

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2024-296

**Introducer/Sponsor(s):** Council Member Salem

**Date of Introduction:** April 9, 2024

**Committee(s) of Reference:** F

**Date of Analysis:** April 10, 2024

**Type of Action:** Ordinance to carryover funds

**Bill Summary:** This bill designates that funds deposited in the Council President's Designated Contingency and remaining at the end of Fiscal Year 2023-2024 shall not lapse but shall carryover to September 30, 2025.

**Background Information:** The Council President Designated Contingency is comprised of funds to be appropriated by the Council for specific purposes and programs throughout the year. Pursuant to Ordinance 2023-504-E, \$3,000,000 was appropriated to the contingency fund, and it is anticipated that there will be a remaining balance at the close of the Fiscal Year. The purpose of this legislation is to carry those funds over to be utilized in FY 24-25.

**Policy Impact Area:** Council's Designated Contingency fund

**Fiscal Impact:** No direct cost to the City

**Analyst:** Hampsey