

1 Introduced by Council President at the request of the Mayor:

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4 **ORDINANCE 2024-104-E**

5 AN ORDINANCE APPROPRIATING \$1,289,128.00 FROM
6 THE OPIOID SETTLEMENT FUND - MISCELLANEOUS
7 SETTLEMENTS ACCOUNT TO PAY FOR MEDICAL EQUIPMENT
8 AND SUPPLIES TO RESPOND TO THE INCREASE IN
9 OPIOID OVERDOSE EMERGENCY CALLS, AS INITIATED BY
10 B.T. 24-039; PROVIDING AN EFFECTIVE DATE.

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12 **BE IT ORDAINED** by the Council of the City of Jacksonville:

13 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
14 within the City's budget, there are hereby appropriated the indicated
15 sum(s) from the account(s) listed in subsection (a) to the account(s)
16 listed in subsection (b):

17 (B.T. 24-039, attached hereto as **Exhibit 1** and incorporated herein
18 by this reference):

19 (a) Appropriated from:

20 See B.T. 24-039 \$1,289,128.00

21 (b) Appropriated to:

22 See B.T. 24-039 \$1,289,128.00

23 (c) Explanation of Appropriation:

24 The funding above is an appropriation from the Opioid
25 Settlement Fund - Miscellaneous Settlements account to the
26 following Opioid Settlement Fund accounts: the Medical
27 Supplies account (\$62,008.00), the Specialized Equipment
28 account (\$472,600.00), and the ISA - Fleet Vehicle
29 Management account (\$754,520.00), to fund the procurement
30 of equipment and supplies to respond to opioid overdose
31 emergency calls.

1 **Section 2. Purpose.** The purpose of the appropriation in
2 Section 1 is to procure medical supplies, EMS equipment and two rescue
3 units to respond to the increase in opioid overdose emergency calls.
4 In Fiscal Year 2022-2023, the Jacksonville Fire and Rescue Department
5 ("JFRD") responded to 5,559 overdose calls. These calls comprised
6 three percent (3%) of the City's total 911 call volume. Over the past
7 several years, JFRD has expanded services through additional stations
8 and apparatus to respond to the continued increase in 911 call demand
9 of the local community. Part of that increased demand is directly
10 attributable to the increased number of calls received for opioid
11 overdose medical emergencies. The funding in Section 1 is from the
12 Opioid Settlement Special Revenue Fund created by Section 111.265,
13 *Ordinance Code*, and the foregoing purpose is within the Approved
14 Purposes as defined therein.

15 **Section 3. Effective Date.** This Ordinance shall become
16 effective upon signature by the Mayor or upon becoming effective
17 without the Mayor's signature.

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19 Form Approved:

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21 /s/ Joelle J. Dillard

22 Office of General Counsel

23 Legislation Prepared By: Joelle J. Dillard

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