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3-25-24

City of Jacksonville, Florida  
Request for Budget Transfer Form

Office of the Sheriff  
Department or Area Responsible for Contract / Compliance / Oversight N/A  
Council District(s) N/A

Reversion of Funds: N/A  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future N/A  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) N/A

Section of Code Being Waived (if applicable): N/A  
CIP (yes or no): No

Justification for Waiver: N/A

Justification for / Description of Transfer:  
To appropriate \$200,000.00, with no local match, from the Florida Department of Law Enforcement for the Operation Jacob's Ladder grant. The grant period is 07/01/2023-06/30/2024.

Net Amount Appropriated and/or Transferred: \$200,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	3/12/24	William Clement	
3/20/24	3/21/24	<i>Denise Samra</i>	
3/24/24	3/27/24	<i>APK</i>	

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: MAR 25 2024  
Approved: *Donna Deegan*

Division Chief: William Clement  
Date Initiated: 3/12/24

Prepared By: Denise Samra  
Phone Number: 630-7375

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 24-090

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

DATE: MAR 25 2024

### Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project*	Accounting Codes		
									Activity	Interfund	Future
REV	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Jacob's Ladder FY23-24	Contribution from State	\$200,000.00	11407	551102	<del>224400</del> 342152	010892	00000000	00000	00000000
			Reimbursement from FDLE								

Total: \$200,000.00

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project*	Accounting Codes		
									Activity	Interfund	Future
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Jacob's Ladder FY23-24	Salaries Overtime	\$197,141.45	11407	551102	514010	010892	00000000	00000	00000000
EXP	Jacksonville Sheriff's Office Grants	PSBU GRANTS / Jacob's Ladder FY23-24	Medicare Tax	\$2,858.55	11407	551102	521020	010892	00000000	00000	00000000

Total: \$200,000.00