

3
2-26-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Finance & Administration / Office of Grant and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight N/A Council District(s) N/A

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future N/A Fiscal Year(s) of carry over (all-years funds do not require a carryover) N/A

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver N/A

Justification for / Description of Transfer:
To appropriate grant funding for the Edward Byrne Memorial Justice Assistance Grant (15BJA-23-GG-03312-JAGX) from the United States Department of Justice, Bureau of Justice Assistance for the purpose of crime reduction and improvement of public safety in Duval County. Programs funded by this grant serve violent and non-violent criminals, provide for crime prevention as well as create opportunities for adult and juvenile offenders and ex-offenders. ~~This funding was part of the approved Fiscal Year 2024 Budget within Schedule B.~~ No City match is required. Reallocated RC 24-038

Net Amount Appropriated and/or Transferred: \$544,427.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/20/23	1/20/24	<i>Anna Urvach</i>	
2/15/24	2/14/24	<i>Larry Finkelstein</i>	
11/20/23	2-14-24	<i>Larry Finkelstein</i>	

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: FEB 26 2024 Approved: _____
Division Chief: Audrey Gibson, Division Chief
Prepared By: Larry Finkelstein, Grants Compliance Officer

TD / BT Number: 1724-044
TD 24-049
BT 24-070

Date Initiated: 11/9/23
Phone Number: 255-8239

Donna Deegan

FEB 26 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes													
				Fund	Center	Account	Project*	Activity	Interfund	Future							
				Total:					\$544,427.00								
Rev	Community Services Grants	Justice Assistance Grants - RCO01323	Department of Justice	AM Grant	11406	111003	331230	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes													
				Fund	Center	Account	Project*	Activity	Interfund	Future							
				Total:					\$544,427.00								
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Permanent and Probationary Salaries		11406	111003	512010	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Payroll Taxes (FICA)		11406	111003	521010	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Medicare		11406	111003	521020	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	GEPP Defined Contribution		11406	111003	522130	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Disability Trust Fund		11406	111003	522070	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Group Dental		11406	111003	523010	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Group Life Insurance		11406	111003	523030	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Group Hospitalization Insurance		11406	111003	523040	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Workers' Compensation		11406	111003	524001	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	General Liability Insurance		11406	111003	545020	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Contractual Services		11406	111003	534100	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Office Supplies - Other		11406	111003	551010	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000
Exp	Community Services Grants	Justice Assistance Grants - RCO01323	Travel Expense		11406	111003	540020	010850	00000000	00000	0000000	0000000	0000000	0000000	0000000	0000000	0000000