

Introduced by the Council President at the request of the Mayor and
Co-Sponsored by Council Member Clark-Murray and amended by the
Neighborhoods, Community Services, Public Health and Safety
Committee:

ORDINANCE 2024-207-E

AN ORDINANCE APPROPRIATING \$500,000.00,
INCLUDING \$250,000.00 IN GRANT FUNDS AWARDED BY
THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL
PROTECTION, OFFICE OF RESILIENCE AND COASTAL
PROTECTION, AND \$250,000.00 FROM THE CITY
RESILIENCY INFRASTRUCTURE IMPROVEMENTS PROJECT
FOR THE CITY MATCH, FOR THE HUGUENOT MEMORIAL
PARK - SHORELINE ENHANCEMENT PROJECT, AS
INITIATED BY B.T. 24-075; AMENDING THE 2024-2028
FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED
BY ORDINANCE 2023-505-E TO REFLECT THIS
APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT
BY THE PARKS, RECREATION AND COMMUNITY SERVICES
DEPARTMENT; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year,
within the City's budget, there are hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the accounts
listed in subsection (b):

(B.T. 24-075, attached hereto as **Exhibit 1** and incorporated herein by
this reference):

(a) Appropriated from:

See B.T. 24-075

\$500,000.00

(b) Appropriated to:

See B.T. 24-075 \$500,000.00

(c) Explanation of appropriation:

The funding above represents an appropriation of \$500,000.00, including \$250,000.00 in grant funding awarded by the State of Florida Department of Environmental Protection, Office of Resilience and Coastal Protection, and \$250,000.00 from the City Resiliency Infrastructure Improvements Project for the City match, for the Huguenot Memorial Park - Shoreline Enhancement project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the Huguenot Memorial Park - Shoreline Enhancement project (the "Project"). The appropriation will be used to complete a feasibility study for the enhancement and stabilization of the southern shoreline of the park that is eroding, compromising the campground and roadway. A team of consultants will be hired to compile and analyze relevant data, including topographic and bathymetric data, geotechnical data and aerial photographs, to produce a final pre-design or feasibility study report that will detail the scope of the problem, outline design options, and identify tasks required to complete a resolution to the problem. A copy of the Standard Grant Agreement Number 24SRP67 between the State of Florida Department of Environmental Protection and the City of Jacksonville setting forth the terms and conditions of the grant has been placed **On File** with the Office of Legislative Services.

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Project, as more fully described in the Project Information Sheets attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP

1 Sheets, April 1, 2024 - NCSPHS", and incorporated herein by this
2 reference. The City Council finds that the deferral of this amendment
3 of the CIP until the next annual budget and CIP review will be
4 detrimental to the best interests of the community because such
5 deferral will unnecessarily delay the commencement and completion of
6 the Project.

7 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
8 this Ordinance requires the affirmative vote of two-thirds of the
9 City Council members present at the meeting because of the CIP
10 amendment set forth in this section. This Ordinance shall constitute
11 an amendment to Ordinance 2023-505-E. In all other respects, the
12 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
13 shall remain unchanged and continue in full force and effect.

14 **Section 4. Oversight.** The Parks, Recreation and
15 Community Services Department shall provide oversight of the Project
16 and grant described herein.

17 **Section 5. Effective Date.** This Ordinance shall become
18 effective upon signature by the Mayor or upon becoming effective
19 without the Mayor's signature.

20
21 Form Approved:

22
23 /s/ Mary E. Staffopoulos

24 Office of General Counsel

25 Legislation Prepared By: Joelle J. Dillard

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