

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2024-327

AN ORDINANCE APPROPRIATING \$1,500,000.00, FROM THE PROJECT TITLED BROWARD ROAD WIDENING TO THE PROJECT TITLED BROWARD ROAD IMPROVEMENTS ("PROJECT") TO PAY FOR THE CONSTRUCTION OF THE PROJECT, AS INITIATED BY B.T. 24-093; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-093, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 24-093	\$1,500,000.00
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(b) Appropriated to:

See B.T. 24-093	\$1,500,000.00
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(c) Explanation of Appropriation:

The funding above represents an appropriation of \$1,500,000.00 from the project titled Broward Road Widening

1 to the project titled Broward Road Improvements ("Project")
2 to provide funding to construct the Project.

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to allocate funds from the project titled Broward Road
5 Widening to the Project. These funds were erroneously placed in the
6 Broward Road Widening project and this appropriation corrects that
7 error. The Project includes replacement of several sections of Broward
8 Road that are experiencing pavement failure due to settlement of the
9 poor material below Broward Road, which will increase driver safety
10 and safeguard against costly repairs in the future.

11 **Section 3. Capital Improvement Plan Amendment.** Ordinance
12 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
13 (the "CIP") for the City and certain of its independent agencies, is
14 hereby amended to appropriate funds to the Project as more fully
15 described in the Project Information Sheets attached hereto as **Exhibit**
16 **2**, and incorporated herein by this reference. The City Council finds
17 that the deferral of this amendment of the CIP until the next annual
18 budget and CIP review will be detrimental to the best interests of
19 the community because such deferral will unnecessarily delay
20 completion of the Project.

21 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
22 this Ordinance requires the affirmative vote of two-thirds of the
23 City Council members present at the meeting because of the CIP
24 amendment set forth in this section. This Ordinance shall constitute
25 an amendment to Ordinance 2023-505-E. In all other respects, the
26 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
27 shall remain unchanged and continue in full force and effect.

28 **Section 4. Oversight.** The Engineering and Construction
29 Management Division of the Department of Public Works shall have
30 oversight in the projects described herein.

31 **Section 5. Effective Date.** This Ordinance shall become

1 effective upon signature by the Mayor or upon becoming effective
2 without the Mayor's signature.

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4 Form Approved:

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6 /s/ Joelle J. Dillard

7 Office of General Counsel

8 Legislation Prepared By: Joelle J. Dillard

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