

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-287

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: April 9, 2024

Committee(s) of Reference: R, F

Date of Analysis: April 11, 2024

Type of Action: Appropriation; funds carry-over authorization; designation of oversight agency

Bill Summary: The bill appropriates \$227,891.50 from General Fund - GSD Fund Balance to the Supervisor of Elections budget to fund building, security and equipment enhancements. The funds are authorized to carry-over to future fiscal years. The Supervisor of Elections Office is designated as the oversight agency for the expenditures.

Background Information: The Supervisor of Elections received a grant in the amount of \$227,891.50 in September 2023 from the U.S. Election Assistance Commission for voting technology upgrades and/or enhancements to the systems, equipment and processes used in federal elections to improve election security. Those funds were used to reimburse expenditures that occurred during fiscal year 2022-23 using the Supervisor of Elections' General Fund operating budget. The use of the new grant funds meant that the Supervisor of Elections had unspent budgetary capacity within its General Fund operating budget at the end of the last fiscal year that rolled over to General Fund operating reserves on September 30, 2023. This bill appropriates those funds out of the General Fund Reserve for additional building, security and equipment enhancements.

Policy Impact Area: Election security

Fiscal Impact: The bill appropriates \$227,891.50 from General Fund - GSD Fund Balance

Analyst: Clements