

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works Department / Solid Waste Division  
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:  
(if applicable)

N/A

Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

N/A

Justification for Waiver

(None being sought.)

Justification for / Description of Transfer:

The Solid Waste Division of the Public Works Department is requesting a transfer of \$800,000 within the Solid Waste Disposal Fund to provide funding for the purchase of recycle carts and necessary residential temporary labor in FY24.

Net Amount Appropriated and/or Transferred:

\$800,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

| Department Head     | Date Rec'd. | Date Fwd. | Approved           | Disapproved |
|---------------------|-------------|-----------|--------------------|-------------|
| Mayor's Office      | 2/14/24     | 2/14/24   | <i>[Signature]</i> |             |
| Accounting Division | 2/20/24     | 2/20/24   | <i>[Signature]</i> |             |
| Budget Division     | 2-15-24     | 2-21-24   | <i>[Signature]</i> |             |

Date of Action By Mayor:

FEB 26 2024

Approved:

Division Chief: Will Williams, Chief of Solid Waste

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department):

TD / BT Number:

BT 24-076

*[Signature: Donna Deegan]*

Date Initiated: 2/12/24

Phone Number: 255-8508

# Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title           | Activity / Grant / Project Title                                          | Line Item / Account Title    | Amount              | Accounting Codes |        |         |           |           |           |         |  |
|------------|----------------------|---------------------------------------------------------------------------|------------------------------|---------------------|------------------|--------|---------|-----------|-----------|-----------|---------|--|
|            |                      |                                                                           |                              |                     | Fund             | Center | Account | Project * | Activity  | Interfund | Future  |  |
|            |                      |                                                                           |                              | Total: \$800,000.00 |                  |        |         |           |           |           |         |  |
| Exp        | Solid Waste Disposal | PWSW Collection - Administration - Garbage & Solid Waste Control Services | Contract Garbage & Recycling | \$800,000.00        | 43101            | 157007 | 534070  | 000000    | 000000000 | 00000     | 0000000 |  |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title           | Activity / Grant / Project Title                                          | Line Item / Account Title        | Amount              | Accounting Codes |        |         |           |           |           |         |
|------------|----------------------|---------------------------------------------------------------------------|----------------------------------|---------------------|------------------|--------|---------|-----------|-----------|-----------|---------|
|            |                      |                                                                           |                                  |                     | Fund             | Center | Account | Project * | Activity  | Interfund | Future  |
|            |                      |                                                                           |                                  | Total: \$800,000.00 |                  |        |         |           |           |           |         |
| Exp        | Solid Waste Disposal | PWSW Collection - Administration - Garbage & Solid Waste Control Services | Other Operating Supplies         | \$350,000.00        | 43101            | 157007 | 552160  | 000000    | 000000000 | 00000     | 0000000 |
| Exp        | Solid Waste Disposal | PWSW Collection - Residential - Garbage & Solid Waste Control Services    | Miscellaneous Services & Charges | \$450,000.00        | 43101            | 157008 | 549040  | 000000    | 000000000 | 00000     | 0000000 |