

City of Jacksonville, Florida
Request for Budget Transfer Form

Finance and Administration Department

Department or Area Responsible for Contract / Compliance / Oversight

N/A

Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

11528 is All Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

118.107

CIP (yes or no): No

Justification for Waiver

This direct contract is justified because I.M. Sulzbacher Center is currently operating the Mental Health Offender Program (MHOP).

Justification for / Description of Transfer:

To appropriate \$100,000 from the City Council - Council President Contingency to the Mental Health Offender Program (MHOP) for contractual services to provide funding to I.M. Sulzbacher Center for continued operation of the program.

Net Amount Appropriated and/or Transferred:

\$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CP Salem

CM's District: At Large - Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$200,000.00	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - General Services District	Council President Account Sec. 106.504	Contingency		00111	221004	599100	000000	000000000	00000	000000
Rev	General Trust & Agency	Transfer from General Fund	Interfund - Transfer In		11528	191040	381910	000000	00001682	00111	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$200,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund - General Services District	Transfer to General Trust & Agency Fund	Interfund - Transfer Out		\$100,000.00	00111	191040	591910	000000	00000000	11528	0000000
Exp	General Trust & Agency	Mental Health Offender Program	Contractual Services		\$100,000.00	11528	191024	534100	000000	00001682	00000	0000000