

Introduced by the Council President at the request of the Mayor:

**ORDINANCE 2024-207**

AN ORDINANCE APPROPRIATING \$500,000.00, INCLUDING \$250,000.00 IN GRANT FUNDS AWARDED BY THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION, OFFICE OF RESILIENCE AND COASTAL PROTECTION, AND \$250,000.00 FROM THE CITY RESILIENCY INFRASTRUCTURE IMPROVEMENTS PROJECT FUND FOR THE CITY MATCH, FOR THE HUGUENOT MEMORIAL PARK - SHORELINE ENHANCEMENT PROJECT, AS INITIATED BY B.T. 24-075; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT BY THE PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT; PROVIDING FOR AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2023-2024 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the accounts listed in subsection (b):

(B.T. 24-075, attached hereto as **Exhibit 1** and incorporated herein by this reference):

(a) Appropriated from:

See B.T. 24-075	\$500,000.00
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(b) Appropriated to:

See B.T. 24-075	\$500,000.00
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(c) Explanation of appropriation:

1           The funding above represents an appropriation of  
2           \$500,000.00, including \$250,000.00 in grant funding  
3           awarded by the State of Florida Department of Environmental  
4           Protection, Office of Resilience and Coastal Protection,  
5           and \$250,000.00 from the City Resiliency Infrastructure  
6           Improvements Project Fund for the City match, for the  
7           Huguenot Memorial Park - Shoreline Enhancement project.

8           **Section 2.           Purpose.** The purpose of the appropriation in  
9           Section 1 is to provide funding for the Huguenot Memorial Park -  
10          Shoreline Enhancement project (the "Project"). The appropriation will  
11          be used to complete a feasibility study for the enhancement and  
12          stabilization of the southern shoreline of the park that is eroding,  
13          compromising the campground and roadway. A team of consultants will  
14          be hired to compile and analyze relevant data, including topographic  
15          and bathymetric data, geotechnical data and aerial photographs, to  
16          produce a final pre-design or feasibility study report that will  
17          detail the scope of the problem, outline design options, and identify  
18          tasks required to complete a resolution to the problem. A copy of the  
19          Standard Grant Agreement Number 24SRP67 between the State of Florida  
20          Department of Environmental Protection and the City of Jacksonville  
21          setting forth the terms and conditions of the grant has been placed  
22          **On File** with the Office of Legislative Services.

23          **Section 3.           Capital Improvement Plan Amendment.** Ordinance  
24          2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan  
25          (the "CIP") for the City and certain of its independent agencies, is  
26          hereby amended to reflect the appropriation of funds to the Project,  
27          as more fully described in the Project Information Sheets attached  
28          hereto as **Exhibit 2**, and incorporated herein by this reference. The  
29          City Council finds that the deferral of this amendment of the CIP  
30          until the next annual budget and CIP review will be detrimental to  
31          the best interests of the community because such deferral will

unnecessarily delay the commencement and completion of the Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

**Section 4. Oversight.** The Parks, Recreation and Community Services Department shall provide oversight of the Project and grant described herein.

**Section 5. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Joelle J. Dillard

Office of General Counsel

Legislation prepared by: Joelle J. Dillard

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