

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Neighborhoods, Community Services, Public Health and  
3 Safety Committee:  
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6 **ORDINANCE 2024-168-E**

7 AN ORDINANCE APPROPRIATING \$802,300.54 IN  
8 FEDERAL GRANT FUNDS FROM PERMANENT AND  
9 PROBATIONARY SALARIES AND ASSOCIATED FRINGE  
10 BENEFITS TO PENSION COSTS (\$22,175.54) TO FUND  
11 THE PENSION COSTS OF A GRANT-FUNDED POSITION AND  
12 TO CONTRACTUAL SERVICES (\$780,125.00) TO PROVIDE  
13 FUNDING FOR CONTRACTUAL SERVICES FROM FAMILY  
14 FOUNDATIONS OF NORTHEAST FLORIDA, INC. TO  
15 PROVIDE INTERVENTION AND PREVENTION SERVICES TO  
16 HIGH RISK PARTICIPANTS, AS INITIATED BY B.T. 24-  
17 048; AUTHORIZING POSITION, AS INITIATED BY R.C.  
18 24-075; INVOKING THE EXEMPTION IN SECTION  
19 126.107(E) (EXEMPTIONS), PART 1 (GENERAL  
20 REGULATIONS), CHAPTER 126 (PROCUREMENT CODE),  
21 *ORDINANCE CODE*; APPROVING AND AUTHORIZING THE  
22 MAYOR, OR HER DESIGNEE, AND THE CORPORATION  
23 SECRETARY TO EXECUTE AND DELIVER ON BEHALF OF  
24 THE CITY AN AGREEMENT BETWEEN THE CITY OF  
25 JACKSONVILLE AND FAMILY FOUNDATIONS OF NORTHEAST  
26 FLORIDA, INC.; PROVIDING OVERSIGHT BY THE GRANTS  
27 AND CONTRACTS COMPLIANCE DIVISION OF THE FINANCE  
28 AND ADMINISTRATION DEPARTMENT; PROVIDING FOR  
29 CARRYOVER OF FUNDS TO FISCAL YEAR 2024-2025;  
30 PROVIDING AN EFFECTIVE DATE.  
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**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-048, attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 24-048 \$802,300.54

(b) Appropriated to:

See B.T. 24-048 \$802,300.54

(c) Explanation of Appropriation:

The funding above represents a transfer in the amount of \$802,300.54 in federal grant funds from permanent and probationary salaries and associated fringe benefits to pension costs (\$22,175.54) to pay for the pension costs of a grant-funded position and to contractual services (\$780,125.00) to contract with Family Foundations of Northeast Florida, Inc. to provide intervention and prevention services to high risk participants. No local match is required.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to transfer funds within the Mayor's Violence Reduction Center Accounts for contractual services and pension contribution. This funding will also support one (1) position within the Grants and Contracts Compliance Division.

**Section 3. Approval of Position.** There is hereby approved the position more fully described in R.C. 24-075, attached hereto as **Exhibit 2** and incorporated herein by this reference.

**Section 4. Invoking the Exemption in Section 126.107(e), Ordinance Code.** The City is hereby authorized to directly procure

1 the professional services of Family Foundations of Northeast Florida,  
2 Inc. pursuant to Section 126.107(e) (Exemptions), Part 1 (General  
3 Regulations), Chapter 126 (Procurement Code), *Ordinance Code*. Such  
4 procurement is exempted from competitive solicitation because the  
5 supplies or services are prevention services related to mental health.  
6 Family Foundations of Northeast Florida, Inc. operates a  
7 not-for-profit corporation and has demonstrated the ability to  
8 provide high-quality, cost-efficient services in a timely manner.

9       **Section 5. Approval and Authorization to Execute.** There is  
10 hereby approved, and the Mayor, or her designee, and the Corporation  
11 Secretary are hereby authorized to execute and deliver on behalf of  
12 the City an agreement with Family Foundations of Northeast Florida,  
13 Inc., in an amount not-to-exceed \$1,348,456.00 of which \$780,125.00  
14 is being funded by this Ordinance and \$568,331.00 from a previous  
15 appropriation by Ordinance 2023-188-E, in substantially the same form  
16 as attached as **Revised Exhibit 3**, labeled as "Revised Exhibit 3, Rev  
17 Contract, April 1, 2024 - NCSPHS" and incorporated herein by  
18 reference.

19       **Section 6. Carryover.** The funds appropriated by this  
20 Ordinance shall not lapse but shall carryover to fiscal year  
21 2024-2025.

22       **Section 7. Oversight.** The Division of Grants and Contract  
23 Compliance of the Department of Finance and Administration shall  
24 oversee the Grant Agreement described herein.

25       **Section 8. Effective Date.** This Ordinance shall become  
26 effective upon signature by the Mayor or upon becoming effective  
27 without the Mayor's signature.

1 Form Approved:

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3           /s/ Mary E. Staffopoulos          

4 Office of General Counsel

5 Legislation Prepared By: Harry M. Wilson, IV

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