proposed budget for FY24-25 provides for revenues of \$2,307,061 and expenditures of \$304,843. The surplus will be carried forward to the next fiscal year for future expenses. The district's major expenses are a part-time employee who manages the dredge spoil site, a public park and a small marina, and payments on a bond issued to finance dredging costs.

Policy Impact Area: Special purpose district budget

Fiscal Impact: None to the City; provides for the special purpose district to levy assessments totaling \$226,000

Analyst: Clements