

Introduced by the Council President at the request of the Mayor and  
Co-Sponsored by Council Members Clark-Murray, Peluso, Gaffney, Jr.  
and Johnson and amended by the Neighborhoods, Community Services,  
Public Health and Safety Committee:

**ORDINANCE 2024-209-E**

AN ORDINANCE APPROPRIATING \$18,429,138.41,  
INCLUDING (1) \$11,554,138.41 FROM THE PROJECTS  
TITLED MCCOY'S CREEK IMPROVEMENTS/PIPE REMOVAL,  
KERNAN BOULEVARD WIDEN - 4 LANES DVD - JTB AND  
MCCORMICK, HAMMOND BOULEVARD WALL, UNIVERSITY  
BOULEVARD AND JACK ROAD, SAN JOSE BOULEVARD -  
NEW, ST. JOHNS BLUFF ROAD - NEW SIDEWALK ES, ST.  
JOHNS BLUFF ROAD - NEW SIDEWALK WS, BISCAYNE  
BOULEVARD SIDEWALK - NEW AND EMERALD TRAIL -  
S-LINE CONNECTOR ("PRIOR PROJECTS") TO THE  
PROJECTS TITLED MCCOY'S CREEK GREENWAY - OUTFALL  
IMPROVEMENTS WITH RIVERWALK, PARK STREET ROAD  
DIET, MCCOY'S CREEK CHANNEL  
IMPROVEMENTS/RESTORATION, RANCH ROAD - DUVAL TO  
TRADEPORT - SIDEWALKS - MOBILITY DD, ARMSDALE  
ROAD - DUVAL ROAD IMPROVEMENTS, DUVAL ROAD  
IMPROVEMENTS - BETWEEN AIRPORT CENTER AND MAIN,  
AND EMERALD TRAIL MODEL MILE PROJECT  
("PROJECTS") TO PAY FOR THE COMPLETION OF THE  
PROJECTS, AND (2) \$6,875,000 FROM THE AUTHORIZED  
CAPITAL PROJECTS FUND TO THE JTA TRANSPORTATION  
PROJECTS PAY-AS-YOU-GO FUND WITH RESPECT TO THE  
SHINDLER 103<sup>RD</sup> TO ARGYLE FOREST PROJECT  
("SHINDLER PROJECT" AND TOGETHER WITH THE

PROJECTS, THE "CIP PROJECTS"), AND UPDATING  
 PRIOR APPROPRIATIONS TO REFLECT ACTUALS, AS  
 INITIATED BY REVISED B.T. 24-065; AMENDING THE  
 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
 APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS  
 APPROPRIATION OF FUNDS TO THE CIP PROJECTS;  
 PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND  
 CONSTRUCTION MANAGEMENT DIVISION OF THE  
 DEPARTMENT OF PUBLIC WORKS; PROVIDING AN  
 EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2023-2024 fiscal year,  
 within the City's budget, there is hereby appropriated the indicated  
 sum(s) from the account(s) listed in subsection (a) to the account(s)  
 listed in subsection (b):

(Revised B.T. 24-065, attached hereto as **Revised Exhibit 1**, labeled  
 as "Revised Exhibit 1, Rev B.T. 24-065, April 1, 2024 - NCSPHS" and  
 incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 24-065	\$18,429,138.41
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(b) Appropriated to:

See Revised B.T. 24-065	\$18,429,138.41
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(c) Explanation of Appropriation:

The funding above represents an appropriation of  
 \$18,429,138.41, including (1) \$11,554,138.41 from the  
 projects titled McCoy's Creek Improvements/Pipe Removal,  
 Kernan Boulevard Widen - 4 Lanes DVD - JTB and McCormick,  
 Hammond Boulevard Wall, University Boulevard and Jack Road,  
 San Jose Boulevard - New, St. Johns Bluff Road - New  
 Sidewalk ES, St. Johns Bluff Road - New Sidewalk WS,

1 Biscayne Blvd Sidewalk - New and Emerald Trail - S-Line  
2 Connector (the "Prior Projects") to the projects titled  
3 McCoy's Creek Greenway - Outfall Improvements with  
4 Riverwalk, Park Street Road Diet, McCoy's Creek Channel  
5 Improvements/Restoration, Ranch Road - Duval to Tradeport  
6 - Sidewalks - Mobility DD, Armsdale Road - Duval Road  
7 Improvements, Duval Road Improvements - Between Airport  
8 Center and Main, and Emerald Trail Model Mile ("Projects")  
9 to provide funding to complete projects which include  
10 various stormwater and drainage improvements, intersection  
11 and roadway improvements, and the design and construction  
12 of multi-use paths and sidewalks, and (2) \$6,875,000 from  
13 the Authorized Capital Projects Fund to the JTA  
14 Transportation Projects Pay-As-You-Go Fund with respect to  
15 the Shindler 103<sup>rd</sup> to Argyle Forest project ("Shindler  
16 Project" and together with the Projects, the "CIP  
17 Projects"), and also updating prior appropriations to  
18 reflect actuals.

19 **Section 2. Purpose.** The purpose of the appropriation in  
20 Section 1 is to allocate funds from the Prior Projects to the Projects  
21 and transfer \$6,875,000 between funds with respect to the Shindler  
22 103<sup>rd</sup> to Argyle Forest project ("Shindler Project" and together with  
23 the Projects, the "CIP Projects"). The McCoy's Creek Greenway -  
24 Outfall Improvements with Riverwalk project includes stormwater  
25 improvements from Myrtle Avenue to the outfall and other improvements  
26 to increase access and recreational opportunity associated with  
27 McCoy's Creek and the adjacent riverfront park. The Park Street Road  
28 Diet project includes modifications to existing roadway  
29 infrastructure from Forest Street to Stonewall Street within the  
30 Brooklyn Neighborhood to enhance pedestrian and bicycle connectivity  
31 and improve vehicular safety. The McCoy's Creek Channel

1 Improvements/Restoration project includes drainage improvements to  
2 McCoy's Creek between Hollybrook and Myrtle Avenue. The Ranch Road -  
3 Duval to Tradeport - Sidewalks - Mobility DD includes the construction  
4 of new sidewalks on Ranch Road from Duval Place to Tradeport Drive.  
5 The Armsdale Road - Duval Road Improvements project includes  
6 intersection improvements at Duval Road and Armsdale Road and related  
7 improvements along certain portions of Armsdale Road and Duval Road,  
8 including sidewalks, curve warning enhancements, a pedestrian  
9 crossing and drainage. The Duval Road Improvements - between Airport  
10 Center and Main project includes improvements of Duval Road from  
11 Airport Road to Biscayne Boulevard. The Emerald Trail Model Mile  
12 project includes the design and construction of a multi-use path  
13 connecting the south end of the existing S-Line trail to the  
14 intersection of Park Street and Stonewall Street, including mid-block  
15 crossings to help connect surrounding neighborhoods and other  
16 recreational amenities with a pedestrian friendly walkway, and  
17 modifying the Park Street viaduct to connect the Park Street Road  
18 Diet project. The Shindler Project provides for two phases which  
19 include a four-lane urban section from Argyle Forest Boulevard to  
20 Sugartree and a three-lane urban section from Sugartree to Collins  
21 Road as well as a three-lane urban section from Collins Road to 103rd  
22 Street. The Prior Projects have been completed and this reallocation  
23 of funds and appropriation is necessary to allow for the completion  
24 of the CIP Projects. In addition, the appropriation updates prior  
25 appropriations to reflect actuals.

26       **Section 3.       Capital Improvement Plan Amendment.** Ordinance  
27 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan  
28 (the "CIP") for the City and certain of its independent agencies, is  
29 hereby amended to appropriate funds to the CIP Projects as more fully  
30 described in the Project Information Sheets attached hereto as **Revised**  
31 **Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, April 1,

2024 - NCSPHS", and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the CIP Projects.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

**Section 4. Oversight.** The Engineering and Construction Management Division of the Department of Public Works shall have oversight in the projects described herein.

**Section 5. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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