

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2024-105-E**

7 AN ORDINANCE APPROPRIATING \$209,984.02 FROM THE
8 COUNTYWIDE INTERSECTION IMP - INTERSECTION
9 PROJECT TO THE TOWNSEND ROAD SIDEWALK - SOUTH
10 PROJECT (THE "PROJECT") TO PAY FOR DESIGN AND
11 ENGINEERING COSTS RELATED TO THE CONSTRUCTION OF
12 A SIDEWALK ON THE SOUTH SIDE OF TOWNSEND ROAD,
13 AS INITIATED BY B.T. 24-055; AMENDING THE 2024-
14 2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED
15 BY ORDINANCE 2023-505-E TO REFLECT THIS
16 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING
17 FOR OVERSIGHT BY THE TRAFFIC ENGINEERING
18 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;
19 PROVIDING AN EFFECTIVE DATE.

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21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
23 within the City's budget, there is hereby appropriated the indicated
24 sum(s) from the account(s) listed in subsection (a) to the account(s)
25 listed in subsection (b):

26 (B.T. 24-055, attached hereto as **Exhibit 1** and incorporated herein
27 by this reference)

28 (a) Appropriated from:

29 See B.T. 24-055 \$209,984.02

30 (b) Appropriated to:

31 See B.T. 24-055 \$209,984.02

1 (c) Explanation of Appropriation:

2 The funding above represents an appropriation of
3 \$209,984.02 from the Countywide Intersection Imp -
4 Intersection Project to the Townsend Road Sidewalk - South
5 Project.

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to transfer funds from the Countywide Intersection Imp
8 - Intersection Project to the Townsend Road Sidewalk - South Project
9 (the "Project") for the design and engineering of the Project. The
10 Project will entail installation of approximately 1.5 miles of
11 sidewalk on the south side of Townsend Road. This location has a high
12 level of pedestrian crashes and fatalities, including two (2)
13 wheelchair crashes and two (2) fatalities, and the shoulder of the
14 road at this location cannot be used because of deep ditches.

15 **Section 3. Capital Improvement Plan Amendment.** Ordinance
16 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
17 (the "CIP") for the City and certain of its independent agencies, is
18 hereby amended to reflect the appropriation of funds to the Project,
19 as more fully described in the Project Information Sheets attached
20 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP
21 Sheets, March 4, 2024 - NCSPHS" and incorporated herein by this
22 reference. The City Council finds that the deferral of this amendment
23 of the CIP until the next annual budget and CIP review will be
24 detrimental to the best interests of the community because such
25 deferral will unnecessarily delay the commencement and completion of
26 the Project.

27 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
28 this Ordinance requires the affirmative vote of two-thirds of the
29 City Council members present at the meeting because of the CIP
30 amendment set forth in this section. This Ordinance shall constitute
31 an amendment to Ordinance 2023-505-E. In all other respects, the

1 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
2 shall remain unchanged and continue in full force and effect.

3 **Section 4.** The Traffic Engineering Division of the
4 Department of Public Works shall have oversight with respect to the
5 project described herein.

6 **Section 5. Effective Date.** This Ordinance shall become
7 effective upon signature by the Mayor or upon becoming effective
8 without the Mayor's signature.

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10 Form Approved:

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12 /s/ Mary E. Staffopoulos

13 Office of General Counsel

14 Legislation Prepared By: Joelle J. Dillard

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