

Project Title: Central Health Plaza Upgrades **Council District(s):** 7
Project Location: 515 W 6th Street **Project Number:** 010883
Department: Public Works **Program Area:** Facilities Capital Maintenance
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 The Department of Health Building at 515 W 6th Street has major maintenance and upgrades needs. Improvements include, but are not limited to, painting and flooring replacement.

Justification:
 The building has maintenance and upgrade needs due to both its age and use.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Other Government	\$ 890,395	-	890,395					
Grant / Trust Fund	\$ -	-						
Totals	\$ 890,395	\$ -	\$ 890,395	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 890,395	-	890,395					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 890,395	\$ -	\$ 890,395	\$ -	\$ -	\$ -	\$ -	\$ -