

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2024-287

AN ORDINANCE APPROPRIATING \$227,891.50 FROM THE
GENERAL FUND - GSD FUND BALANCE TO THE ELECTION
SECURITY ENHANCEMENT GRANT - SPECIALIZED
EQUIPMENT ACCOUNT TO FUND SUPERVISOR OF
ELECTIONS BUILDING AND SECURITY ENHANCEMENTS, AS
INITIATED BY B.T. 24-085; PROVIDING FOR
CARRYOVER OF FUNDS TO SUBSEQUENT FISCAL YEARS;
PROVIDING OVERSIGHT BY THE SUPERVISOR OF
ELECTIONS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Supervisor of Elections received a grant in the
amount of \$227,891.50 in September 2023 from the U.S. Election
Assistance Commission through the State of Florida, Department of
State, Division of Elections for voting technology upgrades and/or
enhancements to the systems, equipment and processes used in federal
elections to improve election security; and

WHEREAS, the grant funds were appropriated by 2024-31-E and were
used to reimburse expenditures that occurred during fiscal year 2022-
2023 using the Supervisor of Elections' General Fund operating budget;
and

WHEREAS, as a result of the reimbursement, the Supervisor of
Elections had unspent budgetary capacity within its General Fund
operating budget that rolled to General Fund operating reserves on
September 30, 2023; and

WHEREAS, the Supervisor of Elections now desires to utilize the
budgetary capacity that was not carried forward to fiscal year 2023-
2024 to improve upcoming elections which requires a transfer from

General Fund operating reserves; now therefore,

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-085 attached hereto as **Exhibit 1**, and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 24-085	\$227,891.50
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(b) Appropriated to:

See B.T. 24-085	\$227,891.50
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(c) **Explanation of Appropriation** - The funding above is an appropriation of General Fund - fund balance to the Supervisor of Elections specialized equipment account in an amount equal to the amount that was swept into the City's General Fund after grant funding received from the U.S. Election Assistance Commission through the State of Florida, Department of State, Division of Elections, was used to reimburse the City's costs related to the purchase of election technology upgrades and/or enhancements in fiscal year 2022-2023.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to make building and security upgrades and/or enhancements to the buildings, systems, equipment and processes used by the Supervisor of Elections.

Section 3. Carryover. The funds appropriated in Section 1 of this Ordinance shall not lapse but shall carryover into subsequent fiscal years.

Section 4. Oversight. The Supervisor of Elections shall oversee the project described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Joelle J. Dillard

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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