

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Supervisor of Elections
 Department or Area Responsible for Contract / Compliance / Oversight
 Citywide
 Council District(s)

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
 Section of Code Being Waived (if applicable): _____
 Justification for Waiver CIP (yes or no): _____

Justification for / Description of Transfer: _____

This provides funding to purchase ballot on demand printers and associated supplies for Early Voting Sites. Appropriates \$193,176 from excess Ad Valorem revenue to be utilized for the purchase of the printers in the Furniture and Equipment under \$1,000 account (\$97,137) and the purchase of the associated supplies from the Other Operating Supplies account (\$96,039).

Net Amount Appropriated and/or Transferred: \$193,176.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Diamond
 CM's District: District 13
 Requesting Council Member: _____
 CM's District: _____
 Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

| Date Rec'd. | Date Fwd. | Approved | Disapproved |
|-------------|-----------|----------|-------------|
| | | | |
| | | | |
| | | | |
| | | | |

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____
 Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|------------|------------------------|---|---------------------------|---------------------|------------------|--------|---------|-----------|----------|-----------|---------|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Rev | General Fund Operating | General Fund - General Service District | Property Taxes | \$193,176.00 | 00111 | 191009 | 311010 | 000000 | 00000526 | 00000 | 0000000 |
| | | | | | | | | | | | |
| | | | | Total: \$193,176.00 | | | | | | | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|------------|------------------------|----------------------------------|-------------------------------------|---------------------|------------------|--------|---------|-----------|----------|-----------|---------|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Exp | General Fund Operating | Supervisor of Elections | Other Operating Supplies | \$96,039.00 | 00111 | 610001 | 552160 | 000000 | 00000000 | 00000 | 0000000 |
| Exp | General Fund Operating | Supervisor of Elections | Furniture & Equipment Under \$1,000 | \$97,137.00 | 00111 | 610001 | 552080 | 000000 | 00000000 | 00000 | 0000000 |
| | | | | | | | | | | | |
| | | | | Total: \$193,176.00 | | | | | | | |