

4
4-8-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods/Environmental Quality/Environmental Protection Board
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Section of Code Being Waived (if applicable): _____
Sections 118.107, Section 126.107(g)

Justification for Waiver

At the Jacksonville Environmental Protection Board (JEPB) hearing on January 16, 2024, board members discussed the necessity of exceptions to ordinance code provisions, and determined that the use of the funds for this project was a worthwhile and beneficial use of trust fund monies. A waiver of Section 118.107 is needed in order to allow for a direct contract with the University of Florida Center for Coastal Solutions without competitive evaluation. In addition, an exception to Section 126.107(g), Ordinance Code (supplies or services to be provided by those specifically prescribed within authorizing legislation that appropriates the same), is needed as the U of F Center for Coastal Solutions will be named in the legislation. The proposal was favorably approved by unanimous decision of the Board.

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to the University of Florida, Center for Coastal Solutions, for a septic tank vulnerability assessment for Duval County.

Net Amount Appropriated and/or Transferred: \$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	3/21/24	3/21/24	<i>James Bowring</i>	
Accounting Division	4/1/24	4/1/24	<i>James Bowring</i>	
Budget Division	3/21/24	4/1/24	<i>James Bowring</i>	

Date of Action By Mayor: _____

Division Chief: _____

Prepared By: _____

Initiated / Requested By (if other than Department): _____

Approved: _____

James Richardson, JEPB Administrator

TD / BT Number: BT24-095

Date Initiated: _____

Phone Number: _____

DATE
APR 08 2024

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Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

available Fund balance verified by Accounting

TRANSFER FROM:

(Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total:

\$200,000.00

[illegible]

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$200,000.00

\$200,000.00

[illegible]