

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2024-209

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: March 12, 2024

Committee(s) of Reference: NCSPHS, F, TEU, Waterways Commission

Date of Analysis: March 14, 2024

Type of Action: Appropriation; CIP amendment; designation of oversight agency

Bill Summary: The bill appropriates a total of \$11,554,138.41 in unused funds from numerous completed capital projects to other projects requiring additional funding to reach completion and appropriates \$6,875,000 from the Authorized Capital Projects Fund to the JTA Transportation Projects Pay-As-You-Go Fund for the Shindler Road/103rd Street to Argyle Forest project. It cleans up negative balances and moves funds remaining in projects to a Deappropriated Projects activity. It amends the 2024-28 Capital Improvement Plan to reflect the changes in the various funding amounts. The Engineering and Construction Management Division of the Department of Public Works is designated as the oversight agency for the projects.

Background Information: In order to utilize remaining funding balances from completed projects and supplement other projects, funds are transferred from and to the following projects:

FROM

McCoy's Creek Greenway - Pipe Removal
Kernan Blvd. Widening Hamond Blvd Wall
University Blvd and Jack Road
San Jose Blvd.
St Johns Bluff Sidewalks
Biscayne Blvd Sidewalk
Emerald Trail S-Line Connector

TO

McCoy's Creek Outfall Improvements
Park Street Road Diet
McCoy's Creek Channel Improvements
Ranch Road Improvements
Armsdale Road Improvements
Duval Road Improvements
Emerald Trail Model Project

Policy Impact Area: Capital improvement project fund transfers and clean-ups

Fiscal Impact: The bill transfers a total of \$18,429,138.41 among completed and continuing projects.

Analyst: Clements