LEGISLATIVE FACT SHEET

| DATE: | 03/15/24 | BT or RC No: (Administration & City Council Bills) | вт. 24-092 |
|--|--|---|---|
| SPONSOR: | Office of the Sheriff | | |
| | | (Department/Division/Agency/Council Member) | ······································ |
| Contact for all inqui | iries and presentations: | William Clement | |
| Provide Name: | - | William Clement | |
| Contac | t Number: 904-630-2217 | | |
| Email A | Address: william.clement@ja | xsheriff.org | |
| PURPOSE: White Paper (| Explain Why this legislation is necessary? | Provide; Who, What, When, Where, How and the Impac | 1.) Council Research will complete this |
| form for Council introduced (Minimum of 350 wo This legislation is necessary to 1) \$7,500 to be transferred to | d legislation and the Administration is resp rds - Maximum of 1 page.) o appropriate \$114,945.97 in the Special Law o the Teen Driver Special Revenue Fund (Fund o the Police Explorers Trust Fund (Fund 11524) | ponsible for all other legislation. | een Driver Challenge Program. |

List the source name and provide Object and Subobject Numbers for each category listed below:

| (Name of Fund as it will appear in title of legisla | ation) | |
|---|--------|--|
|---|--------|--|

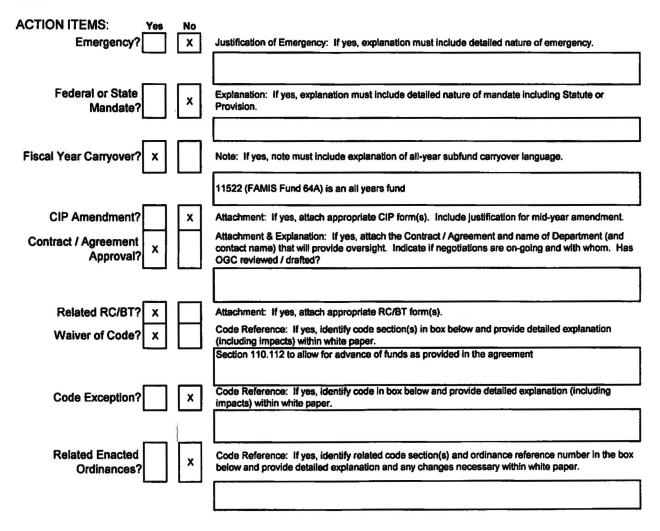
| Name of Federal Funding Source(s): | From: | Amount | |
|--------------------------------------|---------------------------------|------------------------|---------------------------------------|
| | To: | Amount: | 1 m |
| Name of State Funding Source(s): | From: | Amount: | |
| | То: | Amount: | |
| Name of City of Jacksonville Funding | From: JSO-Special Law Enforceme | ant Trust Fund Amount: | \$114,945.97 |
| Source(s): | To: JSO-Special Law Enforceme | ant Trust Fund Amount. | \$114,945.97 |
| Name of In-Kind Contribution(s): | From: | Amount: | · · · · · · · · · · · · · · · · · · · |
| | To: | Amount: | |
| Name & Number of Bond Account(s): | From: | Amount: | |
| | To: | Amount: | |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

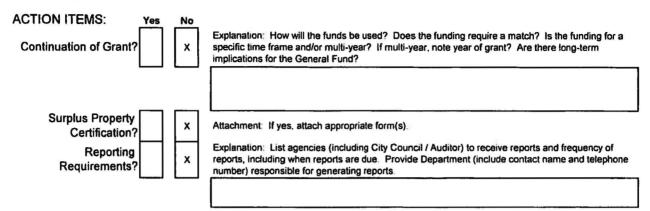
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

| (Minimum of 350 words - Maximum of 1 page.) |
|--|
| All funding will come from the Special Law Enforcement Yrust Fund: |
| |
| This legislation is necessary to appropriate \$114,945.97 in the Special taw Enforcement Trust Fund: |
| 1) \$7,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program. |
| 2) \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post. |
| 3) \$20,000 to be used for the Homeward Bound Program. |
| 4) \$79,945.94 for donations to the following organizations in accordance with F.S. 932.7055(5): |
| a) \$ 9,945.97 - Hubbard House |
| b) \$10,000.00 - Boy Scouts of America, North Florida Council. |
| c) \$15,000.00 - Operation Save our Sons. |
| d) \$15,000.00 - Mad Dads Jacksonville Chapter |
| e) \$ 5,000.00 - Big Brothers/Big Sisters |
| 1) \$25,000.00 - Downtown Vision |
| These allocations support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s). |
| |
| |
| There are no requirements for a local match or additional staffing obligations |

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are <u>NOT</u> exempt from this requirement.

A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

| The proposed ordinance is required for compliance with Federal or State law or regulation; | |
|---|----|
| The proposed ordinance relates to the issuance or refinancing of debt; | |
| The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget; | |
| The proposed ordinance is required to implement a contract or an agreement, including, but not limited to any Federal, State, local, or private grant or other financial assistance accepted by the municipal government; | • |
| The proposed ordinance is an emergency ordinance; | |
| The ordinance relates to procurement; | |
| The proposed ordinance is enacted to implement any of the following: | |
| a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permit | s; |
| b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts; | |
| c. Section 553.73, Florida Statutes, relating to the Florida Building Code; | |
| d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code. | |
| e of the boxes above are checked, then a Business Impact Estimate <u>IS REQUIRED</u> to be prepared by the using | |

If none of the boxes above are checked, then a Business Impact Estimate <u>IS REQUIRED</u> to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at:

https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee

| Division Chief: | ha |
|-----------------|-------------------|
| Prepared By: | Chan Sees Criboon |
| - | (signature) |

| Date: | 4/9/224 | |
|-------|----------|--|
| Date: | 4/9/2024 | |

ADMINISTRATIVE TRANSMITTAL

| To: | MBRC, c/o the Budget Office, St. James Suite 325 | | | | |
|--------------|--|------------------------|---------------------|-----------------------------|--|
| Thru: | Brittany Nor | rris, Director of Inte | rgovernmental A | ffairs, Office of the Mayor | |
| | (Name, Job 1 | Title, Department) | | | |
| | Phone: | 255-5000 | E-mail: | BNorris@coj.net | |
| From: | Brittany Nor | rris, Director of Inte | rgovernmental A | ffairs, Office of the Mayor | |
| | Initiating Dep | artment Represental | tive (Name, Job Tit | le, Department) | |
| | Phone: | 255-5000 | E-mail: | BNorris@coj.net | |
| Primary | Brittany Nor | rris, Director of Inte | rgovernmental A | ffairs, Office of the Mayor | |
| • • • | (Name, Job 7 | Title, Department) | | | |
| | Phone: | 255-5000 | E-mail: | BNorris@coj.net | |
| CC: | Brittany Nor | rris, Director of Inte | rgovernmental A | ffairs, Office of the Mayor | |
| | Phone: | 255-5000 | E-mail: | BNorris@coj.net | |

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

| To: | Mary Staffopoulos, Office of General Counsel, St. James Suite 480 | | |
|----------|---|---|--|
| | Phone: 904-255-5062 | E-mail: <u>mstaff@coj.net</u> | |
| From: | | | |
| | Initiating Council Member / Independent | ndent Agency / Constitutional Officer | |
| | Phone: | E-mail: | |
| Primary | | | |
| . | (Name, Job Title, Department) | | |
| | Phone: | E-mail: | |
| CC: | Brittany Norris, Director of Inter | governmental Affairs, Office of the Mayor | |
| | Phone: 255-5000 | E-mail: <u>BNorris@coj.net</u> | |
| | | | |

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

| Independent Agency Action Item: | Yes | No | |
|---------------------------------|-----|----|--|
| Boards Action / Resolution? | ' | | Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled? |
| | | | |

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED