

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Economic Development

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

This is an all-years fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): N

Justification for Waiver

N/A

Justification for / Description of Transfer:

The purpose of this request is to appropriate \$200,000 for the Façade Renovation Grant Program. The program is designed to provide commercial or retail façade renovation funding assistance for existing businesses in economically distressed areas of Jacksonville. This program has been well-received and this funding will allow for additional businesses to receive grants through the program.

Net Amount Appropriated and/or Transferred:

\$200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT24-086

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	3/12/24	3/12/24	<i>[Signature]</i>	
Accounting Division	3/15/24	3/15/24	<i>[Signature]</i>	
Budget Division	3-12-24	3-21-24	<i>[Signature]</i>	

Date of Action By Mayor:

MAR 25 2024

Approved:

Division Chief: Edward Randolph

Date Initiated:

Prepared By: Wendy Khan

Phone Number:

904-255-5448

Initiated / Requested By (if other than Department):

MAR 25 2024

DATE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	REV	General Capital Projects	EDCP Economic Development Capital Proj - Industry Development / Countywide Economic Development - II	IRB Application Fee**	\$200,000.00	32102	105301	369190	000648	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
	REV	General Trust and Agency	Transfer In to Façade Renovation Grant Program	Interfund - Transfer In from Fund 32102	\$200,000.00	11526	191040	381910	002022	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000

00000477

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	EXP	General Trust and Agency	EDED OED Special Initiatives - Industry Development / Façade Renovation Grant Program	Subsidies and Contributions to Private Organizations	\$200,000.00	11526	105102	582001	000000	002022	00000000	00000000	00000000	00000000	00000000	00000000	00000000
	EXP	General Capital Projects	Transfer Out of General Capital Projects	Interfund Transfer Out to Fund 11526	\$200,000.00	32102	191040	591910	000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000

000648

**Originated from IRB fees that accumulated between FY18 and FY21 in 1Cloud.