

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2024-209

AN ORDINANCE APPROPRIATING \$18,429,138.41, INCLUDING (1) \$11,554,138.41 FROM THE PROJECTS TITLED MCCOY'S CREEK IMPROVEMENTS/PIPE REMOVAL, KERNAN BOULEVARD WIDEN - 4 LANES DVD - JTB AND MCCORMICK, HAMMOND BOULEVARD WALL, UNIVERSITY BOULEVARD AND JACK ROAD, SAN JOSE BOULEVARD - NEW, ST. JOHNS BLUFF ROAD - NEW SIDEWALK ES, ST. JOHNS BLUFF ROAD - NEW SIDEWALK WS, BISCAYNE BOULEVARD SIDEWALK - NEW AND EMERALD TRAIL - S-LINE CONNECTOR ("PRIOR PROJECTS") TO THE PROJECTS TITLED MCCOY'S CREEK GREENWAY - OUTFALL IMPROVEMENTS WITH RIVERWALK, PARK STREET ROAD DIET, MCCOY'S CREEK CHANNEL IMPROVEMENTS/RESTORATION, RANCH ROAD - DUVAL TO TRADEPORT - SIDEWALKS - MOBILITY DD, ARMSDALE ROAD - DUVAL ROAD IMPROVEMENTS, DUVAL ROAD IMPROVEMENTS - BETWEEN AIRPORT CENTER AND MAIN, AND EMERALD TRAIL MODEL MILE PROJECT ("PROJECTS") TO PAY FOR THE COMPLETION OF THE PROJECTS, AND (2) \$6,875,000 FROM THE AUTHORIZED CAPITAL PROJECTS FUND TO THE JTA TRANSPORTATION PROJECTS PAY-AS-YOU-GO FUND WITH RESPECT TO THE SHINDLER 103RD TO ARGYLE FOREST PROJECT ("SHINDLER PROJECT" AND TOGETHER WITH THE PROJECTS, THE "CIP PROJECTS"), AND UPDATING PRIOR APPROPRIATIONS TO REFLECT ACTUALS, AS INITIATED BY B.T. 24-065; AMENDING THE 2024-2028

FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
ORDINANCE 2023-505-E TO REFLECT THIS
APPROPRIATION OF FUNDS TO THE CIP PROJECTS;
PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND
CONSTRUCTION MANAGEMENT DIVISION OF THE
DEPARTMENT OF PUBLIC WORKS; PROVIDING AN
EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year,
within the City's budget, there is hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

(B.T. 24-065, attached hereto as **Exhibit 1** and incorporated herein
by this reference)

(a) Appropriated from:

See B.T. 24-065 \$18,429,138.41

(b) Appropriated to:

See B.T. 24-065 \$18,429,138.41

(c) Explanation of Appropriation:

The funding above represents an appropriation of
\$18,429,138.41, including (1) \$11,554,138.41 from the
projects titled McCoy's Creek Improvements/Pipe Removal,
Kernan Boulevard Widen - 4 Lanes DVD - JTB and McCormick,
Hammond Boulevard Wall, University Boulevard and Jack Road,
San Jose Boulevard - New, St. Johns Bluff Road - New
Sidewalk ES, St. Johns Bluff Road - New Sidewalk WS,
Biscayne Blvd Sidewalk - New and Emerald Trail - S-Line
Connector (the "Prior Projects") to the projects titled
McCoy's Creek Greenway - Outfall Improvements with
Riverwalk, Park Street Road Diet, McCoy's Creek Channel

Improvements/Restoration, Ranch Road - Duval to Tradeport - Sidewalks - Mobility DD, Armsdale Road - Duval Road Improvements, Duval Road Improvements - Between Airport Center and Main, and Emerald Trail Model Mile ("Projects") to provide funding to complete projects which include various stormwater and drainage improvements, intersection and roadway improvements, and the design and construction of multi-use paths and sidewalks, and (2) \$6,875,000 from the Authorized Capital Projects Fund to the JTA Transportation Projects Pay-As-You-Go Fund with respect to the Shindler 103rd to Argyle Forest project ("Shindler Project" and together with the Projects, the "CIP Projects"), and also updating prior appropriations to reflect actuals.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate funds from the Prior Projects to the Projects and transfer \$6,875,000 between funds with respect to the Shindler 103rd to Argyle Forest project ("Shindler Project" and together with the Projects, the "CIP Projects"). The McCoy's Creek Greenway - Outfall Improvements with Riverwalk project includes stormwater improvements from Myrtle Avenue to the outfall and other improvements to increase access and recreational opportunity associated with McCoy's Creek and the adjacent riverfront park. The Park Street Road Diet project includes modifications to existing roadway infrastructure from Forest Street to Stonewall Street within the Brooklyn Neighborhood to enhance pedestrian and bicycle connectivity and improve vehicular safety. The McCoy's Creek Channel Improvements/Restoration project includes drainage improvements to McCoy's Creek between Hollybrook and Myrtle Avenue. The Ranch Road - Duval to Tradeport - Sidewalks - Mobility DD includes the construction of new sidewalks on Ranch Road from Duval Place to Tradeport Drive.

1 The Armsdale Road - Duval Road Improvements project includes
2 intersection improvements at Duval Road and Armsdale Road and related
3 improvements along certain portions of Armsdale Road and Duval Road,
4 including sidewalks, curve warning enhancements, a pedestrian
5 crossing and drainage. The Duval Road Improvements - between Airport
6 Center and Main project includes improvements of Duval Road from
7 Airport Road to Biscayne Boulevard. The Emerald Trail Model Mile
8 project includes the design and construction of a multi-use path
9 connecting the south end of the existing S-Line trail to the
10 intersection of Park Street and Stonewall Street, including mid-block
11 crossings to help connect surrounding neighborhoods and other
12 recreational amenities with a pedestrian friendly walkway, and
13 modifying the Park Street viaduct to connect the Park Street Road
14 Diet project. The Shindler Project provides for two phases which
15 include a four-lane urban section from Argyle Forest Boulevard to
16 Sugartree and a three-lane urban section from Sugartree to Collins
17 Road as well as a three-lane urban section from Collins Road to 103rd
18 Street. The Prior Projects have been completed and this reallocation
19 of funds and appropriation is necessary to allow for the completion
20 of the CIP Projects. In addition, the appropriation updates prior
21 appropriations to reflect actuals.

22 **Section 3. Capital Improvement Plan Amendment.** Ordinance
23 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
24 (the "CIP") for the City and certain of its independent agencies, is
25 hereby amended to appropriate funds to the CIP Projects as more fully
26 described in the Project Information Sheets attached hereto as **Exhibit**
27 **2**, and incorporated herein by this reference. The City Council finds
28 that the deferral of this amendment of the CIP until the next annual
29 budget and CIP review will be detrimental to the best interests of
30 the community because such deferral will unnecessarily delay
31 completion of the CIP Projects.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Engineering and Construction Management Division of the Department of Public Works shall have oversight in the projects described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Joelle J. Dillard

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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