8
3-25-24

# City of Jacksonville, Florida
# Request for Budget Transfer Form

| Office of the Sheriff | N/A |
|---|---|
| Department or Area Responsible for Contract / Compliance / Oversight | Council District(s) |

| Reversion of Funds: (if applicable) N/A | N/A |
|---|---|
| Fund / Center / Account / Project * / Activity / Interfund / Future | Fiscal Yr(s) of carry over (all-years funds do not require a carryover) |

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate $200,000.00, with no local match, from the Florida Department of Law Enforcement for the Operation Jacob's Ladder grant. The grant period is 07/01/2023-06/30/2024.

Net Amount Appropriated and/or Transferred: $200,000.00

* This element of the account string is titled project but it houses both projects and grants.

## CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

## OFFICE OF THE MAYOR

[X] BUDGET ORDINANCE [ ] TRANSFER DIRECTIVE

TD / BT Number: BT24-090

| | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---|---|---|---|---|
| Department Head | | 3/12/24 | William Clement | |
| Mayor's Office | | | | |
| Accounting Division | 3/20/24 | 3/21/24 | | |
| Budget Division | 3-14-24 | 3-27-24 | | |

Date of Action By Mayor: MAR 2 5 2024

Approved: Donna Deegan 3/18/24

Division Chief: William Clement

Date Initiated: 3/12/24

Prepared By: Denise Samra

Phone Number: 630-7375

Initiated / Requested By (if other than Department): _____

APPROVED BY MAYOR'S BUDGET REVIEW COMMITTEE DATE MAR 2 5 2024

Exhibit 1 Page 1 of 2

## Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $200,000.00

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| REV | Jacksonville Sheriff's Office Grants | PSBU GRANTS / Jacob's Ladder FY23-24 | ~~Contribution from State~~ Reimbursemat From FDLE | $200,000.00 | 11407 | 551102 | ~~334100~~ 342152 | 010892 | 00000000 | 00000 | 0000000 |
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**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $200,000.00

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| EXP | Jacksonville Sheriff's Office Grants | PSBU GRANTS / Jacob's Ladder FY23-24 | Salaries Overtime | $197,141.45 | 11407 | 551102 | 514010 | 010892 | 00000000 | 00000 | 0000000 |
| EXP | Jacksonville Sheriff's Office Grants | PSBU GRANTS / Jacob's Ladder FY23-24 | Medicare Tax | $2,858.55 | 11407 | 551102 | 521020 | 010892 | 00000000 | 00000 | 0000000 |
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