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3-25-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____

Justification for Waiver

Council District(s) N/A

11522 (FAMIS 64A) is an all years fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): _____ No

Justification for / Description of Transfer:

This legislation is necessary to appropriate \$118,945.97 in the Special Law Enforcement Trust Fund:

- \$7,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
- \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.
- \$20,000 to be used for the Homeward Bound Program.
- \$83,945.97 for donations to the following organizations in accordance with F.S. 932.7055(5):
 - \$ 9,945.97 - Hubbard House
 - \$10,000.00 - Boy Scouts of America, North Florida Council.
 - \$15,000.00 - Operation Save our Sons.
 - \$15,000.00 - Mad Dads Jacksonville Chapter.

\$83,945.97
\$79,945.97
These are for donations to Big Brothers Big Sisters of Jacksonville, Inc. - Downtown Division. These are for support of drug treatment, drug abuse, drug prevention, safe neighborhood, or school resource officer programs. \$114,945.97

Net Amount Appropriated and/or Transferred: \$118,945.97

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: MAR 25 2024

Division Chief: William Clement

Prepared By: Tracey Seese Gibson

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____

MAYOR'S BUDGET REVIEW COMMITTEE

DATE: MAR 25 2024

TD / BT Number: BT24-092

Approved: Donna Deegan

Date Initiated: 2/23/24

Phone Number: 630-2217

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TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.) \$123,445.97

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated: #122, 445-97

Exhibit 1
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