

NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2024-168:

- (1) On **page 1, line 5, strike "TRANSFERRING" insert "APPROPRIATING"**;
- (2) On **page 1, lines 8-9, strike "CONTRACTUAL SERVICES TO EXPAND THE CITY'S EXISTING CONTRACT WITH" and insert "PENSION COSTS (\$22,175.54) TO FUND THE PENSION COSTS OF A GRANT-FUNDED POSITION AND TO CONTRACTUAL SERVICES (\$780,125.00) TO PROVIDE FUNDING FOR CONTRACTUAL SERVICES FROM"**;
- (3) On **page 1, line 13, strike "POSITIONS" and insert "POSITION"**;
- (4) On **page 2, line 12, strike "contractual services to expand the City's existing contract" and insert "pension costs (\$22,175.54) to pay for the pension costs of a grant-funded position and to contractual services (\$780,125.00) to contract"**;
- (5) On **page 2, line 21, strike "Positions" and insert "Position"**;
- (6) On **page 2, line 31, strike "The"**;
- (7) On **page 3, line 7, after "Inc.," insert "in an amount not-to-exceed \$1,348,456.00 of which \$780,125.00 is being funded by this Ordinance and \$568,331.00 from a previous appropriation by Ordinance 2023-188-E,"**;
- (8) On **page 3, line 7, strike "Exhibit 3" and insert "Revised Exhibit 3, labeled as "Revised Exhibit 3, Rev Contract, April 1, 2024 - NCSPHS""**;
- (9) Remove **Exhibit 3**, and replace with **Revised Exhibit 3**, attached hereto, which attaches a revised contract form to correct the

format from a grant agreement to a services contract, and to correct the term, maximum indebtedness, scope, and budget and to incorporate the federal award conditions;

- (10) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

 /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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