

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2024-203

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: March 12, 2024

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: March 14, 2024

Type of Action: Appropriation of funds

Bill Summary: This bill appropriates \$800,000 from the Solid Waste Disposal Fund to pay for the purchase of recycle carts and for necessary temporary residential solid waste collections in the Fiscal Year 2023-2024.

Background Information: The purchasing of additional recycle carts and the funding of temporary labor expenses for increased solid waste collection costs are necessary to clear the backlog of cart requests submitted by residents to MyJax.

The costs include \$350,000 for additional carts and \$450,000 for temporary labor expenses; these numbers are for the remainder of the Fiscal Year 2023-2024 and are based upon year-to-date usage.

Policy Impact Area: Waste collection

Fiscal Impact: This bill appropriates \$800,000 from the Solid Waste Disposal Fund to pay for expenses related for waste collection.

Analyst: Webb