

Staff Report on
FY 2024-2028
Capital Improvements Element (CIE)
Schedule of Projects

ORDINANCE 2024-197

Proposed Modifications to update the Five-year Capital Improvement Schedule of Projects within the Capital Improvements Element of the 2045 Comprehensive Plan

Florida Statutes (Section 163.3177(3)(b)) require the Capital Improvements Element (CIE) to be reviewed by the local government on an annual basis. The CIE schedule of capital projects includes projects from the Capital Improvement Program (CIP) (Ordinance 2023-505-E), and subsequent amendments, the Basin Management Area Plan (BMAP) Projects, pursuant to s. 403.067(7), Florida Statutes, the Transportation Improvement Program (TIP) (TPO adopted June 8, 2023), the TPO's Long Range Transportation Plan, current and future) and the Mobility System Projects (Ordinance 2023-1-E, as amended by 2023-656-E). Exhibit 1 of the proposed ordinance will include the schedule of capital projects for fiscal years 2024-2028.

The Planning and Development Department recommends approval of the Capital Improvements Element as presented.

City of Jacksonville
Planning and Development Department
February 6, 2024

163.3177 Required and optional elements of comprehensive plan; studies and surveys.—

(3)(a) The comprehensive plan must contain a capital improvements element designed to consider the need for and the location of public facilities in order to encourage the efficient use of such facilities and set forth all of the following:

1. A component that outlines principles for construction, extension, or increase in capacity of public facilities, as well as a component that outlines principles for correcting existing public facility deficiencies, which are necessary to implement the comprehensive plan. The components must cover at least a 5-year period.
2. Estimated public facility costs, including a delineation of when facilities will be needed, the general location of the facilities, and projected revenue sources to fund the facilities.
3. Standards to ensure the availability of public facilities and the adequacy of those facilities to meet established acceptable levels of service.
4. A schedule of capital improvements which includes any publicly funded projects of federal, state, or local government, and which may include privately funded projects for which the local government has no fiscal responsibility. Projects necessary to ensure that any adopted level-of-service standards are achieved and maintained for the 5-year period must be identified as either funded or unfunded and given a level of priority for funding. The schedule must:
 - a. Include transportation improvements included in the applicable metropolitan planning organization's transportation improvement program adopted pursuant to s. 339.175(8) to the extent that such improvements are relied upon to ensure concurrency and financial feasibility;
 - b. Where applicable, include a list of projects necessary to achieve the pollutant load reductions attributable to the local government, as established in a basin management action plan pursuant to s. 403.067(7); and
 - c. Be coordinated with the applicable metropolitan planning organization's long-range transportation plan adopted pursuant to s. 339.175(7).

(b) The capital improvements element must be reviewed by the local government on an annual basis. Modifications to update the 5-year capital improvement schedule may be accomplished by ordinance and may not be deemed to be amendments to the local comprehensive plan.

City of Jacksonville Projects										
Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
11th St, 12th St Connector	Construct new two lane urban section roadways and reconstruct existing roadway. 12th St from current dead end to 11th St; 11th Street to current dead end to Venus Street; reconstruct portions of 11th and 12th Street and add landscape enhancements and sidewalk. Improve entry to UF Health Medical Campus.	CIP 2023-505-E							\$12,000,000	Capital Improvements Element 1.1
Acree Road Bridge Replacement	Replacement of three timber bridges on Acree Road near the Duval County line.	CIP 2023-505-E					\$11,000,000			Transportation 2.1
ADA Compliance- Curb Ramps and Sidewalks	ADA upgrades to sidewalks, curb and gutters, crosswalks and other infrastructure items as required by consent decree from the US Department of Justice.	CIP 2023-505-E		\$2,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,000,000	\$4,000,000	Transportation 2.1
Alford Place - Corridor Improvements	Enhanced corridor improvements to create a more walkable area along Alford Place between San Marco and Minerva.	CIP 2023-505-E							\$7,000,000	Transportation 4 and 4.1
Alta Drive Bridge	Design for replacement of a bridge on Alta Drive between River Enclave Lane and Terrapin Creek Lane.	CIP 2023-505-E						\$1,000,000	\$3,800,000	Transportation 2.1
Angel Lakes Sidewalk & Drainage Improvement	Installation and piping of ditches on VC Johnson Rd from Dunn Ave to dead end. Work includes filling ditches, removing and replacing driveway culverts, installing swales with ditch bottom inlets including under drain stub-outs of 25' each way, installing sidewalk and any other additional tasks.	CIP 2023-505-E			\$1,500,000	\$4,500,000				Transportation 2.1 and 4.1
Apache Ave Curb and Gutter	Conversion of urban roadway section to a curb & gutter City Standard Section using the Curb & gutter Petition process.	CIP 2023-505-E		\$300,000						Transportation 2.1
Arlington Road Bridge	Design and repair to washout portion of the approach roadway and sidewalk north of the bridge on Arlington Road North.	CIP 2023-505-E		\$1,000,000				\$1,000,000	\$9,000,000	Transportation 2.1 and 4.1
Armsdale Road Drainage Improvements	Construct a new pipe system, with inlets and driveway repair from Duval Road to Blockhouse Creek Court	CIP 2023-505-E							\$1,850,000	Transportation 2.1
Art Museum Drive Bridge	Grout inject into the voids under the approach slabs to bring them back up to initial design profile and repair the guardrails and sidewalks.	CIP 2023-505-E							\$1,000,000	Transportation 4.1
Art Museum Drive Sidewalks	Design and construction of missing sections of sidewalk on both sides of Art Museum Drive from Beach Boulevard to Atlantic Boulevard. Project will include bridge construction and modifications to the slope walls under the Emerson Street Overpass.	CIP 2023-505-E						\$3,000,000	\$8,900,000	Transportation 4.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Azure Street Sidewalk New	This allocation of funds is for the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Azure St. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Del Rio Dr. to Caron Dr.	CIP 2023-505-E							\$900,000	Transportation 4.1
Belvedere Street Sidewalks	Design and construction of sidewalk along one side of Belvedere Street from 13th Avenue to Lem Turner Road.	CIP 2023-505-E					\$500,000		\$1,300,000	Transportation 4.1
Bowden Road Bicycle Lane	This project will design, construct and perform inspection services for the construction of bicycle facilities along Bowden Road from Spring Park Road to Tiger Hole, a length of 1.5 miles, as prescribed in the Pedestrian and Bicycle Master Plan.	CIP 2023-505-E			\$1,500,000					Transportation 4.1
Brady Road Sidewalk	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Orange Picker Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Orange Picker to Flynn Road.	CIP 2023-505-E					\$500,000		\$2,700,000	Transportation 4.1
Broward Road Improvements	Roadway improvements along Broward Road, starting at the intersection of Interstate Center Drive and Broward Road and running north approximately 1,500 feet, will include the addition of travel lanes, a new bridge, roadway lighting, bicycle and pedestrian improvements and the associated stormwater/drainage improvements.	CIP 2023-505-E		\$1,500,000						Transportation 2.1
Cedar Point Road Sidewalks	Construct approx. 600 LF of sidewalk on Cedar Point Rd. in front of Bradley Pond Development. The sidewalk will complete a missing segment along Cedar Point Rd. and connect to a publicly accessible multi-use trail through the Bradley Pond development. The construction of the sidewalk is part of the Brady Pond PUD agreement. FDOT has funded the design of the sidewalk.	CIP 2023-505-E					\$500,000			Transportation 4.1
Cedar Road/ Sawpit Road (New Berlin to Shark)	Widening, milling and resurfacing Sawpit Road from Cedar Point to Shark Road.	CIP 2023-505-E		\$5,000,000	\$11,500,000					Transportation 2.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Chaffee Road	Design & Construction to widen Chaffee Road from 2 lanes to 4 lanes with medians and auxiliary turn lanes from Normandy Blvd to I-10 as well as improvements identified in the NTPQ study from Beaver Street to Old Plank Road.	CIP 2023-505-E		\$15,000,000	\$9,000,000					Transportation 2.1
Collins Road Sidewalks	Design and construction of sidewalk on one side of Collins Road from Pineverde Lane to Matera Avenue.	CIP 2023-505-E		\$3,100,000						Transportation 4.1
Copeland Street Traffic Improvements	This project will widen Copeland Street to create a roadway that can accommodate larger commercial vehicles to service the business in the area.	CIP 2023-505-E							\$500,000	Transportation 2.1
Countywide Bulkhead- Assess, Repair and Replacement	This funds inspection/repair/replacement of the City's countywide bulkhead assets not limited to the St. Johns River. Funding will be used to evaluate and address failing bulkheads. Citywide bulkhead replacement (failures and poor countywide bulkheads).	CIP 2023-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Conservation/ Coastal Management 6
Countywide Intersection Imp & Brge – Bridges	This is a continuous requirement necessary to maintain the City's 186 bridge structures. It will be used for general maintenance repairs, design to correct scour and functional obsolescence, and construction of specific bridge projects.	CIP 2023-505-E		\$1,900,000	\$1,900,000	\$500,000	\$3,000,000	\$1,900,000	\$3,000,000	Transportation 2.1
		CIP Amend Ord. 2023-837-E		-\$1,042,000						
Countywide Intersection Imp- Improvements	This allocation funds county-wide enhancements to City intersections. The enhancements are focused on City intersection safety and capacity improvements to mitigate hazardous conditions and enhance roadway traffic flow and operations throughout Jacksonville. The Public Works Department has developed a prioritization process to identify sites that require mitigation of safety issues and sites with persistent capacity issues.	CIP 2023-505-E		\$2,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	Transportation 2.1
Crosswalk Murals	This project is to provide art murals in crosswalks. The scope of any specific mural project funded within a CRA boundary shall be clearly defined at the time of identification of such project. This scope clarification is applicable to any funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2023-505-E					\$1,000,000		\$1,000,000	Capital Improvements 1.1 and Transportation 2.1 and 4.1
Dancy Street Curb and Gutter	Conversion of urban roadway section to a curb & gutter City Standard Section using the Curb & Gutter Petition process.	CIP 2023-505-E		\$235,000						Transportation 2.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Downtown (Monroe Street) Mobility and Two-Way	The City has identified several streets in Downtown that would benefit from returning to two-way operations.	CIP 2023-505-E		\$2,000,000	\$2,000,000					Transportation 2.1
Downtown Landscaping & Lighting Enhancements	The purpose of this project is to enhance, replaces and/or add lighting and landscape at various areas throughout Downtown.	CIP 2023-505-E		\$500,000						Capital Improvements Element 1.1
Downtown Two-Way - Pearl Street	The City has identified several streets in Downtown that would benefit from returning to two-way operation.	CIP 2023-505-E			\$1,000,000	\$4,000,000				Transportation 2.1
Downtown Two-Way - Julia Street	The City has identified several streets in Downtown that would benefit from returning to two-way operation.	CIP 2023-505-E		\$3,000,000						Transportation 2.1
Duval Road Widening	Construction of pavement widening and pedestrian improvement on Duval Road from Dunn Avenue to I-295.	CIP 2023-505-E							\$15,000,000	Transportation 2.1
Emerald Trail - Hogan Street Connector	The Hogan Street Connector provides a missing connection between the Hogan's Creek Greenway trail and the Northbank Riverwalk trail. The proposed trail begins on the northern end at Hogan's Creek and interacts with the Florida State College at Jacksonville (FSCJ) campus as a shared-use street.	CIP 2023-505-E		\$2,500,000	\$2,500,000					Recreation & Open Space 1.3 and Transportation 4.1
Emerald Trail- Hogan's Creek to Riverwalk	East of Main Street, this segment will extend the Hogan's Creek Greenway along the creek corridor to the south of Duval Street where the segment will create a loop connection on the east side of downtown with the Northbank Riverwalk and the TIAA Bank Field, Veterans Memorial Arena, and Baseball Grounds of Jacksonville sports venues.	CIP 2023-505-E		\$2,000,000	\$8,000,000	\$8,000,000	\$8,000,000		\$4,000,000	Recreation & Open Space 1.3 and Transportation 4.1
Euclid Street Curb & Gutter	Conversion of rural roadway section to a curb & gutter City Standard Section using the Curb & Gutter Petition process.	CIP 2023-505-E			\$200,000					Transportation 2.1
Five Points Project- Improvements	This project provides modifications to existing roadway infrastructure within the Five Points area to enhance pedestrian utilization and improve vehicular safety. Within this area the improvements will impact: Park Street, Post Street, Margaret Street, Lomax Street, Oak Street and Herschel Street. Improvements include turning Lomax Street into a one-way eastbound street, expanded sidewalk areas, reduced roadway widths for safer pedestrian crossings and the retention of the historic beacon that sits at the heart of the Five Points Intersection.	CIP 2023-505-E					\$3,250,000			Transportation 2.1 and 4.1
		CIP Amend Ord. 2023-377-E	-\$380,398							

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Halsema Road Extension	Project Development & Environment Study for al alternate connection to the Halsema Road neighborhood.	CIP 2023-505-E				\$200,000		\$7,000,000		Transportation 2.1
Hamilton St Box Culvert Extension/Sidewalk Connection	This allocation funds the extension of an existing box culvert and construction of new sidewalk in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalk to complete missing gaps that will help to address pedestrian safety and mobility issues.	CIP 2023-505-E				\$300,000	\$1,200,000			Transportation 4.1
Hardscape- Countywide Maintenance and Repair	This allocation funds countywide repairs to the City's existing Hardscape features. These features include items found within the right-of-way that are considered to be specialty, including but not limited to: sidewalk pavers, textured crosswalks, stamped/colored asphalts, etc. The repairs are focused on system restoration to ensure that all components function in accordance with their intended purpose. The funding is projected to be used for continuing maintenance contract services.	CIP 2023-505-E		\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Transportation 2.1 and 4.1
Hodges Blvd Improvements	Install new turn lanes at Hodges Blvd and Sutton park Dr South, Sutton Park Drive North and Chets Creek. These recommendations originated from a 2021 TPO corridor study.	CIP 2023-505-E			\$165,000	\$335,000				Transportation 2.1
Hodges Blvd Shared Use Path	Convert the sidewalks on Hodges between JTB and Beach into a 2.5-mile 12ft multi-use path.	CIP 2023-505-E				\$600,000	\$600,000			Transportation 4.1
Hogan Street Pedestrian Enhancements	Improvements to the sidewalk and other pedestrian and traffic improvements to promote the activation of this vital downtown corridor.	CIP 2023-505-E		\$4,000,000						Transportation 4.1
Hood Landing Road Improvements	Hood Landing Road is a paved public road with unpaved shoulders that dead ends at a public boat ramp on Julington Creek. The road regularly floods during high tides. The top of the ramp is higher than the road so it is believed the river water rises up around both sides of the ramp from the adjacent swale and wetlands.	CIP 2023-505-E							\$150,000	Transportation 2.1
I-10 to Ramona Outfall Ditch Restoration	The major outfall ditch conveyance channel would be modified to return the channel to its original capacity. Outfall ditch banks will be armored(where needed) to protect against future erosion.	CIP 2023-505-E					\$500,000			Drainage 1.4
Lane Wiley Senior Center Septic Abandonment- Utility	This project identifies funds to abandon the existing septic system and connect to the public utilities.	CIP 2023-505-E				\$225,000				Sanitary Sewer 1.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Lobrano Court Drainage Improvements	Project will repair damaged curb and gutter and driveways on Lobrano Court. The base material under the curb and gutter and asphalt is proposed to be recycled concrete aggregate. The modified base material will protect the curb and gutter and each driveway for a longer life expectancy.	CIP 2023-505-E					\$500,000			Drainage 1.4
Lone Star Road Bridge	Design and construction of the replacement to Bridge 724219 on Lone Star Road Between St. Johns Bluff Road North and Brookview Drive North.	CIP 2023-505-E		\$4,100,000						Transportation 2.1
Luna, Green & Melba Street Bicycle Project	This project will design, construct, and perform inspection services for the construction of a bicycle boulevard approximately 3400 linear feet along Luna Street, Green Street and Melba Street from Lenox Ave to Post St. in the Murray Hill neighborhood. The scope will be determined on the bicycle boulevard design guidelines and may include shared bicycle lane markings "sharrows", traffic striping and signage for bicycles.	CIP 2023-505-E							\$118,000	Transportation 4.1
Main Street Bridge Pedestrian Ramp	This project will create a pedestrian ramp from the Main Street Bridge to the Riverwalk. The vehicle access ramp from Independent Dr. to the Main Street Bridge will be removed as part of an FDOT project.	CIP 2023-505-E				\$500,000	\$2,100,000			Transportation 4.1
Mallory Street Drainage Improvement	This project will construct City Standard Curb Inlets at the low spot on both sides of Mallory Street to drain the standing storm water, install approximately 255 LF of 15" RCP pipe, and connect to the existing system that outlets of the St. Johns River. Project will include driveway repair and possible conflict sanitary manholes.	CIP 2023-505-E			\$320,000					Drainage 1.4
Mandarin Road Sidewalk	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Mandarin Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Red Cypress Drive to Rivergate.	CIP 2023-505-E					\$250,000		\$700,000	Transportation 4.1
Marquette / Woodmere Area Drainage Improvements	Design and construction of drainage improvements and channel dredging from Marquette Avenue to Woodmere Drive, to improve drainage and alleviate flooding issues on residential properties along Shirley Avenue.	CIP 2023-505-E					\$557,000			Drainage 1.4
McCoys Creek Branches	Improvements at the tail waters of McCoy's Creek, to reduce local flooding, improve access to the creek and improve recreational opportunities.	CIP 2023-505-E						\$10,000,000		Drainage 1.4 & Recreation and Open Space 4.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
	Basin Area Management Plan (BMAP) Project									
McCoys Creek Greenway - Outfall Improvements with Riverwalk	Stormwater improvement from Myrtle to the outfall as well as opening up the mouth of McCoy's Creek to support access to the creek, and improved recreational opportunity associated with McCoy's Creek.	CIP 2023-505-E		\$7,000,000	\$5,100,000					Conservation/ Coastal Management 6
	Basin Area Management Plan (BMAP) Project									
McCoys Creek Greenway - McCoys Creek Rebuild & Raise Bridge King	Removal and reconstruction of the Stockton Street bridge over McCoy's Creek to allow for better floodplain management	CIP 2023-505-E		\$9,000,000						Transportation 2.1
Mickler Road Widening	Widen Mickler Rd. from Larkin Rd. to school entrance.	CIP 2023-505-E			\$330,000					Transportation 2.1
Moncrief Rd. and W. 20 th St. Road Improvements	Install cul-de-sac on 20th St. to remove connection to Moncrief Rd. and create on-street parallel parking spaces.	CIP 2023-505-E		\$350,000						Transportation 2.1
Monument Road Bridge	The design of roadway rehabilitation to raise the road, drainage pipe network, medians, sidewalks, and wingwall to their original design grades.	CIP 2023-505-E							\$800,000	Transportation 2.1 and 4.1
Monument Road Improvements	This project will resurface, install raised medians, add bike lanes from Atlantic Blvd to Trednick Parkway, install dual EB left-turn lanes and NB receiving lanes at St. Johns Bluff Rd. Construct 1.1 miles of new sidewalk on Monument Rd from Regency Sq Blvd N to Lee Rd and 900 ft of sidewalk from Atlantic Blvd to Monument Rd as well as reconfigure the lane assignments at Trednick Parkway.	CIP 2023-505-E						\$800,000	\$1,400,000	Transportation 2.1 and 4.1
New Berlin Rd. (Cedar Point to Starratt/ Pulaski Rd. Int)	Traffic study and concept design for road improvement align New Berlin Road. The limits of the improvements are along New Berlin Road from Cedar Point Road to the intersection of Starratt Road and Pulaski Road.	CIP 2023-505-E		\$10,000,000	\$30,000,000					Transportation 2.1
Northbank Marina at Metropolitan Park	Project will provide for a marina, marina support building, park improvements and the extension of docking space along the Northbank downtown.	CIP 2023-505-E		\$12,100,000	\$9,000,000					Recreation and Open Space 4.1 and 4.2

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Northbank Riverwalk -Northbank Bulkhead	Our continuous inspection of the Northbank Riverwalk (previously in 2006 and recently in 2010) indicates a need to begin phasing the entire replacement of the bulkhead. There is approximately 7,070 linear feet of bulkhead (including 1,400 linear feet at Met Park) and it is estimated that the complete replacement cost will be over \$31 million. Our plan is to phase the replacement over time. The FY18/19 funding will be for the Approx. 645 ft of bulkhead adjacent to the Times Union Center for Performing Arts.	CIP 2023-505-E		\$8,900,000	\$17,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$10,000,000	Conservation/ Coastal Management 6
Oceanway Community Center Septic Abandonment — Utility	This project identifies funds to abandon the existing septic system and connect to the public utilities.	CIP 2023-505-E				\$215,000				Sanitary Sewer 1.1
Ortega Boulevard Sidewalks	Design and construction of sidewalk along one side of Ortega Boulevard from Yacht Club Road to Grand Avenue	CIP 2023-505-E							\$4,900,000	Transportation 4.1
Pavement Markings	Public Works is responsible for over 3,600 miles of roadways and the pavement markings continue to deteriorate. This funding supports on-going replacement of pavement marking to ensure adequate safety levels of our travel ways.	CIP 2023-505-E		\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Transportation 2.1
		CIP Amend Ord. 2023-377-E								
Penman Road Complete Streets	Complete a "Complete Streets" study for Penman (Atlantic to Beach Blvd) which will address intersection, pedestrian and bicycle needs and improvements	CIP 2023-505-E		\$2,500,000	\$7,500,000	\$7,500,000				Transportation 4.1
Perry Street Improvements	The two-block stretch of Perry Street between 8th and 10th is overwhelming historic brick and in poor condition	CIP 2023-505-E							\$5,000,000	Transportation 2.1
Plummer Grant Sidewalk (New)	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Plummer Grant Road. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old St. Augustine Road to Julington Creek Road.	CIP 2023-505-E				\$2,400,000	\$300,000			Transportation 4.1
Plymouth Street Bridge	Construction of a replacement bridge on Plymouth Street between Lamboll Avenue and Glen Laura Road.	CIP 2023-505-E			\$4,250,000					Transportation 2.1
Post Street Dock Streetscape	Design and construction of enhanced parking, wider sidewalks, lighting improvements, and landscaping improvements.	CIP 2023-505-E					\$400,000		\$3,000,000	Transportation 2.1 and 4.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Railroad Crossings	This allocation funds countywide railroad crossing maintenance. The City has long standing agreements with the major railroad companies that place the maintenance and repair cost of railroad crossings on the City. By agreement, the City has to have funds available at all times to pay for any work that may be deemed necessary by the railroads.	CIP 2023-505-E		\$750,000	\$550,000	\$225,000	\$225,000	\$500,000	\$1,725,000	Transportation 2.1
Reed Avenue Roadway	Construct an extension of the City right of way to facilitate development of the land locked parcel at RE# 080073-0000.	CIP 2023-505-E			\$1,694,000					Transportation 2.1
Resiliency Infrastructure Improvements	It is important for public infrastructure to be adaptive to changing environmental conditions. It will be important to assess the ability of existing infrastructure to withstand current and future stresses, and to plan for the infrastructure's rehabilitation, relocation and/or replacement. In addition, public access to resilient related information and data assist with community engagement.	CIP 2023-505-E		\$10,000,000	\$10,000,000	\$10,000,000				Conservation Coastal Management Goal 13
Riverside Ave Drainage Study	A drainage Study to evaluate the area for potential solutions to flooding and roadbed deterioration.	CIP 2023-505-E		\$250,000						Drainage 1.4
		CIP Amend 2023-333-E				-\$250,000				
Roadway Resurfacing	This allocation funds resurfacing of City roads throughout Jacksonville. The City is responsible for approximately 3,682 miles of paved centerline roadway. Resurfacing includes full milling and resurfacing, micro-surfacing and rejuvenation of City roadways. All of these treatments extend the lifespan of existing city roadways. Program Management Services for the Pavement Management program are also included in this project. A portion of this project is being funded by Community Development Block Grant (CDBG) grant funding.	CIP 2023-505-E		\$26,800,381	\$27,000,000	\$22,875,000	\$22,875,000	\$22,875,000	\$22,875,000	Transportation 2.1
Roadway Safety Project- Pedestrian Crossings	Improve existing pedestrian crossings and install pedestrian crossing at unmarked sites on City right of way. Some locations may require pavement markings and signage and other locations may require Rectangular Rapid Flashing Beacons (RRFB).	CIP 2023-505-E		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	Transportation 4.1
Roadway Sign Stripe and Signal	This project supports the Traffic Engineering Division's county-wide effort to re-stripe and re-sign deficient roadways. Additional efforts include signal repair and replacement or enhancement of traffic signal equipment.	CIP 2023-505-E		\$3,360,000	\$1,930,000	\$1,930,000	\$1,400,000	\$1,400,000	\$1,400,000	Transportation 2.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Roselle Street Bridge	Cut damaged portion of concrete bridge railing away and construct repair to match existing. Remove guardrail system and install new guardrail to current FDOT standards.	CIP 2023-505-E							\$500,000	Transportation 2.1
San Mateo Elementary School Sidewalk	Build approximately 1200' of sidewalk along the north side of Eastport Road and across railroad tracks (will need Railroad approval). Add crosswalks and a flashing school zone to aid students walking from the Eastport Apartments to San Mateo Elementary School. (New funding)	CIP 2023-505-E		\$600,000						Transportation 4.1
Seabreeze Drive Drainage Improvement	Install three check valves in existing storm pipes to prevent high tide from the intracoastal back-flowing up the pipes and flooding the neighborhood.	CIP 2023-505-E					\$320,000			Drainage 1.4
Sedgemore Drive Drainage Improvements	Repair damaged residential roadway along Sedgemore Drive and Halethorpe Drive.	CIP 2023-505-E					\$350,000			Drainage 1.4
Sibbald Road Sidewalk Extension	Project is the design and add constructi of new sidewalk on Sibbald Road, extending north from Archery Avenue to Trout River Boulevard. This will be a continuation of the existing sidewalk on Sibbald Road between Soutel Drive and Archery Avenue.	CIP 2023-505-E		\$1,400,000						Transportation 4.1 and Drainage 1.4
Sidewalk Construction- New	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues.	CIP 2023-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Transportation 4.1
		CIP Amend 2023-557-E	-\$227,219							
Sidewalk/Curb Construction and Repair	This allocation funds the repair of existing deteriorated/damaged sidewalks throughout Jacksonville. This includes repairs to hazardous sidewalks by removing and replacing sidewalk panels and by horizontal cutting. This effort helps to address pedestrian safety and mobility issues.	CIP 2023-505-E		\$6,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	Transportation 4.1
Southbank Bulkhead	Periodic inspections of the Southbank Riverwalk bulkhead have indicated that a phased replacement of the bulkhead is necessary for approximately 1000LF of bulkhead between the boat ramp and the Main Street Bridge.	CIP 2023-505-E					\$6,000,000			Conservation/ Coastal Management 6

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
St. Johns River Bulkhead, Assess/Restore	This funds inspection/repair/replacement of the City/s countywide bulkhead assets. Previous years' funding has been utilized to inventory and assess 557 Structures throughout Jacksonville. They have been assessed as being either in excellent, good, poor, or failing conditions to allow for a prioritization of improvement. Previous years' allocations have also funded the repair/replacement of the highest priority structures (those identified as Failure & Poor condition – 86 Structures) and continual funding supports ongoing inspections in order to update the project prioritization list and address the next group of highest priority structures.	CIP 2023-505-E		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	Conservation/ Coastal Management 6
St. Johns Ave. Traffic Calming	Install raised concrete intersection "Bulb-outs" along St. Johns Ave. from Van Wert Ave. to King St. for enhanced safety and aesthetics. FDOT will allow COJ to install by permit. Traffic calming is desired within the Riverside neighborhood to slow motorized traffic, enhance safe pedestrian crossings and help position parked vehicles away from corners to provide better sight distance. This project will install curb extensions, shorten pedestrian crossing distances and provide area for landscaping.	CIP 2023-505-E		\$250,000						Transportation 2.1
Starratt Road - Dunn Creek Rd Intersection	This project includes Starratt Rd/Dunn Creek Rd Intersection Study and Improvements. A short section of Starratt Road that intersects with Jan Lane, Dunn Creek Road, and Vernice Road form a complex and dangerous condition that will be helped by altering the alignments of Dunn Creek Road and Vernice Road to form two intersections with greater separation from each other.	CIP 2023-505-E		\$700,000						Transportation 2.1
Sunbeam Road Underbeam Repair Project -Phase 2	Replace the existing underdrain and any failing roadway elements for a segment of Sunbeam Rd that is roughly 600 LF.	CIP 2023-505-E					\$1,000,000		\$4,000,000	Drainage 1.4
Superior Street Fueling Station	Design and installation of 3 – 20,000 gallon above ground storage tanks, piping, new dispensers and canopy	CIP 2023-505-E			\$325,000	\$1,225,800				Capital Improvements 1.1
Traffic Calming	The project is a Countywide project to help alleviate traffic. This funding will be used to calm traffic in areas throughout the county where speed humps and other traffic calming devices can be implemented.	CIP 2023-505-E		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$150,000	Transportation 2.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Traffic Calming - District 01	Traffic calming specifically in district 1.	CIP 2023-505-E		\$100,000						Transportation 2.1
		CIP Amend 2023-872-E		-\$100,000						
Traffic Calming - District 08	Traffic calming specifically in district 8.	CIP 2023-505-E		\$300,000						Transportation 2.1
Traffic Signalization – Fiber Optic	The project will provide communications to the traffic signals along selected City arterials. A communication link to a traffic signal controller will allow for remote assessment of signal issues, provide automated warning for power outages, allow for video capability, and remote real time observation of the intersection and corridor.	CIP 2023-505-E		\$750,000	\$750,000	\$750,000	\$750,000			Transportation 2.1
Traffic Signalization – Countywide	The purpose of this project is to provide funding for signalization of intersections. When the Traffic Engineering Division deems that an intersection meets the criteria for signalization, these funds will provide the resources to design and install the necessary traffic signals.	CIP 2023-505-E		\$1,100,000	\$550,000	\$550,000	\$550,000	\$550,000		Transportation 2.1
Traffic Street Lights	Countywide effort to provide funding for lighting projects.	CIP 2023-505-E		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		Transportation 2.1
Trout River Blvd Sidewalk (new)	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville on Trout River Blvd. Funding will be used for installation of new sidewalks that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Old Kings Road to New Kings Road (Approximately 3,300 ft) and includes a railroad pedestrian crossing.	CIP 2023-505-E				\$300,000	\$1,500,000			Transportation 4.1
Trout River Railroad Crossing Overpass	Construct an at-grade separation railroad crossing to eliminate train blockage. The first step in the process is to perform a PD&E study	CIP 2023-505-E							\$500,000	Transportation 2.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
University Boulevard (Complete Streets Project)	Transforming 6,500 feet of University Boulevard by milling and resurfacing with potential improvements to include reduced travel lane widths, construction of buffer bike lanes, mid-block crossings, reconfiguration of the Burdette/Lake Lucina intersection, high-emphasis crosswalks, and installation of a median where left turning movements are not compromised. The final project scope will be determined through stakeholder meetings and design development.	CIP 2023-505-E		\$10,000,000	\$9,500,000					Transportation 2.1 and 4.1
Upstream Fishing Creek Drainage Improvements	Design and construction of drainage improvements from the outfall of the Regional Pond at 5875 118th Street, across Nancy Drive and north to Ortega Farms Boulevard.	CIP 2023-505-E					\$600,000		\$2,218,000	Drainage 1.4
Water/ Wastewater System Fund	To provide funding for construction of central water and wastewater treatment systems in order to eliminate on-site treatment and disposal systems.	CIP 2023-505-E		\$17,500,000	\$17,500,000	\$5,000,000	\$10,000,000	\$25,000,000	\$20,000,000	Transportation 2.1 and Drainage 1.4
Wells Road Bridge	Design and construction of replacement of a 54 year old timber bridge serving a dead end community on Wells Road.	CIP 2023-505-E				\$2,500,000				Transportation 2.1
West 9th Street Improvements	Repair, repave, and improve the underlying road infrastructure at the intersecting blocks of West 9th and Perry Streets, adjacent to the UF Health complex.	CIP 2023-505-E				\$2,000,000				Transportation 2.1
Willowbranch Creek Bulkhead Replacement	This project will design and construct a replacement bulkhead for The Willowbranch Creek system between Riverside Avenue and Sydney St. The design will address bulkhead demolition, replacing the bulkhead, removal of sediment build up, and eliminating eroding areas due to bulkhead failure.	CIP 2023-505-E		\$3,300,000						Conservation/ Coastal Management 6
Woodside Street Underdrain Drainage Improvements	Project will construct underdrain and cleanouts along both sides of Woodside Street which will be connected to the existing City system on Line Street. Installs approx. 2200 LF of 6 inch underdrain pipe, repairs pavement and repairs sidewalk.	CIP 2023-505-E					\$625,000			Drainage 1.4
Logistics Lane Road Extension	Construction of an extension of approximately one quarter of a mile to the Logistics Lane roadway, commencing from the current cul-de-sac and extending the southeast corner of the Project Parcel. The road extension will comprise two lanes and will be constructed in a manner similar to the current specifications and condition of Logistics Lane. Estimated cost is \$3 million.	CIP Amend 2023-310-E	\$3,000,000							Transportation 2.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Cecil Mega Site Rail Spur	Construction of a new, 3 mile rail spur into the 600-acre City owned Mega Site, at Cecil Commerce Center. The project would include clearing of vegetation and installation of rail spur and needed drainage infrastructure. The rail spur right-of-way is all owned by the City of Jacksonville. The new rail spur would be partially constructed on the former rail bed utilized by the U.S. Navy, when the occupied the former NAS Cecil Field.	CIP Amend 2023-311-E	\$8,000,000							Transportation 2.1 and Capital Improvements 1.1
5 th Street Bridge Replacement	This is an 80' long two lane concrete bridge located on 5 th Street between Ellis Road and Edgewood Avenue North. The most recent FDOT evaluation noted that the bridge is Structurally Deficient and is load rated and needs to be replaced. The timber piles upon which the bridge deck is resting are in seriously degraded condition.	CIP Amend 2023-304-E	-\$1,066,334							Transportation 2.1
Jork Road - Jork Road Bridge	This project will replace the existing bridge with a new bridge and open up the waterway which is currently restricted by the current bridge construction.	CIP Amend 2023-304-E	\$1,066,334							Transportation 2.1
Hodges Blvd & Gen Kernan Blvd. Improvements	Intersection and signal improvements along Hodges Blvd. at the median opening opposite Windsor Commons and at Glen Kernan Parkway.	CIP Amend 2023-377-E	\$2,845,370							Transportation 2.1
JLI West Parcel - Demolition, Site Preparation	Project includes the acquisition and demolition of existing vertical structures, landscape and hardscape located on the JLI West Parcel.	CIP Amend 2023-377-E	-\$623,377							Transportation 2.1
4th Street Brick Rebuild - Pearl to Main	The project includes the design and reconstruction of 1500LF of brick roadway with granite curbing on 4th Street from Pearl Street to Main Street . Project will also include sidewalk repairs and ADA sidewalk ramps.	CIP Amend 2023-377-E	-\$491,493							Transportation 2.1
Sibbald Road Sidewalk - New	This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria through out Jacksonville on Sibbald Road. Funding will be used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues. Project includes the construction of sidewalks from Linda Lane to Archery Avenue.	CIP Amend 2023-377-E	-\$362,097							Transportation 2.1
Norman Thaggard Boulevard Bridge Upgrades	This project proposes to reinforce the bridge traffic railing with three-beam style railing across the bridge on both sides. There is also some chain link fencing that needs to be repaired along the top bank of the channel.	CIP Amend 2023-377-E	-\$62,412							Transportation 2.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Old Plank Road Bridge Upgrades	This project proposes to replace the bridge guardrail along all four approaches to the bridge. The concrete bridge railing will be cleaned and painted. The roadway will be restriped across the structure. The expansion joints will be cleaned and resealed.	CIP Amend 2023-377-E	-\$59,812							Transportation 2.1
Picketville Road Bridge Upgrades	This project proposes to reinforce the bridge traffic railing with three-beam style across the bridge on both sides and replace the guardrailing along all four approaches to the bridge. The asphalt pavement will be milled and resurfaced on both approaches to eliminate potholes.	CIP Amend 2023-377-E	-\$48,509							Transportation 2.1
Hodges Blvd. Bridge Upgrades	This project proposes to repair the channel and box culvert entrance erosion and remove the sedimentation within the north box culvert barrel.	CIP Amend 2023-377-E	-\$28,197							Transportation 2.1
Orchard Street Bridge Upgrades	This project proposes to reinforce the bridge traffic railing with three-beam style across the bridge on both sides and replace the guardrailing along all four approaches to the bridge. The asphalt pavement will be milled and resurfaced on the south approach to eliminate potholes and some curbing will be replaced to repair some channel washouts on the southwest corner.	CIP Amend 2023-377-E	-\$23,373							Transportation 2.1
Rogero Road Roundabout	Design and Construction of a roundabout at the intersection of Rogero Road and Avilington Road	CIP Amend 2023-377-E	-\$381,398							Transportation 2.1
Emerald Trail - S Line to Stonewall Street Improvements	The model project will make the connection from the south end of the existing S-Line trail to the intersection of Park Street and Stonewall Street, providing multiple access points for the Lavilla and Brooklyn neighborhoods, as well as establishing the future opportunity to connect to the McCoy's Creek Greenway.	CIP Amend 2023-491-E	\$171,743							Transportation 4.1 and Recreation and Open Space 1.3
Harlow Blvd / Mother Hubbard Dr. S (DSR) - Capital Improvement	Drainage restoration project at Harlow Blvd. and Mother Hubbard Dr. S.	CIP Amend 2023-491-E	\$192,000							Transportation 2.1 and Drainage 1.4
Ingleside Avenue (DSR) - Capital Improvement	Improvements to the drainage system to alleviate severe flooding in the area.	CIP Amend 2023-491-E	\$75,000							Transportation 2.1 and Drainage 1.4
Irving Scott Drive (DSR) - Capital Improvement	This project proposes to construct a City standard curb inlets at the low spots on along Irving Scott Dr to drain the standing storm water. Install approximately 280 linear feet of 18" RCP storm pipe, and construct an outfall to the existing ditch behind the residences.	CIP Amend 2023-491-E	\$242,000							Transportation 2.1 and Drainage 1.4

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Department of Health Generator Replacement	There are critical Public Buildings facilities that need generator backup power to allow the facilities to function during and after a major storm event if power is lost.	CIP Amend 2023-556-E	\$411,625							Capital Improvements 1.1
Starratt Road Sidewalk Improvements	Starratt Road west of Duval Station Road is a two lane section of paved roadway having one eastbound and one westbound lane of traffic. There is a 5.5' wide sidewalk along the south side of the road separated by a 3' grass buffer. A double box culvert crosses the roadway approximately 500' east of the intersection with Duval Station Road. Recent development north of the road has increased the need for a sidewalk within the north right of way and the box culvert creates a restriction to such a sidewalk.	CIP Amend 2023-557-E	\$227,219							Transportation 4.1
Cecil Piping Repair	Repair of approximately 850 LF of double barrel drainage piping (1,700 LF total) that is failing within the Cecil Pines community, between POW-MIA Memorial Parkway and Pine Links Street, at Cecil Commerce Center. Project includes design and installation of pipeline rehabilitation/lining solution.	CIP Amend 2023-558-E	\$250,000							Drainage 1.4
UNF Campus Bicycle Improvements	This project will provide a multi-use bike pedestrian path MUP, with bicycle pavement markings and signage for the segments of UNF Drive listed in the 2011 Adopted Mobility Plan which is UNF West from 9A to UNF East as well as UNF East from UNF West to Kernan Blvd.	CIP Amend 2023-559-E	\$1,458,000							Transportation 4.1
Hidden Village Drive Underdrain Rehabilitation	Repair of damaged curb and gutter and driveways along Hidden Village Drive. A new base material with a geofilter fabric under the curb and gutter will be installed. The modified base material will protect the curb and gutter and driveways to Hidden Village Drive.	CIP Amend 2023-720-E	-\$104,216							Transportation 4.1
Hanson Drive Underdrain Improvements	Install a new underdrain on both sides of Hanson Drive, mill approximately 1 inch of existing asphalt and to put back down 1.5 inches of new asphalt, and perform any grading and driveway repairs as needed.	CIP Amend 2023-720-E	\$185,000							Transportation 4.1
Brookmont and Lamanto Ave East Underdrain Improvements	Install new underdrain near 1232 Brookmont and connect to an existing inlet, remove and replace the existing curb and gutter on Lamanto Ave to perform pavement repair to the outlet.	CIP Amend 2023-720-E	\$400,000							Capital Improvements Element 1.1
Big Fishweir Creek - Ecosystem Restoration (ACOE Joint)	This would fund the City's share of a US Army Corps of Engineers ecosystem restoration project for Big Fishweir Creek. It would involve select deepening and construction of aquatic vegetation to improve water quality.	CIP Amend 2023-720-E		\$295,607						Capital Improvements Element 1.1

Roads, Infrastructure, Transportation										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Christobel Septic Tank Phase-Out	This project is for the purpose of the replacement of onsite sewage treatment and disposal systems with central sewer connections in order to provide central water and sewer services to unserved areas. The Cristobel neighborhood borders the Ribault River and was identified as an area of high priority according to the agreement with IEA to phase out septic tanks. **Basin Area Management Plan (BMAP) Project**	CIP Amend 2023-721-E		\$750,000						Capital Improvements Element 1.1
Resiliency and Hardening	Review and analyze available data, models, studies, and design guidance documents to identify the critical CITY infrastructure which may be susceptible to increasing levels of precipitation, increasing changes in sea level or increased tidal surge, to identify the challenges and risks associated with these potential variances, and to provide for resiliency against the more severe storms, larger tidal events and resulting impacts.	CIP Amend 2023-761-E		\$500,000						Capital Improvements Element 1.1
Park Street Pedestrian Improvements	This project is to provide pedestrian safety improvements on Park Street / Margaret Street from Riverside Avenue to the I-95 ramps, including the addition of raised crosswalks, the upgrade of existing crosswalks and re-timing signal controls.	CIP Amend 2023-763-E		\$231,758						Transportation 2.1
Yellow Bluff Road Bridge Repair	Maintenance project. This is a 100' long two lane bridge located on Yellow Bluff Road just south of Deeese Road. This bridge is a concrete deck supported on timber piles. CARE notifications from the public have requested the guardrails that have been damaged by traffic be repaired. Upon review, the FOOT bridge report issued on July of 2016, it was noted that there are recommendations to repair several additional maintenance items. These items have been included in this project.	CIP Amend 2023-837-E		\$792,000						Transportation 2.1
New Berlin Road Guardrail Repairs	This is an 80-foot long two lane concrete bridge located on New Berlin Road between Starratt Road and Dunn Creek Road. The guardrail on the north side of the bridge has been damaged by crash impact and needs to be replaced. The current condition of the railing creates a hazard to the traveling public.	CIP Amend 2023-837-E		\$250,000						Transportation 2.1
Belfort Road Widening	This project will widen Belfort Road from 2 lanes to 4 lanes with a center turn lane from Southpoint Parkway to Gate Parkway, modify or replace the traffic signal installations at the Southpoint Parkway and Gate Parkway, and install traffic safety improvements on Belfort Road from A.C. Skinner Parkway to Gate Parkway.	CIP Amend 2023-875-E		\$1,300,000						Transportation 2.1

Environmental / Quality of Life									
Project Name	Description	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
8th Street- I-95 to Blvd Landscaping/ Tree Planting	The project scope is design and construction of Streetscape improvements along 8th Street from I-95 to Jefferson Street. Landscaping, tree planting & hardscape improvements (brick pavers, irrigation, historic lighting, benches, etc.) within the existing 8th Street right-of-way to match the recently completed streetscape improvements on Jefferson Street between 8th Street and 10th Street.	CIP 2023-505-E						\$1,300,000	Transportation 2.1
African American Cemeteries - Beautification	This project is for the beautification of four cemeteries located in historical Moncrief Cemetery District. These four include Memorial, Sunset, Pinehurst and Mt. Olive.	CIP 2023-505-E	\$160,000						Capital Improvements 1.1
Corridors of Significance	This funding will be used to renovate the landscaping at medians on the following corridors: Main St, Roosevelt Blvd, Monument Rd and Wonderwood Dr	CIP 2023-505-E						\$1,009,000	Transportation 2.1
JAX Ash Site Pollution Remediation	The ash remediation program is a Superfund Site composed of four areas of the City where municipal solid waste was burned in an incinerator as a method of treatment to render the material inert prior to disposal. The incinerator ash was deposited in areas of Jacksonville in the early to mid 1900's and consists of approximately 3,700+ sites in four areas: Browns Dump, Forest Street, 5th and Cleveland and Lonnie Miller. Due to the inefficient technology of the time, the solid waste materials were not rendered inert and resulted to contain elevated levels of heavy metals and poly nuclear aromatic hydrocarbons above federal regulatory levels. The approved remediation method is to excavate the upper two feet of soil, replace with clean backfill, place institutional and engineering controls on the parcel. The ash is used as daily cover for the Trail Ridge Landfill. The program is overseen by the EPA and administered by the Solid Waste Division.	CIP 2023-505-E	\$4,250,000	\$2,000,000	\$2,000,000	\$3,000,000	\$2,000,000	\$2,000,000	Solid Waste 1.3

Environmental / Quality of Life									
Project Name	Description	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Landscape Renovations at Jax Public Library	This funding will be used for landscape renovations at the following libraries: Charles Webb Wesconnett, Bradham Brooks, and the Regency Square library. The landscaping at each of these heavily used libraries is in poor condition caused by overuse and an inadequate budget for maintenance, which now presents a poor visual impression to the public. FY20/21 funding will be used to landscape the Regency Branch Library.	CIP 2023-505-E	\$342,000					\$400,000	Capital Improvements 1.1
Median Beautification	Renovation of landscape an irrigation on various street medians throughout Jacksonville that are in poor condition. Examples of these are Water Street medians (Broad St. to Hogan St.) and Riverside Ave. medians (Gilmore St. to Rossell St.)	CIP 2023-505-E						\$200,000	Capital Improvements 1.1
Environmental Compliance - Countywide	This project focuses on the cleanup of various contaminated sites throughout the city. These dump sites are subject to a Memorandum of Understanding between the City of Jacksonville and the Florida Department of Environmental Protection to assess and remediate unlined dumps and any other contaminated sites the City owns or is designated as the Principal Responsible Party of cleanup. Examples of locations include the Imeson Landfill, Hema Road, Unden Avenue, Burke Street Pond and Confederate Park.	CIP 2023-505-E	\$1,000,000	\$2,000,000	\$5,000,000	\$3,100,000	\$5,000,000	\$2,000,000	Solid Waste 1.3 and 1.4
Leachate Evaporator - Landfill Gas Fueled Lea	Trail Ridge & North Duval Municipal Landfills generate a significant amount of leachate that requires disposal. Leachate is collected in storage tanks, transported by tanker truck to JEA's Buckman St Wastewater Treatment Plant and is causing permit exceedances where JEA is requiring the City to pay higher disposal fees to compensate for the added work to keep the facility in compliance. Construction of an evaporator unit using the landfill gas generated by the expansion area for leachate disposal will provide an offset to the ever increasing leachate disposal costs.	CIP 2023-505-E		\$ 1,000,000				\$ 7,200,000	Solid Waste 1.3 and 1.4

Environmental / Quality of Life									
Project Name	Description	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Trail Ridge Landfill Const. and Expansion	Trail Ridge Landfill has only 4 years of air space left for the disposal of solid waste; with 18 months of operational air space. The site has approximately 977 acres of which 400 are occupied by existing landfill footprint and supporting infrastructure. The remaining 577 acres are located to the north of the current disposal hill. The landfill expansion into this 577 acre area will provide landfill capacity to Duval County residents at the current lowest feasible disposal cost for approximately 33 years of capacity. The expansion of the existing hill to the north into the first disposal unit along the north face of the current hill will capture a "valley" and provide \$150 million in new revenue to the City for the first 5-10 years of operations. The hill is approaching the time frame when there will be no space available for the placement of the ash materials the City is required to dispose of per the Consent Decree with US EPA. Loss of the hill as the disposal site due to capacity constraints would result in an increased cost of \$15-\$20,000,000 to the ash program.	CIP 2023-505-E	\$550,000	\$15,500,000	\$18,000,000	\$3,600,000	\$37,500,000	\$46,100,000	Solid Waste 1.4

Public Safety										
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Fire Station #17 Replacement	Replace old Fire Station #17 located at 710 Huron Street. Replacement will include adding space for a new rescue unit and additional space for fire training, community programming and a voting precinct. The existing area will be cleared and turned into green space. A new Rescue unit is included in this enhancement.	CIP 2023-505-E		\$1,450,000						Capital Improvements 1.1
Fire Station #25	Replace old Fire Station #25 located at 5423 Manor Drive. An Engine and Rescue unit are currently located at this Station.	CIP 2023-505-E							\$9,700,000	Capital Improvements 1.1
Fire Station #12 Replacement	Replace old Fire Station #12. A Squad is currently located at this Station. The current station will be demolished and the new facility will be built on the existing parcel of land.	CIP 2023-505-E		\$1,700,000						Capital Improvements 1.1
Fire Station #18	This project includes purchasing a parcel of land adjacent to existing Fire Station #18 located at 3504 Myrtle Avenue and clearing the property to revitalize the area and provide a small public parking lot.	CIP 2023-505-E		\$1,500,000						Capital Improvements 1.1
Fire Station #22 (New Construction)	Current Fire Station 22 was constructed in 1966 as a "volunteer" station. The station is grossly undersized for the number of personnel and apparatus assigned there.	CIP 2023-505-E		\$2,500,000						Capital Improvements 1.1
Fire Station #36	Relocate and replace old Fire Station #36 to the area of New Kings Rd. and Edgewood Avenue. An Engine and Rescue are currently located at this Station.	CIP 2023-505-E				\$7,700,000				Capital Improvements 1.1
Fire Station #41 (Replacement)	Replace undersized Fire Station built in 1964 as a "Volunteer" Fire Station to accommodate emergency response personnel and modern day fire equipment sizes.	CIP 2023-505-E							\$9,700,000	Capital Improvements 1.1
Fire Station #42 (Replacement)	Replace Volunteer Fire Station built in 1960 to accommodate emergency response personnel and modern day equipment sizes.	CIP 2023-505-E							\$9,700,000	Capital Improvements 1.1
Fire Station #45 Replacement	The project is for the construction of a new fire station south of the current location on Sawpit Road. Personnel and equipment for existing engine, rescue unit and tanker would be transferred to the new location. The land on which the existing fire station is located was donated and would revert back to the original donor. An Engine and Rescue are currently located at this Station.	CIP 2023-505-E							\$9,700,000	Capital Improvements 1.1
Fire Station #47 (replace)	Construct a fire station in an isolated area of town that currently is waiting 10-15 minutes for the first arriving JFRD apparatus to arrive on scene.	CIP 2023-505-E		\$2,300,000						Capital Improvements 1.1

Public Safety										
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Fire Station #48 New Construction	Project includes construction of new Fire Station 48 at the entrance of Blount Island. Currently, JFRD has an Advanced Life Support (ALS) fire engine, a 2500 gallon foam tanker and a 40' marine firefighting asset assigned to the station.	CIP 2023-505-E		\$2,000,000						Capital Improvements 1.1
		CIP Amend 2023-767-E		-\$2,000,000						
Fire Station #64 (new)	The project is the construction and staffing of a new fire station in the Bertha and Harts Road community. A new Fire Engine and Rescue unit is included in this enhancement.	CIP 2023-505-E		\$300,000						Capital Improvements 1.1
Fire Station #66 (new)	The project is the construction and staffing of a new fire station in the Merrill Rd. and Hartsfield community. A new Fire Engine and Rescue unit is included in this enhancement.	CIP 2023-505-E			\$9,700,000					Capital Improvements 1.1
Fire Station #67 (new)	The project is the construction and staffing of a new fire station in the Fredericksburg Ave. and Sibbald Rd. area. A new Fire Engine and Rescue unit is included in this enhancement.	CIP 2023-505-E				\$9,700,000				Capital Improvements 1.1
Fire Station #75 - New	This project is the land purchase, construction and staffing of a new fire station in the I-295 and Wilson Blvd area. The land for the project will need to be purchased. This fire station will include an Advanced Life Support engine and rescue. APP allocation is slated to be \$41,250 for FY20/21	CIP 2023-505-E		\$300,000						Capital Improvements 1.1
Fire Station #76 - New Construction	Construct a fire station in an isolated area of town that currently is waiting 10-15 minutes for the first arriving JFRD apparatus to arrive on scene.	CIP 2023-505-E		\$10,000,000						Capital Improvements 1.1
Fire Station #77 - New	This project is for the construction and staffing of Fire Station #77. The new station will be staffed with an ALS engine company, an ALS ladder company, an ALS rescue unit, a tanker and a suppression district chief.	CIP 2023-505-E						\$11,500,000		Capital Improvements 1.1
Hazard Mitigation Grant- Safe Room - HMGP DR 4486-131-R	This is a phased project, consisting of Phase I: Design and Phase II: Construction. The scope for Phase I includes but is not limited to surveying, engineering, design, plans preparation, permitting and bidding for the proposed project. Phase I deliverables include completed designs, calculations, a full set of signed and sealed plans, and permits. No construction activities are approved at this time. If Phase I is completed, Phase II will be approved by FEMA and FEMA. The proposed hurricane safe room shall be designed to accommodate a maximum of 500 first responders, particularly law enforcement and Urban Search and Rescue (USAR) team members. The new facility shall be designed with all necessary activities to protect the building envelope and to provide near-absolute protection to its occupants against 180 MPH winds. This hurricane safe room shall be equipped with a permanent 150-kW to 250-kW diesel generator.	CIP 2023-505-E		\$7,150,000						Capital Improvements 1.1

Public Safety										
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Met Park Marina Fire Station, Museum & Dock /Design (Replacement)	This project includes the relocation of the Fire Museum by barge to the westernmost parcel of the Shipyards. In addition, the relocation of Fire Station 39, the dock and boathouse and any dredging that may need to be completed for the relocation.	CIP 2023-505-E		\$3,000,000						Capital Improvements 1.1
Fire Station Capital Maintenance - Misc Improvements	This project will provide miscellaneous repairs to fire stations countywide. These repairs include roof repairs, interior repairs/renovations, HVAC and air quality improvements, repairs related to water intrusion and various other repairs.	CIP 2023-505-E		\$1,000,000	\$1,000,000	\$1,000,000			\$1,000,000	Capital Improvements 1.1
Equestrian Center - Mounted Unit Facility	New facility to house the ISO Mounted Horse Unit	CIP 2023-505-E		\$3,000,000						Capital Improvements 1.1
First Responder Safe Room	This is a phased project, consisting of Phase I: Design and Phase II: Construction. The scope for Phase I includes but is not limited to surveying, engineering, design, plans preparation, permitting and bidding for the proposed project. Phase I deliverables include completed designs, calculations, a full set of signed and sealed plans, and permits. No construction activities are approved at this time. If Phase I is completed, Phase II will be approved by FDEM and FEMA. The proposed hurricane safe room shall be designed to accommodate a maximum of 850 first responders, particularly law enforcement and Urban Search and Rescue (USAR) Team members. The new facility shall be designed with all necessary activities to protect the building envelope and to provide near-absolute protection to its occupants against 180 MPH winds. The proposed hurricane safe room gross area is approximately 20,000 square feet. This hurricane safe room shall be equipped with a permanent 150-kW to 250-kW diesel generator.	CIP Amend 2023-370-E	\$473,303	\$7,150,000						Capital Improvements 1.1
Marine Fire Station #68 (new)	This project includes determining the proper location and subsequent purchase of a suitable property for the construction of a JFRD Marine Fire Station to be located in southern Duval County	CIP Amend 2023-373-E		\$2,000,000						Capital Improvements 1.1
		CIP 2023-505-E		-\$2,000,000						

Public Safety									
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
		CIP Amend Ord. 2023-767-E		-\$3,979,060					
									Element, Goal, Objective Showing Comp Plan Consistency

Public Facilities										
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Beaches Branch Library Improvements	Replacement of HVAC components to provide efficient and dependable climate control to support Library operations.	CIP 2023-505-E			\$350,000				\$300,000	Capital Improvements 1.1
Bradham Brooks Library HVAC Chiller & Controls Upgrade	This project will replace the existing chiller, HVAC equipment and controls.	CIP 2023-505-E		\$455,000					\$250,000	Capital Improvements 1.1
Brown Eastside Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E							\$118,000	Capital Improvements 1.1
CDBG 23-24 PW - Bradham Brooks Library Bathroom Renovations	This project will complete renovations of the Bradham Brooks Library bathrooms.	CIP 2023-505-E		\$180,000						Capital Improvements 1.1
CDBG 23-24 PW - Main Library Public and Staff Restroom Renovations	This project will renovate the public and staff restrooms at the Main Library.	CIP 2023-505-E		\$840,000						Capital Improvements 1.1
CDBG 23-24 PW - Main Library Security Control System Replace	This project will replace the security control system and the Main Library.	CIP 2023-505-E		\$150,000						Capital Improvements 1.1
CDBG 23-24 PW - Regency Carpet Replacement / Desk Removal	This project will remove furniture and replace flooring at the Regency Square Library.	CIP 2023-505-E		\$230,000						Capital Improvements 1.1
CDBG 23-24 PW - Regency Square - Public and Staff Restroom Renovations	This project will renovate the public and staff restrooms at the Regency Square Library.	CIP 2023-505-E		\$180,000						Capital Improvements 1.1
Charles Webb Wesconnett Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$380,000			Capital Improvements 1.1
City Hall Elevator Modernization	This project identifies funds to replace the existing electrical and mechanical equipment for all of the passenger elevators.	CIP 2023-505-E				\$1,500,000				Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Don Brewer Center- Roof Replacement	Replacement of Roof.	CIP 2023-505-E		\$210,000					Capital Improvements 1.1
Duval County Courthouse Waterproofing and Sealant	This project will clean and seal the exterior façade, cast stone and windows to prevent water intrusion and damage.	CIP 2023-505-E		\$500,000					Capital Improvements 1.1
Duval County Health Dept- Elevator Replacement	Elevator modernization and replacement.	CIP 2023-505-E		\$275,000					Capital Improvements 1.1
Ed Ball Alarm Replacement	This project replaces the fire alarm panels, detectors and peripheral devices.	CIP 2023-505-E						\$1,200,000	Capital Improvements 1.1
Ed Ball Parking Garage Maintenance	Funding project will facilitate maintenance and structural repairs to the garage infrastructure, facade and parking areas.	CIP 2023-505-E			\$1,000,000				Capital Improvements 1.1
Equestrian Center Cattle Barn	Add a cattle barn adjacent to the Jacksonville Equestrian Center.	CIP 2023-505-E		\$3,000,000					Capital Improvements 1.1
Facilities Capital Maintenance- Gov't	Capital maintenance and emergency repairs to include hazardous material assessment/abatement, repairs under \$100,000, and downtown core routine maintenance on major equipment.	CIP 2023-505-E		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	Capital Improvements 1.1
Facilities Capital Maintenance Gov't - Facilities	This project will focus on assessing and remediating air quality improvements in building system components in facilities throughout the county.	CIP 2023-505-E		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Capital Improvements 1.1
Fleet Management- Maintenance and Upgrades	This is an old facility and the materials used to construct the building are increasingly difficult to repair due to the age. The funds will be used to: Install a TPO roofing system on the main building and the office to prevent water from entering the facility. Additionally funds will be used to mill, resurface and restripe the existing parking lot.	CIP 2023-505-E						\$1,825,000	Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Florida Theatre Facility Improvements	Funds for this project will be used for upgrading the stage lighting system, sound system, digital projection system, assistive listening system, theatre seating, repairs and restoration to the plaster and paint in the auditorium, replacing the HVAC system, restoring the marquee and canopy, improvements to the bathrooms, roof replacement, elevator upgrades and flooring repairs. This funding reflects the City's 50% partnership with the Florida Theater Performing Arts Center, Inc. (FTPAC). FTPAC will be contributing the remaining 50% for a total partnership contribution of \$5M over the 5 year period.	CIP 2023-505-E		\$1,000,000	\$500,000	\$500,000	\$500,000		Capital Improvements 1.1
Healthcare Facilities Countywide	To provide maintenance and needed enhancements to healthcare facilities throughout Jacksonville.	CIP 2023-505-E				\$500,000			Capital Improvements 1.1
Highlands Library Roof Replacement	Replacement of Roof	CIP 2023-505-E		\$400,000					Capital Improvements 1.1
Jax Family Health Roof Replacement	This project will replace the existing roof	CIP 2023-505-E						\$225,000	Capital Improvements 1.1
Jax Re-Entry Center- Roof Replacement	Replacement of Metal Roof.	CIP 2023-505-E		\$400,000					Capital Improvements 1.1
Kennedy Community Center	This project will facilitate plumbing repairs and replace the water and sewer lines for the building.	CIP 2023-505-E						\$150,000	Capital Improvements 1.1
Mandarin Branch Library Improvements	Replacement of HVAC chiller and controls.	CIP 2023-505-E			\$350,000				Capital Improvements 1.1
Mandarin Branch Library Roof Replacement	This project will replace the flat roof section with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$234,000	\$1,300,000	Capital Improvements 1.1
Mary Singleton Senior Center HVAC Improvements	This project makes repairs to the HVAC systems and replaces the air handler units and electric heaters.	CIP 2023-505-E						\$450,000	Capital Improvements 1.1
Mayport Dock Redevelopment	Design and construction of sock facilities on the St. Johns River to support the vision of the Mayport Community. Dock facilities will support the commercial shrimping fleet, local charter fishing and recreational boating.	CIP 2023-505-E		\$2,000,000	\$8,000,000	\$5,000,000			Capital Improvements 1.1

Public Facilities										
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Murray Hill Branch Library Roof Replacement	This project will replace the flat roof section with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$138,000			Capital Improvements 1.1
Pablo Creek Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$390,000			Capital Improvements 1.1
Police Memorial Building- Maintenance and Upgrades	The facility and its infrastructure are over 30 years old. Additionally this facility experiences heavy use on a daily basis, as such the wear and tear tends to be greater than that of a traditional government facility. Major issues which will be addressed with these funds are: phased in replacement of all air handling units, replacement of the backup chiller for the 911 call center, replacement of the HVAC controls with a building automation system, and replacement of the cooling tower used to provide chilled water to the air handlers which air condition the facility.	CIP 2023-505-E		\$275,000	\$275,000	\$275,000	\$550,000	\$550,000	\$550,000	Capital Improvements 1.1
	Replace metal cell doors, mechanical equipment and all electronic controllers and components of the cell door system.			\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	Capital Improvements 1.1
Property Warehouse and Impound Facility Roof Replacement	This project will replace the existing roof for the property warehouse and impound facility currently being used by Jacksonville Sheriff's Office.	CIP 2023-505-E							\$1,500,000	Capital Improvements 1.1
Public Buildings - Roofing	Funds existing roofing contract that allows for roofing repairs and maintenance to all COJ roofs experiencing leaks.	CIP 2023-505-E		\$600,000	\$600,000	\$600,000	\$1,000,000	\$1,000,000	\$1,000,000	Capital Improvements 1.1
Public Works COOP	This project will modify the currently vacant property to be used as a back up center for public works. The building would require some renovations and upgrades to include electrical, HVAC, fire protection, ADA and emergency back-up power to facilitate a fully functioning back-up center for the public works department.	CIP 2023-505-E				\$450,000				Capital Improvements 1.1
Regency Square Library Roof Replacement	This project will replace the flat roof with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$330,000			Capital Improvements 1.1
San Marco Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$252,000			Capital Improvements 1.1

Public Facilities										
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
San Marco Library HVAC Improvements	This project makes repairs to the HVAC systems and replaces the HVAC split systems.	CIP 2023-505-E							\$200,000	Capital Improvements 1.1
South Mandarin Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$237,000			Capital Improvements 1.1
Southeast Regional Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$448,000			Capital Improvements 1.1
Stadium Capital Reserve	Reserve to cover to be determined capital needs.	CIP 2023-505-E		\$20,000,000						Capital Improvements 1.1
Traffic Engineering - Warehouse PH III	This project is to complete the build out of the new warehouse for Traffic Engineering.	CIP 2023-505-E							\$500,000	Capital Improvements 1.1
UF Health Capital Improvements	Capital maintenance and capital improvements on city owned facilities.	CIP 2023-505-E		\$45,000,000	\$10,000,000					Capital Improvements 1.1
University Park Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$600,000			Capital Improvements 1.1
Water Street Garage Elevator Modernization	This project identifies funds to replace the existing electrical and mechanical equipment for the elevators at the Water St. Parking Garage.	CIP 2023-505-E				\$465,000				Capital Improvements 1.1
Water Street Parking Garage Renovation	This project consists of two phases: Phase I was considered capital maintenance and improved the facility's security lighting, stairways and drainage. The "Enhancements" component was funded by the FY 12-13 \$1 million allocation. The future allocation (\$1.4 million) addresses improvements to: pedestrian access, security monitoring, upper deck water proofing/expansion joints, improved office space, improved signage, exterior lighting & long-term structural needs.	CIP 2023-505-E							\$1,400,000	Capital Improvements 1.1
Webb Wesconnett Library Improvements- AHU's	Replacement of HVAC chiller and controls.	CIP 2023-505-E		\$275,000					\$225,000	Capital Improvements 1.1
West Branch Library Roof Replacement	This project will replace the flat roof sections with an upgraded single-ply system that will protect the facility from leaks and water intrusion.	CIP 2023-505-E					\$336,000			Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Westbrook Branch Replacement	Replace the Westbrook Branch Library with a new 20,000 square foot library in the same area. The new library would focus on serving children and teen's as well as adult learners, and provide career services. For children and teens, the space would be literacy and reading focused. Programs offered free by the library teach people how to read, how to apply for work, provide employment resources, teach computer skills and resume writing, and support student learning.	CIP 2023-505-E							\$8,188,976
3,000 Bed Pretrial Detention Facility (replace existing facility)	A 3,000 bed detention facility with the primary purpose of holding offenders who stay incarcerated past their initial court date, county sentenced or awaiting transfer to the state or other systems. This facility would house pretrial and post sentence offenders, and would take the place of the current Pretrial Detention Facility.	CIP 2023-505-E							\$244,598,764
500 Bed Detention Facility/Short Term Holding	A 500 bed detention facility with the primary purpose of receiving, processing and housing short term offenders. This facility would house those inmates awaiting first appearance and the medically challenging inmates.	CIP 2023-505-E							\$40,766,460
Police Memorial Building	Develop a plan for the creation and construction of a new Police Memorial Building. The need for 365,353 square feet of space that will enable growth of the Sheriff's Office building which houses administrative staff for all departments along with the Department of Police Services, Department of Personnel and Professional Standards, Investigations Division, Community Affairs & Special Events Division and Compliance Section. This request is for new construction, but consideration should be given to purchasing or leasing a property as well – based upon the needs of the Sheriff's Office and City officials' preference.	CIP 2023-505-E							\$96,261,382
Purchase Load King Warehouse	Purchase the Load King property located at 1251 West Church Street. The 100,000 square foot warehouse and adjoining land on Beaver St frontage and frontage on Myrtle St, plus the 4 lots on the East side of Minnie St. to be occupied by JSO special teams and the Property & Evidence unit.	CIP 2023-505-E							\$6,500,000
Baseball Grounds - MLB Requirements	Improvements to the Baseball Grounds of Jacksonville required by MLB.	CIP 2023-505-E		\$10,500,000	\$11,300,000				
									Capital Improvements 1.1

Public Facilities									
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Building Systems- Prime Osborn Convention Center	Building wide projects, repairs and replacements such as Building Automation, boilers, chillers, building signage & graphics, concrete repairs, cooling towers, data infrastructure, digital signage, door replacements, electrical equipment, elevator and escalator modernization, exposed structural steel, food service development, food service equipment replacements, glass, lighting retrofits, misc. mechanical equipment replacements, parking lot resealing, plumbing equipment replacements, pumps, motors, roof replacements, exterior video signage, VFD's and water heaters.	CIP 2023-505-E		\$2,250,000		\$150,000	\$150,000		\$500,000
Interior Finishes- Prime Osborn Convention Center	Replace finishes such as flooring, walls, ceilings, toilet partitions, upholstery and fixtures in main concourses, meeting rooms, ballrooms, public restrooms and general spaces throughout.	CIP 2023-505-E		\$500,000	\$500,000	\$500,000	\$350,000		\$350,000
Performing Arts Center - Building Systems	Building wide projects, repairs and replacements such as Building Automation, concrete repairs, Digital signage, door replacements, electrical equipment, exposed structural steel, food service equipment replacements, interior finishes, lighting retrofits, misc. mechanical equipment replacements, parking lot resealing, plumbing equipment replacements, pumps, motors, roof replacements, exterior video signage, stage finishes, stage sound and lights, water heaters and waterproofing.	CIP 2023-505-E		\$1,000,000					
Ritz Theatre Improvements - Building Systems	Building wide projects, repairs and replacements such as Building Automation, concrete repairs, Digital signage, door replacements, electrical equipment, exposed structural steel, food service equipment replacements, interior finishes, lighting retrofits, misc. mechanical equipment replacements, parking lot resealing, plumbing equipment replacements, pumps, motors, roof replacements, exterior video signage, stage finishes, stage sound and lights, water heaters and waterproofing.	CIP 2023-505-E		\$750,000		\$550,000	\$200,000		\$240,000
Ritz Theatre Improvements - Security Improvements	Security improvements to include screening areas for guests entering, magnetometers, upgrades to access control and security surveillance. Fire alarm control panel and device upgrades.	CIP 2023-505-E				\$50,000	\$50,000		\$50,000
Security Improvements- Prime Osborn Convention Center	Security improvements to include screening areas for guests entering, magnetometers, upgrades to access control, security surveillance and keying systems.	CIP 2023-505-E				\$350,000	\$150,000		\$150,000
Capital Improvements 1.1									

Public Facilities										
Project Name	Description	Source	FY 22-23 Amendments	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Waterproofing/ Roof Replacement- Prime Osborn Convention Center	Waterproofing repairs to roofing, sealants, glass glazing and penetrations throughout. Overall roof replacements.	CIP 2023-505-E		\$850,000		\$100,000	\$200,000		\$200,000	Capital Improvements 1.1
Countywide Parks - Pool Maintenance & Upgrades	This project will provide funding to do maintenance and upgrades to the city managed pool facilities throughout the county.	CIP 2023-505-E		\$500,000	\$500,000	\$500,000	\$500,000		\$500,000	Recreation & Open Space 2.1
Fleet Management- Restroom Repairs	Remodeling of the east, west, north and northwest buildings focusing on restrooms and ADA compliance accessibility	CIP Amend 2023-377-E	-\$59,295							Capital Improvements 1.1
Ed Ball Hearing Room & Restroom Improvements	This project will convert a training room to a hearing room as well as improvements to the restroom facilities in the Ed Ball Building.	CIP Amend 2023-436-E	\$1,077,048							Capital Improvements 1.1
Veterans Community Center	Develop a community center for the veteran community. Funding to include site survey, engineering drawings, build-out design, real estate purchase, etc.	CIP Amend 2023-808-E	\$250,000							Capital Improvements 1.1
Pretrial Detention Facility - Maint & Upgrades	The facility and its infrastructure are over 20 years old. Additionally, this facility experiences heavy use on a daily basis, as such the wear and tear tends to be greater than that of a traditional government facility. Repairs include elevator upgrades, facade repairs, waterproofing, electrical upgrades, and more.	CIP Amend 2024-042-E		\$9,002,100						Capital Improvements 1.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Alamacani Park Boat Ramp	Design and construct bulkhead to stabilize erosion. Redesign and construct the boat ramp. Temporary Rip-Rap Placement project will occur prior to bulkhead design and construction. Entrance improvements and a station for lifeguards patrolling the boat ramp and Huguenot Park will be done.	CIP 2023-505-E			\$2,000,000					Recreation & Open Space 2.1, 4.1 and 4.2
Alejandro Garcia Camp Tomahawk	The project will replace the restroom facilities.	CIP 2023-505-E							\$250,000	Recreation & Open Space 2.1
Archie Dickinson Park	Archie Dickinson Park – create ADA compliant park facilities to include projects and infrastructure according to Master Plan, which is complete, design is at 60%.	CIP 2023-505-E		\$2,500,000						Recreation & Open Space 2.1
Argyle Forest Park	The project will replace the field lighting and install light locker at Argyle Forest Park.	CIP 2023-505-E				\$600,000				Recreation & Open Space 2.1
Artist Walk	The project will provide an artist walk for one block from Park Street to College Street in the Riverside area.	CIP 2023-505-E				\$3,500,000				Recreation & Open Space 2.1
Baldwin Rail Trail Buffer	This project will repave second half of Rail Trail.	CIP 2023-505-E							\$2,000,000	Recreation & Open Space 1.3 and 2.1
Beach & Peach - Trail and Parking	This project will provided funding for the trails located at this park as well as parking improvements.	CIP 2023-505-E							\$800,000	Recreation & Open Space 1.3 and 2.1
Beach Boulevard Boat Ramp/ Pottsburg Creek Improvements	Design, permitting and construction of new bulkhead ramp and parking lot.	CIP 2023-505-E							\$2,000,000	Recreation & Open Space 4.1 and 4.2
Beachwood Park	The project will provide park improvements and upgrades.	CIP 2023-505-E							\$500,000	Recreation & Open Space 2.1
Betz Tiger Point	The project consists of the next development phase to include youth camp, meeting/event building, cabins and a bathhouse.	CIP 2023-505-E				\$5,000,000				Recreation & Open Space 2.1
Black Hammock Island Park	The project consists of renovations to the center and the restroom facilities as well as provide demolition of the basketball court.	CIP 2023-505-E							\$500,000	Recreation & Open Space 2.1
Black Hammock Park - Pickleball Court	Construct pickleball courts at Black Hammock Park.	CIP 2023-505-E		\$100,000						Recreation & Open Space 2.1
Brandy Branch Trailhead	This project would provided funding to rebuild the trailhead.	CIP 2023-505-E							\$500,000	Recreation & Open Space 2.1 and 3.1
Brookview Elementary Park	The project proposes to replace restroom facilities and the concession building.	CIP 2023-505-E							\$1,000,000	Recreation & Open Space 2.1
CDBG 23-24 Sunny Acres	This project will provide funding for Sunny Acres needs.	CIP 2023-505-E		\$500,000						Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Cecil Field Master Plan - Phase II	Phase II would be initially for the design and engineering of the spine and secondary roads servicing twenty-eight new ballfields, associated parking, restrooms and concession buildings. The FY 21-22 Special Committee funding will be used to develop a new regional ballfield complex. FY 22/23 funding will provide funds for design and construction of the Cecil Ball Field master plan.	CIP 2023-505-E			\$9,500,000					Recreation & Open Space 2.1
		CIP Amend 2023-348-E	\$5,000,000							
Cecil Recreational Trail Extension	This project will make the connection North, to Jax/Baldwin Trail, over Beaver Street.	CIP 2023-505-E							\$3,000,000	Recreation & Open Space 1.3 and 2.1
Cedar Point	Development of an access road.	CIP 2023-505-E							\$500,000	Recreation & Open Space 2.1
Clanzel T. Brown Park	The FY 21/22 Special Committee funding will be used to develop outdoor covered multi-use court/event space. Future year funding in the amount of \$1,000,000 will be used to fund basketball, concession and walkway improvements.	CIP 2023-505-E							\$300,000	Recreation & Open Space 2.1
Corkscrew Park Sport Courts	Design, stormwater permitting and construction of stormwater storage tanks under sports courts.	CIP 2023-505-E							\$800,000	Recreation & Open Space 2.1
Countywide Parks & Recreation Projects	Annual Countywide Maintenance Projects	CIP 2023-505-E		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	Recreation & Open Space 2.1
Criswell Park	The project consists of renovations to the restroom facilities, electrical upgrades, new batting cages and drainage improvements on the fields.	CIP 2023-505-E							\$350,000	Recreation & Open Space 2.1
Downtown Dredging	The project consists of renovations to the restroom facilities, electrical upgrades, new batting cages and drainage improvements on the fields.	CIP 2023-505-E		\$550,000						Recreation & Open Space 2.1
Earl Johnson Park	The scope of this project is to master plan the park to add additional parking, a dog park, a loop trail and playground equipment.	CIP 2023-505-E				\$2,000,000				Recreation & Open Space 1.3 and 2.1
First Coast High School Pool	Design and construction of a recreation pool to include a restroom facility.	CIP 2023-505-E		\$4,449,089						Recreation & Open Space 2.1
Fort Caroline Connector Trail	This project proposes to leverage state funding in order to provide design and construction of a trail to connect with the East Coast Greenway.	CIP 2023-505-E							\$3,000,000	Recreation & Open Space 1.3 and 2.1
Fort Family Synthetic Turf	Construction of a synthetic turf field.	CIP 2023-505-E			\$1,500,000					Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Fuller Warren Bridge Park	Development of park space between Baptist Medical Center and Nemours Children's Hospital. This project will design an install park and sensory playground equipment, hardscape and landscape under the Fuller Warren Bridge between the riverfront and Palm Avenue and may include adult fitness equipment. This project replaces and includes the Fuller Warren Bridge Node project. This scope classification is applicable to funds remaining from prior year, as well as current year appropriations, and future year budgeted funding.	CIP 2023-505-E			\$2,000,000	\$8,000,000				Recreation & Open Space 2.1
Genovar Park	The project consists of park improvements which include new backstop, resodding of the fields and repairs/improvements to the dugouts.	CIP 2023-505-E				\$500,000				Recreation & Open Space 2.1
Hanna Park- Parking Lot 11	Parking Lot 11 (shelters/restroom) & remaining campground bathhouse renovation.	CIP 2023-505-E		\$281,523		\$760,000				Recreation & Open Space 2.1
Hanna Park Beach Access	Boardwalk 1 & 8 as well as ADA beach access.	CIP 2023-505-E							\$800,000	Recreation & Open Space 2.1
Hogan's Creek Greenway - Emerald Trail Segment	The Hogan's Creek Greenway is vital in linking the Springfield / Eastside neighborhoods to downtown via a bike/pedestrian walkway. Site furnishings and landscape that reflect the historic neighborhood will be added to the existing Hogan's Creek Phase I and II Greenway. Street crossings and connections will be enhanced with this project. This project is expected to tie into the Emerald Necklace.	CIP 2023-505-E		\$250,000	\$1,750,000					Recreation & Open Space 3.1
Huguenot Park - Campsite	Design, permitting and construction of water and septic hook up for campsites.	CIP 2023-505-E							\$1,000,000	Recreation & Open Space 2.1
Jacksonville Heights Elementary	This project will renovate restroom/concession building, football fields, bleachers and the scoreboard.	CIP 2023-505-E							\$325,000	Recreation & Open Space 2.1
James P. Small Park	The project will provide new lighting, field turf, restrooms, Museum upgrades and design for a waterpark. FY 22/23 funding provides funds for improvements to the park and facilities; to include design and construction of museum, existing historical structure and a associated outdoor spaces.	CIP 2023-505-E							\$600,000	Recreation & Open Space 2.1
		CIP Amend 2023-348-E	\$3,000,000							
James Weldon Johnson Park	This project will provide a redesign of the park.	CIP 2023-505-E					\$5,000,000		\$1,000,000	Recreation & Open Space 2.1
Julington-Durbin Creek Amenities	Design, permitting and installation of a short, interpretive trail and picnic areas. Additional kayak landing and stabilization for people to access the park via waterways.	CIP 2023-505-E					\$1,000,000		\$1,300,000	Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Kennedy Fitness Center	The project includes enclosing the stage area to create dedicated space for fitness because the stage is no longer being used.	CIP 2023-505-E							\$400,000	Recreation & Open Space 2.1
Liberty Street Marina	This funding will provide construction of a Marina.	CIP 2023-505-E		\$12,000,000						Recreation & Open Space 2.1, 4.1 and 4.2
Liberty Street Yard Relocation	Relocation of the maintenance building.	CIP 2023-505-E							\$1,200,000	Recreation & Open Space 2.1
Lonnie Miller Regional Park- Phase 2 Master Plan	The project is expected to provide track/field, baseball quad, flex fields, parking, a tennis center and walkways connecting all the amenities.	CIP 2023-505-E				\$10,000,000		\$10,000,000		Recreation & Open Space 2.1
Losco Park - Synthetic Turf	Construction of synthetic turf field.	CIP 2023-505-E					\$1,200,000			Recreation & Open Space 2.1
MaliVai Washington Tennis	This project will provide funding to rebuild the tennis courts at this facility.	CIP 2023-505-E							\$1,500,000	Recreation & Open Space 2.1
Mallison Park Track Replacement	This project will replace the track. This includes removing and disposing of existing track surface, restoration of asphalt substrate, applying new surface coats, and survey and stripe all lines and event markings.	CIP 2023-505-E		\$100,000						Recreation & Open Space 2.1
Maxville Park Football	This project will provide stands, an irrigation system and restroom facility.	CIP 2023-505-E							\$2,000,000	Recreation & Open Space 2.1
Maxville Park RC Fields	This project is expected to develop RC fields.	CIP 2023-505-E							\$2,000,000	Recreation & Open Space 2.1
Mayport Road Park	This park fronts Mayport Road. The initial project would be for design and engineering of the property which currently houses abandoned maintenance buildings for Hanna Park. The park would include open play fields, playground, parking and a trail.	CIP 2023-505-E		\$1,750,000						Recreation & Open Space 2.1
McCoys Creek Greenway - Emerald Trail	Design and construction for a linear biking / pedestrian trail along the McCoy's Creek from Hollybrook Park to the Outfall. This project is expected to tie into the Emerald Necklace.	CIP 2023-505-E		\$6,800,000						Recreation & Open Space 1.3 and 2.1
McCue Boat Ramp Bulkhead	Design, permitting and construction of bulkhead at the boat ramp.	CIP 2023-505-E							\$500,000	Recreation & Open Space 4.1 and 4.2
Memorial Park	The project consists of upgrades and improvements to Memorial Park.	CIP 2023-505-E							\$500,000	Recreation & Open Space 2.1
Metropolitan Park	This project will provide funding to design and construct a new greenscape and hardscape at Metropolitan Park.	CIP 2023-505-E		\$13,000,000						Recreation & Open Space 2.1
Monticello A	This project will fund the development of the trailhead and trails	CIP 2023-505-E							\$250,000	Recreation & Open Space 1.3 and 2.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Norman Studios	The project will provide restoration of ancillary studio complex buildings. The FY 22/23 funding is for acquisition of two parcels that total 0.81-acres (RE 141476-0000 7 141476-0010) owned by Circle of Faith Ministries, Inc. which is adjacent to and was once part of historic Norman Studios complex and still contains the historic stage building. Amount includes purchase price plus closing costs. Outyear funding will provide restoration of ancillary studio complex building.	CIP 2023-505-E					\$1,000,000		\$1,000,000	Capital Improvements 1.1
Normandy Park	This project will provide replaced field lighting and will install a light locker.	CIP 2023-505-E							\$800,000	Recreation & Open Space 2.1
Northbank Riverwalk Extension (Catherine St. to Metro Park)	Riverwalk design and construction along the river between Catherine St and Metro Park.	CIP 2023-505-E		\$10,000,000						Recreation & Open Space 4.1
Northside Rowing Facility	Design, permitting and construction of floating docks and fenced storage area for rowing. This facility will primarily serve the Gullah Geechee youth.	CIP 2023-505-E							\$500,000	Recreation & Open Space 4.1 and 4.2
Oak Harbor Boat Ramp Bulkhead	Design, permitting and construction of bulkhead at the boat ramp	CIP 2023-505-E		\$1,760,000						Recreation & Open Space 4.1 and 4.2
Oakleaf Plantation Parkway Park	The scope of this project is to provide funding for the development of this park.	CIP 2023-505-E				\$5,000,000				Recreation & Open Space 4.1 and 4.2
Oceanway Pool	The scope of this project is to provide marcite, tiles, drain, guard stands and diving boards.	CIP 2023-505-E					\$325,000			Recreation & Open Space 2.1
Otis Road/Block Property	Development of trail and parking adjacent to Rail Trail.	CIP 2023-505-E							\$500,000	Recreation & Open Space 1.3 and 2.1
Palmetto Leaves Boardwalk/Bridge	Design, permitting and construction of new bridge and boardwalk through wetland areas to connect the north and south sides of Palmetto Leaves Regional Park.	CIP 2023-505-E					\$1,500,000			Recreation & Open Space 1.3 and 2.1
Parks QOL - St. Johns River Park	Additional funding for improvements to the park and facilities, to include the construction of the playground, gardens and picnic area.	CIP 2023-505-E		\$3,000,000						Recreation & Open Space 2.1
Performing Arts Center - Musical Garden	Design and construction of a musical themed garden space behind the Performing Arts Center. The project will include hardscaping, landscaping and other artistic amenities to formalize and activate the space along this section of the Northbank Riverwalk.	CIP 2023-505-E		\$750,000						Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Pope Duval Amenities	Design and construction of main road, grading and drainage, creation of parking lots, installation of pavilions.	CIP 2023-505-E					\$3,000,000			Recreation & Open Space 2.1
Reddie Point Restrooms	This project will provide restroom facilities.	CIP 2023-505-E							\$500,000	Recreation & Open Space 2.1
Riverside Park – Duckpond	The duck pond needs to be refurbished to function so water systems can function and algal blooms would be limited. The duck and geese populations create an unsafe and odiferous environment for park users. This project would include the design and construction of redesign.	CIP 2023-505-E		\$1,000,000						Recreation & Open Space 2.1
Seaton Creek Historic Preserve	Phase 2 development: Road extension w/bridge, day-use area with picnic facilities, fishing structure and kayak launch, and trail extension w/boardwalk	CIP 2023-505-E							\$3,000,000	Recreation & Open Space 1.3, 2.1 and 4.2
Shipyards West Park	This project will provide funding to design and construct a new park at the Shipyards West site adjacent to Bay Street.	CIP 2023-505-E		\$10,000,000						Recreation & Open Space 2.1
Sisters Creek Dock Extension & Bathhouse	Design/permit an extension of the floating dock & bathhouse for transient boaters.	CIP 2023-505-E		\$770,000						Recreation & Open Space 2.1 and 4.1
Southbank Riverwalk (Extension and docks west of DCPS)	This project will provide the design and construction of 2 new docks that are shown on the Haskell Company plans between Charthouse and Duval County Public School Building. In addition, the completion of the extension to Baptist Medical Center.	CIP 2023-505-E			\$15,000,000					Recreation & Open Space 1.3, 2.1 and 4.1
Southside Tennis	This project will provide funding to rebuild the tennis courts.	CIP 2023-505-E							\$900,000	Recreation & Open Space 2.1
St. Johns Marina Boardwalk	Construct replacement of hurricane damaged boardwalk next to boat ramp.	CIP 2023-505-E		\$1,320,000						Recreation & Open Space 2.1 and 4.1
Sunny Acres Park and Center	The project will consist of the remodeling of the existing building and renovations to the Pool.	CIP 2023-505-E				\$2,000,000				Recreation & Open Space 2.1
Thomas Creek Fish Camp Kayak Launch	Thomas Creek fish camp kayak launch	CIP 2023-505-E			\$200,000					Recreation & Open Space 2.1 and 4.2
Thomas Creek Trailhead	Development of trailhead at this location.	CIP 2023-505-E							\$300,000	Recreation & Open Space 1.3 and 2.1
Thomas Jefferson Park Master Plan	This project will enhance the parking area and make improvements to the fields.	CIP 2023-505-E							\$3,000,000	Recreation & Open Space 2.1
Tillie Fowler Park	The project will replace the existing boardwalk and provide a tower.	CIP 2023-505-E				\$600,000				Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Timucuan Trail Extension	Design and construction of the extension of the Timucuan Trail/East Coast Greenway south of the St. Johns River Ferry to Hanna Park and Fort Caroline.	CIP 2023-505-E			\$5,000,000					Recreation & Open Space 3.1
TK Stokes Boat Ramp Bulkhead	Design, permitting and construction of bulkhead at the boat ramp.	CIP 2023-505-E							\$200,000	Recreation & Open Space 4.1 and 4.2
Walter Anderson Memorial Park	This project consists of new restroom facilities and ADA walkways.	CIP 2023-505-E							\$250,000	Recreation & Open Space 2.1
Yancey Park	This project will design/renovate concession building, repair tennis courts, walkways and the parking area.	CIP 2023-505-E							\$400,000	Recreation & Open Space 2.1
Special Committee on Parks and Quality of Life	Recreational and learning facility improvements countywide.	CIP Amend 2023-348-E	-\$50,000,000							Recreation & Open Space 2.1
Parks QOL- Blue Cypress Golf Course	The project will provide funding for design and renovations of the Blue Cypress golf course, to include install new golf holes and design process for a new building.	CIP Amend 2023-348-E	\$1,000,000							Recreation & Open Space 2.1
Blue Cypress - Pool Demo & Replacement	Prior year amounts provided funding for demolition of existing pool and construction of a new facility. The FY 22/23 funding of \$3.8 million will provide additional funding for the construction of the pool, locker room and related facilities.	CIP Amend 2023-348-E	\$3,800,000							Recreation & Open Space 2.1
Parks QOL - Ed Austin Regional Park	This project will provide funding for improvements to the park, to include sport field lighting.	CIP Amend 2023-348-E	\$600,000							Recreation & Open Space 2.1
Parks QOL - William Sheffield Regional Park	The project will provided funding for improvements to the park and facilities, to include adding adding pickleball courts and associated court lighting.	CIP Amend 2023-348-E	\$850,000							Recreation & Open Space 2.1
Parks QOL - Patton Park	This project will provide funding for improvements to the park and facilities, to include the design of a community center and playground replacement.	CIP Amend 2023-348-E	\$1,384,347							Recreation & Open Space 2.1
Parks QOL - Beach & Peach Park	This project will provide funding for design, construction and improvements to the park, to include design and construct of a pump track.	CIP Amend 2023-348-E	\$500,000							Recreation & Open Space 2.1
Parks QOL - Glynlea Park	This project will provide funding for improvements to the park and amenities per the master plan.	CIP Amend 2023-348-E	\$500,000							Recreation & Open Space 2.1
Parks QOL - Pine Forest Park	This project will provide funding for improvements to the park and facilities, to include construction of interior renovations at the senior center.	CIP Amend 2023-348-E	\$600,000							Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
St. Johns River Park	Prior year funding provided funds for park improvements which include walkways, picnic areas, interactive elements, adaptive signage, landscaping, benches and other furnishings as well as the Ribault Landing themed playground, splashpark, concession area and restroom facilities. The FY 22/23 funding will provide funds for improvements to the park and facilities, to include construction of playground, gardens and picnic area.	CIP Amend 2023-348-E	\$2,600,000							Recreation & Open Space 2.1
Parks QOL -Losco Regional Park	This project will provide funding for improvements to the park and facilities, to include construction of a synthetic turf field	CIP Amend 2023-348-E	\$1,200,000							Recreation & Open Space 2.1
Parks QOL -Russell Bill Cook Park	This project will provide funding for improvements to the park and facilities.	CIP Amend 2023-348-E	\$250,000							Recreation & Open Space 2.1
Parks QOL -Flossie Brunson Eastside Park	This project will provide funding for improvements to the park and facilities, to include sports field lighting construction.	CIP Amend 2023-348-E	\$500,000							Recreation & Open Space 2.1
Parks QOL -Lift Ev'ry Voice and Sing Park	This project will provide funding for improvements to the park and amenities, to include construction of the hardscape, landscape and lighting.	CIP Amend 2023-348-E	\$1,200,000							Recreation & Open Space 2.1
		CIP Amend 2023-864-E		\$150,001						
Parks QOL - Brentwood Golf Course	This project will provide funding for improvements to the golf course and facilities.	CIP Amend 2023-348-E	\$1,000,000							Recreation & Open Space 2.1
Parks QOL -West Jacksonville Community Center	This project will provide funding for design and first phase of construction to renovate the school into a community center.	CIP Amend 2023-348-E	\$2,000,000							Recreation & Open Space 2.1
Parks QOL -Canning Center	This project will provide funding for improvements to the facilities, to include construction improvements to create safe, rentable canning center and kitchen.	CIP Amend 2023-348-E	\$500,000							Recreation & Open Space 2.1
Parks QOL -Bob Hayes Park	This project will provide funding for improvements to the park and facilities, to include construction of a synthetic turf field.	CIP Amend 2023-348-E	\$1,200,000							Recreation & Open Space 2.1
Parks QOL -Lonnie Miller Regional Park	This project will provide funding for improvements to the park and facilities, to include construction of tennis, pickleball, basketball courts, trails and parking.	CIP Amend 2023-348-E	\$8,000,000							Recreation & Open Space 2.1

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Parks QOL -Fort Family/ 9A Baymeadows Regional Park	This project will provide funding for improvements to the park and facilities, to include design and construction of a fishing pier.	CIP Amend 2023-348-E	\$700,000							Recreation & Open Space 2.1 and 4.2
Parks QOL -Cecil Gym	This project will provide funding for improvements to the facilities, to include construction of pickleball courts.	CIP Amend 2023-348-E	\$500,000							Recreation & Open Space 2.1
Parks QOL -Baker Center Improvements	This project will provide funding for facility improvements at Baker Center, Atlantic Beach.	CIP Amend 2023-348-E	\$500,000							Recreation & Open Space 2.1
Parks QOL - Ringhaver Park	This project will provide funding for improvements for the park, facilities and amenities, to include construction of a synthetic turf field.	CIP Amend 2023-348-E	\$1,200,000							Recreation & Open Space 2.1
Countywide Parks - Parks Cap Maintenance - Playground, Ballfield	This project will provide funding for improvements throughout the county for various parks, amenities and facilities.	CIP Amend 2023-348-E	\$7,650,000							Recreation & Open Space 2.1
Parks QOL - ADA Improvements	This project will provide funding for improvements for ADA compliance within the parks and facilities, to include replacement of various walkways, trails, boardwalks,	CIP Amend 2023-348-E	\$3,000,000							Recreation & Open Space 2.1
FIND Reed Island- Dock & Dev Design	Design and permitting dock and picnic facilities	CIP Amend 2023-351-E	-\$60,318							Recreation & Open Space 1.3, 2.1 and 4.2
FIND Reed Island- PRC14619	Construct a boat dock, picnic shelters and trails on this undeveloped park.	CIP Amend 2023-351-E	-\$750,000							Recreation & Open Space 1.3, 2.1 and 4.2
		CIP Amend 2023-401-E	-\$75,000							

Parks, Preservation Lands, Wetlands										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Jax Arboretum - Restroom Sewer Connection	Extend sewer line from nearest JEA facility to connect to restroom at Arboretum parking lot.	CIP Amend 2023-488-E	\$350,000							Recreation & Open Space 2.1
Joe Carlucci Boat Ramp Fishing Pier	Design/build a new fishing pier at Joe Carlucci Boat Ramp at Sisters Creek	CIP Amend 2023-351-E	\$335,318							Recreation & Open Space 2.1
Brentwood Community Center	Develop a Brentwood Community Center. This includes the purchase of RE# 031960-0000, renovations, etc.	CIP Amend 2023-766-E		\$1,820,400						Recreation & Open Space 2.1
Countywide Parks - Pool Maintenance & Upgrades	This project will provide funding to do maintenance and upgrades to the city managed pool facilities throughout the county.	CIP Amend 2023-808-E		\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Recreation & Open Space 2.1

Drainage										Element, Goal, Objective Showing Comp Plan Consistency
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	
CDBG 23-24 PW - Right of Way and Stormwater Maintenance	This project will repair existing drainage countywide.	CIP 2023-505-E		\$683,074						Drainage 1.4
Drainage System Rehabilitation - DSR General Capital Projects	This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.	CIP 2023-505-E			\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	Drainage 1.4
		CIP Amend 2023-491-E	-\$664,810							
Hopkins Creek Regional Stormwater Improvements	Replacement of undersized culverts at Florida Blvd, primary ingress and egress routes for all three Beaches communities with Florida Boulevard being one of the primary transportation corridors for eastern Duval County. The Engineering and Design phase will consider options for raising the roads and improving the hydraulic capacity of Hopkins Creek at the existing culvert crossings.	CIP 2023-505-E		\$704,000	\$3,072,000	\$4,224,000				Drainage 1.4
LaSalle Street Outfall	Project will provide drainage improvements in the San Marco area to alleviate roadway flooding caused by heavy rainfall and high tides. A pump station would be required to accomplish flood reduction benefits in this area of San Marco. COJ is pursuing real estate acquisition to support a potential pump station site.	CIP 2023-505-E		\$15,200,000						Drainage 1.4
Major Outfall Ditch Restoration/ Cleaning	The City of Jacksonville has 209 miles of major outfall ditches. The outfall drain major drainage basins throughout the county. Proactive restoration is needed to ensure these outfalls can help to minimize flooding during major storm events.	CIP 2023-505-E		\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$5,000,000	\$5,000,000	Drainage 1.4
Ribault River Drainage Study	A drainage study to evaluate the area for potential solutions to flooding and roadbed deterioration.	CIP 2023-505-E		\$250,000						Drainage 1.4

Drainage									
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Underdrain Replacements	Underdrain is a drainage system installed under a road to collect and transport subsurface ground water. These buried xonduits are usually wrapped in geotextile fabric which allow water to enter the underdrain while keeping sediments out. Underdrain is installed to keep the groundwater (protect) from coming in contact with the roadway subgrade and base.	CIP 2023-505-E		\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	
		CIP Amend 2023-269-E	-\$590,000						
		CIP Amend 2023-720-E	-\$585,000						
Arlington/Pottsburg (Beach & Southside) Pond	The intent of this project is to improve water quality by improving approximately 1,000 ft. of channel conveyance in Pottsburg Creek and installing a 7.5 acre wet detention facility for water quality treatment. This project will contribute to the pollutant load reduction required by the Lower St. Johns River (LSJR) Basin management Action Plan (BMAP) and NPDES permit requirements. (Project PC-5A in MSMP)	CIP 2023-505-E		\$793,493					Drainage 1.4
Arlington/Pottsburg (Bowden & Belfort) Pond	The intent of this project is to improve water quality by retrofitting and assuming responsibility for an existing 10 acre offline wet detention facility at the intersection of Belfort Road and Bowden Road. This project will contribute to the pollutant load reduction required by the Lower St. Johns River (LSJR) Basin management Action Plan (BMAP) and NPDES permit requirements. (Project PC-6A in MSMP)	CIP 2023-505-E		\$1,930,850					Drainage 1.4

Drainage										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Drainage System Rehabilitation - DSR General	This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.	CIP 2023-505-E		\$6,175,016	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	Drainage 1.4
		CIP Amend 2023-491-E								
Duval Road (Wet Detention Pond)	This project addresses water quality and flood control within the Cedar Creek sub-basin. It includes construction of a 25-acre wet-detention facility. The RSF was designed as an off-line pond southwest of The I-295 Duval Road Exit Ramp with a retention period of 13 days, a maximum depth of 10 feet, a permanent pool volume of 274 ac-ft, and a total surface area (including maintenance buffer) of approximately 25 acres.	CIP 2023-505-E		\$1,921,338	\$2,554,319	\$3,600,000	\$1,454,343			Drainage 1.4
Hogan's Creek Stormwater Improvements	This project will design and implement a stormwater treatment plan for Hogan's Creek to help address the creek's water quality and lack of treatment. This would also help to decrease fecal coliform contamination and promote recreational access and utilization. This system could include the use of "flexflow" to protect downstream public health and improve aquatic biology in Hogan's Creek and potentially the St. Johns River.	CIP 2023-505-E					\$1,645,657	\$5,000,000	\$31,354,343	Drainage 1.4
Stormwater Project Development and Feasibility Studies	This allocation funds engineering studies that will evaluate various potential drainage projects throughout the City to determine which ones have cost effective solutions, define what the solutions are, identify what issues will need to be resolved and prepare project cost estimates.	CIP 2023-505-E		\$250,000	\$250,000	\$250,000			\$250,000	Drainage 1.4
Stormwater Pump Stations -Capital Maintenance	This allocation funds countywide stormwater pump replacements and capital maintenance. The City currently has 12 pump stations countywide. Each pump station has multiple pumps present with some pump stations having as many as 4 pumps present. The funding is projected to be used for the replacement of deteriorated pumps and capital maintenance and repair as needed.	CIP 2023-505-E		\$150,000	\$150,000	\$150,000			\$150,000	Drainage 1.4
Teaticket Drive Underdrain Improvements	This project will replace approximately 975 linear feet of underdrain along Teaticket Drive from the west cul-de-sac to Dover Cliff Drive N. Asphalt pavement, curb & gutter, and concrete driveways will also be replaced by the project.	CIP Amend 2023-269-E	\$590,000							Drainage 1.4

Drainage										
Project Name	Description	Source	FY 22-23 Amendments to the CIP	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th	Element, Goal, Objective Showing Comp Plan Consistency
Woolery Drive Drainage Study and Improvements	Roadway is prone to flooding during intense storm events. Roadway flooding has breached the right-of-way and flooded residential garages. The system is complex consisting of a major outfall ditch, large culvert crossing and piped system.	CIP Amend 2023-491-E	\$720,661							Drainage 1.4
Ortega Boulevard Drainage Improvements	This project will repair the yard flooding issue on Ortega Boulevard and add a new stormwater pipe system from 4638 Ortega Blvd to the existing drainage system at Chippewa Drive and Ortega Boulevard.	CIP Amend 2023-491-E	\$295,000							Drainage 1.4
Via Valencia Drainage Improvements- DSR	The Via Valencia ditch and embankment repair project is proposed to repair an established City of Jacksonville right-of-way drainage ditch and embankment. Erosion of the existing ditch is within close proximity to existing residential homes.	CIP Amend 2023-720-E	-\$191,391							Drainage 1.4

FDOT Projects identified in the Transportation Improvement Plan (TIP)									
FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
103rd St (SR 134) from Samaritan Way to Shindler Drive	Resurfacing	FDOT	TIP Adopted June 8, 2023		\$8,768,979				Transportation 2.1
20th Street Exp (MLK Jr. E / SR 15) Pump Station Renovation	Drainage	FDOT	TIP Adopted June 8, 2023		\$1,080,000				Drainage 1.4
5th Street over Six Mile Creek Bridge	Bridge Replacement	FDOT	TIP Adopted June 8, 2023	\$1,550,000	\$117,500	\$67,655	\$3,614,815		Transportation 2.1
Arlington Expressway (SR 115) from Rivergate Frontage Road to Oaks Ansley	Landscaping	FDOT	TIP Adopted June 8, 2023	\$452,892					Transportation 2.1
Arlington Expressway (SR 115) from Atlantic Blvd. To ML King	ITS Communication System	FDOT	TIP Adopted June 8, 2023	\$634,937	\$50,000				Transportation 2.1
Atlantic Blvd. (SR 10) East of Laurina St. to Silversmith Creek Bridge	Sidewalk	FDOT	TIP Adopted June 8, 2023	\$498,069		\$885,953			Transportation 2.1
Atlantic Blvd (SR 10) from Kernan Overpass to Mayport Road	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$14,768,448					Transportation 2.1
Atlantic Blvd (SR 10) from Kingman to Bartram Road	Traffic Signal Update	FDOT	TIP Adopted June 8, 2023		\$438,762	\$227,021			Transportation 2.1
Baymeadows Rd. (SR 152) from Bayberry Rd. to Southside Blvd. (SR 115)	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$8,651,219					Transportation 2.1
Beach Blvd. (US 90/SR 212) from Beach Plaza to 3rd St. (SR A1A)	Intersection Improvement	FDOT	TIP Adopted June 8, 2023	\$1,295,852					Transportation 2.1
Beach Blvd. (US 90 / SR 212) from 12th Street to SR A1A	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$3,564,811					Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
Beach Blvd. (US 90/SR 212) from Linden Ave. to Marion Rd.	Traffic Signal Update	FDOT	TIP Adopted June 8, 2023			\$4,696,940			Transportation 2.1
Beach Blvd. (US 90/SR 212) from St. Johns Bluff to Gerona Drive	Resurfacing	FDOT	TIP Adopted June 8, 2023		\$15,897,172				Transportation 2.1
Beaver St. (US 90/SR 10) at Chaffee Rd.	Traffic Signals	FDOT	TIP Adopted June 8, 2023	\$576,701	\$100,000	\$4,659,338			Transportation 2.1
Beaver St. (US 90 / SR 10) from McCargo Street to Edgewood Ave.	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$10,113,932					Transportation 2.1
Beaver St. (US 90 / SR 10) at SR 23 (FCE) Intersection Truck Parkingand EV Hub	Parking Facility	FDOT	TIP Adopted June 8, 2023	\$3,300,000	\$720,000				Transportation 2.1
Blanding Blvd. (SR 31) Firt Coast Flyer BRT SW Orange Line Queue Jump	Fixed Guideway Improvements	FDOT	TIP Adopted June 8, 2023	\$2,225,000					Transportation 2.1
Blanding Blvd. (SR 21) from Wilson Blvd. to Roosevelt Blvd.	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$8,654,674					Transportation 2.1
Cassat Ave. (SR 111) from Blanding Blvd. to I-10 EB Ramp	Traffic Signal Update	FDOT	TIP Adopted June 8, 2023	\$331,998				\$4,800,234	Transportation 2.1
Cesery Blvd. (SR 109A)	Traffic Signals	FDOT	TIP Adopted June 8, 2023					\$1,332,642	Transportation 2.1
D-2 Duval County Traffic Signal Maintenance Agreement	Traffic Control Devices/System	FDOT	TIP Adopted June 8, 2023	\$4,064,937	\$4,193,959	\$4,332,088	\$4,478,998		Transportation 2.1
Duval County Flood Sensors	PD&E / EMO Study	FDOT	TIP Adopted June 8, 2023	\$412,500					Transportation 2.1
Duval County Median Modifications	Median Modification	FDOT	TIP Adopted June 8, 2023	\$1,638,984					Transportation 2.1
Duval County Routine Maintenance	Routine Maintenance	FDOT	TIP Adopted June 8, 2023	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	Transportation 2.1
Duval County Routine Maintenance - Interstate	Routine Maintenance	FDOT	TIP Adopted June 8, 2023	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
Edgewood Ave. (SR 111) from Beaver Street (US 90) to Old Kings Road	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$9,238,872					Transportation 2.1
Emerson St. Expressway (SR 228A) and Emerson St. Ext (SR 126)	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$10,302,917					Transportation 2.1
Flagler Center Blvd. in Duval County, Crossing 2730573	Rail Safety Project	FDOT	TIP Adopted June 8, 2023	\$818,024					Transportation 2.1
Fort Caroline Road from Mt. Pleasant Road to Huguenot Lane	Bike Path/Trail	FDOT	TIP Adopted June 8, 2023	\$1,697,223					Transportation 2.1
Hart Expressway (SR 228) from Hart Bridge to Beach Blvd.	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$1,385,535		\$24,624,315			Transportation 2.1
Heckscher Dr (SR 105) @ Haulover Creek Bridge	Bridge Painting	FDOT	TIP Adopted June 8, 2023		\$786,961				Transportation 2.1
Heckscher Dr. (SR 105) from Broward River to Blount Island Drive	Resurfacing	FDOT	TIP Adopted June 8, 2023		\$12,378,262		\$78,226,862		Transportation 2.1
Heckscher Dr. (SR 105) over Browns Creek Bridge #720059	Bridge Replacement	FDOT	TIP Adopted June 8, 2023		\$119,000	\$307,727	\$38,355,270		Transportation 2.1
Hendricks Ave (SR 13) at San Marco Blvd	Intersection Improvement	FDOT	TIP Adopted June 8, 2023	\$1,196,335					Transportation 2.1
I-10 (SR 8) & US 301 (SR 200) Interchange On & Off Ramps	Landscaping	FDOT	TIP Adopted June 8, 2023	\$1,899,239					Transportation 2.1
I-10 (SR 8) Electric Vehicle Charging Gap Phase 8	Electric Vehicle Charging	FDOT	TIP Adopted June 8, 2023	\$1,800,000					Transportation 2.1
I-10 (SR 8) from beginning Milepost 13,000 to ending Milepost 13,600	Landscaping	FDOT	TIP Adopted June 8, 2023		\$103,750				Transportation 2.1
I-10 (SR 8) from Chaffee Road to I-295 (SR 9A)	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$26,296,657					Transportation 2.1
I-10 (SR 8) from Nassau County Line to First Coast Expressway (SR 23)	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$18,959,533					Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
I-10 (SR 8) from SR 23 to I-295	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023				\$1,015,000		Transportation 2.1
I-10 (SR 8) from US 301 to SR 23	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023					\$1,015,000	Transportation 2.1
I-10 (SR 8) retention pond east of SR 23	Landscaping	FDOT	TIP Adopted June 8, 2023		\$103,750				Transportation 2.1
I-10 from I-295 to I-95	Landscaping	FDOT	TIP Adopted June 8, 2023	\$105,112	\$2,661,458				Transportation 2.1
I-295 (SR 9A) and Pritchard Road Interchange	Landscaping	FDOT	TIP Adopted June 8, 2023		\$207,500				Transportation 2.1
I-295 (SR 9A) at Commonwealth Avenue Interchange	Landscaping	FDOT	TIP Adopted June 8, 2023		\$263,405				Transportation 2.1
I-295 (SR 9A) at Lem Turner (SR 115)	Landscaping	FDOT	TIP Adopted June 8, 2023		\$207,500	\$664,900			Transportation 2.1
I-295 (SR 9A) at San Jose Boulevard (SR 13)	Interchange Improvement	FDOT	TIP Adopted June 8, 2023	\$2,274,837					Transportation 2.1
I-295 (SR 9A) @ US 17 (SR 15) Interchange	Landscaping	FDOT	TIP Adopted June 8, 2023				\$355,000	\$2,215,574	Transportation 2.1
I-295 (SR 9A) Buckman Bridge (Over St Johns River) #720249 and #720343	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 8, 2023	\$4,675,536					Transportation 2.1
I-295 (SR 9A) Express Lanes Buckman Bridge to I-95 Toll Operations	Toll Collection	FDOT	TIP Adopted June 8, 2023	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	Transportation 2.1
I-295 (SR 9A) from Buckman Bridge to I-95 (Managed Lanes)	Add Lanes and Reconstruct	FDOT	TIP Adopted June 8, 2023	\$415,295	\$590,295	\$380,295	\$460,119	\$481,421	Transportation 2.1
I-295 (SR 9A) from J. Turner Butler (SR 202) to SR 9B	Landscaping	FDOT	TIP Adopted June 8, 2023	\$116,678					Transportation 2.1
I-295 (SR 9A) from J. Turner Butler (SR 202) to SR 9B (Managed Lanes)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023	\$500,000	\$450,000	\$415,000	\$415,000	\$490,000	Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
I-295 from North of Commonwealth to North of New Kings Rd.	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023					\$11,028,404	Transportation 2.1
I-295 from North of New Kings Rd. to South of I-95 North Interchange	Add Lanes and Reconstruct	FDOT	TIP Adopted June 8, 2023					\$14,446,930	Transportation 2.1
I-295 (SR 9A) from Pulaski Rd. to New Berlin Rd.	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$15,912,337					Transportation 2.1
I-295 (SR 9A) from South of Heckscher Dr. (SR 105) to North of Pulaski Rd.	Add Lanes & Rehabilitate Pymt	FDOT	TIP Adopted June 8, 2023	\$2,672,064					Transportation 2.1
I-295 from South of US 17 to Blanding Blvd. (SR 21)	Add Lanes and Reconstruct	FDOT	TIP Adopted June 8, 2023		\$4,677,685	\$2,989,613			Transportation 2.1
I-295 (SR 9A) from Southside Connector (SR 113) to JTB Blvd. (SR 202)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023	\$4,270,085					Transportation 2.1
I-295 (SR 9A) Express Toll Operations J. Turner Butler Blvd. (SR 202) to SR 9B	Toll Collection	FDOT	TIP Adopted June 8, 2023	\$171,368	\$183,100	\$195,100	\$207,400	\$220,300	Transportation 2.1
I-95 (SR 9) at SR 115 (US 1) ML King/20th St.	Interchange - Add Lanes	FDOT	TIP Adopted June 8, 2023	\$678,490					Transportation 2.1
I-95 (SR 9) at North I-295 Interchange	Landscaping	FDOT	TIP Adopted June 8, 2023			\$3,704,593			Transportation 2.1
I-95 (SR 9) from Airport Road to Owens Road	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$9,442,828					Transportation 2.1
I-95 (SR 9) from Cole Road to Airport Road	Landscaping	FDOT	TIP Adopted June 8, 2023		\$1,921,328				Transportation 2.1
I-95 (SR 9) from Forest Street Bridge to Railroad Bridge	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$6,514,934					Transportation 2.1
I-95 (SR 9) from I-295 (SR 9A) to Baymeadows Road (SR 152)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023	\$187,455,905					Transportation 2.1
I-95 (SR 9) from JT Butler (SR 202) to South of Emerson Street (SR 126)	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023			\$949,453			Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
I-95 (SR 9) from South of Emerson Street (SR 126) to Atlantic Boulevard	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023			\$4,021,701			Transportation 2.1
I-95 (SR 9) From St. Johns C/L to I-295 (SR 9A)	Add Lanes and Reconstruct	FDOT	TIP Adopted June 8, 2023	\$250,056	\$245,108,860	\$3,326,755			Transportation 2.1
I-95 (SR 9) over Myrtle Avenue Ramp Br no. 720163 from I-10 to Beaver St	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 8, 2023	\$2,228,900	\$142,500	\$221,223,736			Transportation 2.1
ITS project/SU Funds Countywide	Adv. Traveler information System	FDOT	TIP Adopted June 8, 2023				\$1,000,000		Transportation 2.1
ITS System Manager Consultant	Traffic Control Devices/System	FDOT	TIP Adopted June 8, 2023	\$240,827	\$245,597	\$250,700	\$256,140	\$161,932	Transportation 2.1
J Turner Butler (SR 202) at San Pablo	Landscaping	FDOT	TIP Adopted June 8, 2023		\$214,178				Transportation 2.1
J Turner Butler (SR 202) from East of I-95 to US 1 & US 1 from S of JTB to N of Mustang Rd.	Add Auxiliary Lane(s)	FDOT	TIP Adopted June 8, 2023			\$26,421,508			Transportation 2.1
J Turner Butler (SR 202) from Belfort Rd to Hodges Blvd.	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$1,923,719		\$36,694,012			Transportation 2.1
J Turner Butler (SR 202) from Intracoastal Waterway Bridge to SR A1A	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$9,984,244					Transportation 2.1
Jacksonville Bridge Facility Construct Canopy	Fixed Capital Outlay	FDOT	TIP Adopted June 8, 2023			\$85,000			Transportation 2.1
Jacksonville Bridge Facility New Construction	Fixed Capital Outlay	FDOT	TIP Adopted June 8, 2023	\$395,000					Transportation 2.1
Jacksonville Bridge Shop Renovations	Fixed Capital Outlay	FDOT	TIP Adopted June 8, 2023	\$55,000					Transportation 2.1
Jacksonville Urban Office	Fixed Capital Outlay	FDOT	TIP Adopted June 8, 2023	\$9,996,603	\$17,706,881				Transportation 2.1
Jacksonville Urban Office - Asbestos Abatement	Fixed Capital Outlay	FDOT	TIP Adopted June 8, 2023				\$200,000		Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
Jacksonville Urban Office - Renovations	Fixed Capital Outlay	FDOT	TIP Adopted June 8, 2023				\$100,000	\$100,000	Transportation 2.1
Jacksonville Urban Office - Carpet Replacement	Fixed Capital Outlay	FDOT	TIP Adopted June 8, 2023				\$325,000		Transportation 2.1
Lem Turner Road (SR 115) at Trout River Bridge #720033	Bridge Replacement	FDOT	TIP Adopted June 8, 2023		\$635,718		\$80,470,844		Transportation 2.1
Lighting Agreements Duval County	Lighting	FDOT	TIP Adopted June 8, 2023	\$3,321,501	\$3,421,171	\$3,523,778			Transportation 2.1
Main St. (SR 5/US 1) at St. Johns River Br 720022	Bridge- Repair/ Rehabilitation	FDOT	TIP Adopted June 8, 2023			\$3,521,698			Transportation 2.1
Main St. (US 1) (SR 5) from S of New Berlin Rd. to Airport Center Dr.	Add Lanes & Reconstruct	FDOT	TIP Adopted June 8, 2023		\$450,000	\$27,583,425			Transportation 2.1
Main St. (US 17/SR 5) From Trout River to N of Dunn Ave / Busch Dr (SR 104)	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$50,000	\$9,876,470				Transportation 2.1
Main St. (US 17 / SR 5) Jacksonville Replacement Crossing Surface Crossing No. 620878 S	Railroad Crossing	FDOT	TIP Adopted June 8, 2023			\$750,000			Transportation 2.1
Mayport Rd. (SR A1A) from Atlantic Blvd. to 7th Street	Resurfacing	FDOT	TIP Adopted June 8, 2023		\$1,694,455				Transportation 2.1
Mayport Rd. (SR 101)	Bike Lane / Sidewalk	FDOT	TIP Adopted June 8, 2023			\$6,395,891			Transportation 2.1
Nathan Drive, Renee Terrace and Ryar Road	Sidewalk	FDOT	TIP Adopted June 8, 2023		\$153,101				Transportation 2.1
Normandy Blvd. (SR 228) from New World Ave. to Cassat Ave. (SR 111)	Traffic Control Devices/System	FDOT	TIP Adopted June 8, 2023		\$5,056			\$7,730,879	Transportation 2.1
Normandy Blvd. (SR 228) from Normandy Village Parkway to Lane Ave (SR 103)	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$842,295		\$6,764,809			Transportation 2.1
Normandy Blvd. (SR 228) from West of Lane Avenue to Cassat Avenue	Resurfacing	FDOT	TIP Adopted June 8, 2023		\$4,133,236				Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
Orangewood Rd., Graywood Rd., Nettie Rd., Brownwood Rd., St. Augustine Rd.	Sidewalk	FDOT	TIP Adopted June 8, 2023			\$211,343		\$1,207,021	Transportation 2.1
Philips Hwy (US 1/ SR 5) at J Turner Butler Blvd. Intersection	Right of Way Activities	FDOT	TIP Adopted June 8, 2023			\$832,000			Transportation 2.1
Post St. (SR 228) from Cassat Avenue to Old Roosevelt	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$100,000	\$4,138,584				Transportation 2.1
Rehabilitate Various Pedestrian Overpasses at Within Duval Co.	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 8, 2023	\$6,461,762					Transportation 2.1
Roosevelt Blvd. (US 17 / SR 15) From Collins Road to San Juan Ave (SR 128)	Landscaping	FDOT	TIP Adopted June 8, 2023		\$3,172,296				Transportation 2.1
San Jose Blvd. (SR 13) @ New Rose Creek Bridge #720029	Bridge Replacement	FDOT	TIP Adopted June 8, 2023		\$145,000	\$900,522	\$5,349,611		Transportation 2.1
San Jose Blvd. (SR 13) from I-295 to Sunbeam Road	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$13,188,740					Transportation 2.1
Service Patrol Duval County	Routine Maintenance	FDOT	TIP Adopted June 8, 2023	\$296,187					Transportation 2.1
Service Patrol Duval County Road Ranger	ITS Freeway Management	FDOT	TIP Adopted June 8, 2023	\$250,000	\$250,000	\$250,000	\$250,000		Transportation 2.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
Southside Blvd. (SR 115) and Frontage Rd. at Old Baymeadows Rd	Intersection Improvements	FDOT	TIP Adopted June 8, 2023					\$1,336,302	Transportation 2.1
Southside Blvd. (SR 115) at Atlantic Blvd. (US 90 / SR 10)	Intersection Improvements	FDOT	TIP Adopted June 8, 2023	\$1,972,915					Transportation 2.1
SR 10 Big Pottsburg CK Bridge No720042 & US 1 Alt Little Pottsburg Creek Bridge	Bridge-Repair/Rehabilitation	FDOT	TIP Adopted June 8, 2023		\$4,334,622				Transportation 2.1
SR 13 at Acosta Bridge & Connector Bridge No 720570 to Bridge No 720584	Bridge- Painting	FDOT	TIP Adopted June 8, 2023					\$250,000	Transportation 2.1
SR 129 (US 17) McDuff Avenue at SR 228 (Post St) RR Crossing	Rail Safety Project	FDOT	TIP Adopted June 8, 2023 and Amended October 12, 2023	\$451,001					Transportation 2.1
SR 228 (Post ST) at SR 129 (US 17) McDuff Ave RR Crossing	Rail Safety Project	FDOT	TIP Adopted June 8, 2023 and Amended October 12, 2023	\$450,000					Transportation 2.1
SR 139 (US 23) Kings Road at Union Street, Brady Street and Whitner St.	Pedestrian Safety Improvement	FDOT	TIP Adopted June 8, 2023 and Amended October 12, 2023	\$93,100					Transportation 2.1
SR A1A (SR 105) From Shad Creek to Little Talbot Island	Resurfacing	FDOT	TIP Adopted June 8, 2023		\$5,030,356				Transportation 2.1
SR A1A / Heckscher Dr. from Huguenot Park to George River Bridge	Bike Path / Trail	FDOT	TIP Adopted June 8, 2023			\$6,462,182			Transportation 4.1
SR A1A at Timucuan Trail Crossing & Sawpit Creek Boat Ramp	Traffic Signal Update	FDOT	TIP Adopted June 8, 2023					\$1,084,461	Transportation 4.1

FDOT Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
SR A1A from Wonderwood (SR 116) to Coast Guard Station	Road Reconstruction - 2 Lane	FDOT	TIP Adopted June 8, 2023	\$1,375,000					Transportation 4.1
St. Johns Ave. (SR 211) at Willowbranch Creek	Replace or Widen BR Culvert	FDOT	TIP Adopted June 8, 2023	\$550,000	\$1,058,260				Transportation 2.1
St. Johns Ave. (SR 211) from San Juan Ave. to I-95	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$13,422,316					Transportation 2.1
Timucuan Trail Fort George Island Trail Head	Bike Path / Trail	FDOT	TIP Adopted June 8, 2023				\$875		Transportation 2.1
Traffic Management Center Operations	Traffic Management Centers	FDOT	TIP Adopted June 8, 2023	\$420,000					Transportation 2.1
University Blvd. (SR 109) from Cruz Road to Wateredge Lane	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$7,944,047					Transportation 2.1
University Blvd. (SR 109) from San Jose Blvd. (SR 13) to I-95	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$7,269,529					Transportation 2.1
University Blvd. (SR 109) From Tanglewood to Merrill Road	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$9,500,000					Transportation 2.1
US 17 (SR 15) From North of Broward River to the Nassau County Line	Resurfacing	FDOT	TIP Adopted June 8, 2023	\$50,000	\$20,019,365				Transportation 2.1
US 301 (SR 200) @ I-10 Improvements	Interchange Ramp (New)	FDOT	TIP Adopted June 8, 2023	\$138,300	\$6,887,608				Transportation 2.1
US 301 Urban Area Rail Diversion Plan	Other ITS	FDOT	TIP Adopted June 8, 2023		\$633,671			\$5,978,340	Transportation 2.1
Various Streets near Andrew Robinson Elementary	Sidewalk	FDOT	TIP Adopted June 8, 2023	\$951,607					Transportation 2.1

JTA Projects Identified in the Transportation Improvement Plan (TIP)									
JTA Projects in the TIP Project Name	Description	Funding	Source	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Element, Goal, Objective Showing Comp Plan Consistency
Capital - Jacksonville UZA - JTA	Capital for Fixed Route	JTA	TIP Adopted June 8, 2023	\$804,098					Transportation 2.1 and 4.1
Duval County Fed Section 5311 Rural Transit Funding	Operating/Admin. Assistance	JTA	TIP Adopted June 8, 2023	\$338,246	\$414,676	\$427,116	\$439,930	\$453,128	Transportation 2.1 and 4.1
Jacksonville JTA Section 5307 Formula Grant Capital Purchases	Capital for Fixed Route	JTA	TIP Adopted June 8, 2023	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	\$4,629,488	Transportation 2.1, 4.1, and 6
Jacksonville JTA Section 5307 Formula Grant Capital Purchases	Capital for Fixed Route	JTA	TIP Adopted June 8, 2023	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	Transportation 2.1 and 4.1
Jacksonville JTA Section 5307 Formula Grant Capital Purchases	Capital for Fixed Route	JTA	TIP Adopted June 8, 2023	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	\$3,130,091	Transportation 2.1 and 4.1
Jacksonville JTA Section 5307 Formula Grant Transit Planning Tasks	Capital for Fixed Route	JTA	TIP Adopted June 8, 2023	\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634	\$1,842,634	Transportation 2.1 and 4.1
Jacksonville JTA State Block Grant Operating Funds	Operating for Fixed Route	JTA	TIP Adopted June 8, 2023	\$10,059,754	\$10,329,474	\$10,639,356	\$10,958,538	\$11,287,294	Transportation 2.1 and 4.1
JTA / STP Funds Duval County Purchase Buses / Equipment	Purchase Vehicles/Equipment	JTA	TIP Adopted June 8, 2023	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	Transportation 2.1, 4.1, and 6
JTA Blue Line Flex Route - Operations	Urban Corridor Improvements	JTA	TIP Adopted June 8, 2023	\$186,000	\$190,000	\$194,000			Transportation 2.1, 4.1, and 6
JTA Bus and Bus Facilities	Transit Improvement	JTA	TIP Adopted June 8, 2023	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	\$2,259,530	Transportation 2.1, 4.1, and 6
JTA Clay Express Select Route - Operations	Urban Corridor Improvements	JTA	TIP Adopted June 8, 2023	\$266,000	\$270,000	\$274,500			Transportation 2.1, 4.1, and 6
JTA Red Line Flex Route - Operations	Urban Corridor Improvements	JTA	TIP Adopted June 8, 2023	\$115,000	\$117,000	\$120,000			Transportation 2.1, 4.1, and 6
Section 5337 JTA State of Good Repair	Transit Improvement	JTA	TIP Adopted June 8, 2023	\$901,147	\$901,147	\$911,147	\$911,147	\$911,147	Transportation 2.1, 4.1, and 6
JTA - St. Johns Ferry Expanded Service Hours	Transit Service Demonstration	JTA	TIP Adopted June 8, 2023 and Amended October 12, 2023	\$285,000					Transportation 2.1, 4.1, and 6

TPO's 2023 List of Priority Projects - Potential Projects for Planning								
TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
SR 202 J. Turner Butler Blvd.	@ San Pablo Rd. - Modify interchange	FDOT	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	Under Construction				Transportation 2.1
SR 111 Edgewood Ave.	US 17 Main Street to Cassat Ave. - Context sensitive solutions	FDOT	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	Construction FY 2023				Transportation 2.1
SR 202 J. Turner Butler Blvd.	@ Kernan Blvd. - Interchange improvements	FDOT	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	Under Construction FY 2022				Transportation 2.1
SR 10 Atlantic Blvd.	Silversmith Creek Bridge - milling, resurfacing, railing, and sidewalk construction/ *Moderate- Low Vulnerability	FDOT	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	Construction FY 2026				Transportation 2.1 and 4.1
US 17 Main Street	Nw Berlin Rd to Airport Center Drive - Widen to 5-lanes with multi-use trail *Moderate-Low Vulnerability	FDOT	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	Construction in FY 2026				Transportation 2.1
SR A1A Mayport Rd.	SR 10 Atlantic Blvd. to Dutton Island Rd. - Context sensitive improvements **High Crash Corridor *Moderate-High Vulnerability	FDOT	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	Construction in FY 2026				Transportation 2.1
US 1	@ Racetrack Road - Intersection improvements	FDOT	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	Construction in FY 2024				Transportation 2.1
I-295	@ SR 13 - Interchange improvements	FDOT	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	Construction in FY 2024				Transportation 2.1
SR 228 Normandy Blvd.	Equestrian Center to US 301 - widen to 4-lanes with bike lanes and sidewalks	Unfunded	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	N/A				Transportation 2.1 and 4.1
US 17 Main Street	Airport Center Drive to Pecan Park Rd - Widen from 2 lanes to 5-lanes with multi-use path on the east side	Unfunded	TPO's 2023 List of Priority Projects – Part of Region-Wide Priority List	N/A				Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
SR 212 Beach Boulevard	Parental Home Road to I-295 - bicycle, pedestrian and intersection improvements. High Crash Corridor *Moderate-low vulnerability	Unfunded	TPO's 2023 List of Priority Projects - Part of Region-Wide Priority List	N/A				Transportation 2.1 and 4.1
SR 115 Lem Turner Road	I-295 to US 301 - widen to 4-lanes with multi-use trail/intersection improvements *Moderate low vulnerability	Unfunded	TPO's 2023 List of Priority Projects - Part of Region-Wide Priority List	N/A				Transportation 2.1 and 4.1
SR 104 Dunn Avenue	New Kings Road to I-295 - widen/ intersection improvements *Low vulnerability	Unfunded	TPO's 2023 List of Priority Projects - Part of Region-Wide Priority List	N/A				Transportation 2.1
Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line - Context sensitive improvements: Bicycle, Pedestrian and intersection upgrades. High Crash Corridor *Moderate-high vulnerability	Unfunded	TPO's 2023 List of Priority Projects - Part of Region-Wide Priority List	N/A				Transportation 2.1
SR 21 Blanding Blvd. (Clay/Duval Counties)	CR 220 to Collins Road- Intersection Improvements. High Crash Corridor. *Low vulnerability	Unfunded	TPO's 2023 List of Priority Projects - Part of Region-Wide Priority List	Construction FY 2025 (Wells Rd to Duval County Line)				Transportation 2.1
CR 217 - Clau/Duval County	CR 218 to SR 228 - Add lanes and reconstruct	Unfunded	TPO's 2023 List of Priority Projects - Part of Region-Wide Priority List	N/A				Transportation 2.1
Southside Blvd	Beach Boulevard to US 1 -Intersection improvements	Unfunded	TPO's 2023 List of Priority Projects - Part of Region-Wide Priority List	N/A				Transportation 2.1
Moncrief Road	13th Street to US 1 Kings Rd. -context sensitive improvements: safety, bicycle, pedestrian and intersection upgrades	Unfunded	TPO's 2023 List of Priority Projects - Part of Region-Wide Priority List	N/A				Transportation 2.1
Vehicle Acquisition	Annual SU funding with \$2.5 toll credit matching-	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Replace new buses/rolling stock with zero and low emission buses plus related equipment				Transportation 6.4 and 6.5
Para-Transit (CTC)	Purchase of Para-Transit equipment	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Required for ADA Compliance				Transportation 2.1
U2C Agile Program	Various U2C routes throughout the Jacksonville Area	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Autonomous transit routes at various locations around Jacksonville				Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
U2C Phase 3	The third phase of the U2C program	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	The third phase of the U2C program which is the development of the Neighborhood extensions.				Transportation 2.1
Ferry	Acquisition of a Ferry Boat and supporting infrastructure	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	A new boat and its supporting infrastructure to minimize service interruptions, address useful life of current boat, and handle service expansion and lot increase.				Transportation 2.1 and 4.1
JTA Facility Decentralization and Sustainable Fleet Master Plan	Develop a programmatic strategy and phased implementation plan for the decentralization of JTA's operation and maintenance functions from the current Myrtle Avenue Operations Campus (MAOC) along with the Zero-Emission Fleet Transition Plan	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Holistic approach to the development of a sustainable transportation system including the transit network and operations, the fleet and our facilities				Transportation 2.1 and 4.1
My JTA Mobility Application	Mobile application that will enable multi-modal trip planning and ticketing, real time arrival/departure information, vehicle crowding information, and customer notifications of detours and trip interruptions.	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Provides a single Mobility as a Service mobile application to meet both Fixed Route and On-Demand regional transportation needs for Northeast Florida's residents.				Transportation 2.1 and 4.1
Vision Zero Safety Improvements	Plan, design and construct facilities/streets that reduce traffic related accidents	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy and equitable mobility for all.				Transportation 2.1 and 4.1
Commuter Rail Project Development	Promote transit-oriented development, station area planning, and funding for commuter rail service on the Southeast Corridor	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Project Development and Engineering (PD&E) is funded through the LOGT, but there is no funding included for development of the locally preferred alternative and final design.				Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Complete Streets Projects	Plan, design and construct streets that enables safe access for all people who need to use them, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. This includes existing unfunded Complete Streets projects such as Moncrief/Mvrtle Corridor.	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Address mobility challenges along corridors for pedestrians, transit passengers, motorists, and bicyclists				Transportation 2.1
ITS/Corridor Development/Service Enhancement	Develop/implement transit signal priority (TSP) device on bus rapid transit (BRT) routes and future BRT routes as well as high transit volume corridors.	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Capacity constraints on major corridors suggest implementation of ITS to enhance mobility.				Transportation 2.1 and 4.1
JRTC Amtrak Station Relocation	Relocate Amtrak Station from Clifford Ln. to Prime Osborn Convention Center site	JTA	TPO's 2023 List of Priority Projects - Part of Mass Transit Priority List	Immediate opportunity to restore intercity passenger service to Downtown Jacksonville				Transportation 2.1 and 4.1
UNF Drive / Alumni Drive	I-295 - Kernan Blvd.	Unfunded	TPO's 2023 List of Priority Projects - Part of TAP Priorities Priority List	Estimate Needed				Transportation 2.1 and 4.1
San Jose Elementary School	Construct new sidewalk to fill gaps	Unfunded	TPO's 2023 List of Priority Projects - Part of TAP School Safety Sidewalks Priority List	Estimate Needed				Transportation 4.1
Timucuan Trail	Fort George River to Hanna Park	Sun Trails Projects (Established by the Florida Greenways and Trails Act)	TPO's 2023 List of Priority Projects - Part of Sun Trails Priority List	Study/Estimate Needed				Transportation 4.1
SR 228 Normandy Blvd.	Equestrian Center to US 301	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Widen to 4-lanes with bike lanes and sidewalks				Transportation 2.1
Main St (US 17)	Airport Center Drive to Pecan Park Road	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Widen from 2 lanes to 5 lanes with multiuse path on the east side				Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
SR 212 Beach Boulevard	Parental Home Road to I-295	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Bicycle, pedestrian, and intersection improvements. High Crash Corridor				Transportation 2.1
SR 115 Lem Turner Road	I-295 to US 301	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Widen to 4-lanes with multi-use trail/intersection improvements * Moderate-low vulnerability				Transportation 2.1
SR 104 Dunn Avenue	New Kings Road to I-295	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Widen/ intersection improvements				Transportation 2.1
Atlantic Blvd/Third Street (SR A1A)	Mayport Rd (SR A1A) to St. Johns County Line	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Context sensitive improvements: bicycle, pedestrian and intersection upgrades.				Transportation 2.1
SR 21 Blanding Blvd - Clay/Duval County	CR 220 to Collins Road	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Intersection improvements - Construction FY 2025 (Wells Road to Duval County Line)				Transportation 2.1
CR 217 - Clay/Duval County	CR 218 to SR 228 - Add lanes and reconstruct	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Add lanes and reconstruct				Transportation 2.1
Southside Blvd	Beach Blvd to US 1	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Intersection improvements				Transportation 2.1

TPO's List of Priority Projects	Limits and Description	Funding	Source	Status/ Justification	FY 29/30 (x1000)	FY 30/31 (x1000)	FY 31/32 (x1000)	Element, Goal, Objective Showing Comp Plan Consistency
Moncrief Road	13th Street to US 1 Kings Road	Transportation Regional Incentive Program (TRIP)	TPO's 2023 List of Priority Projects - Part of TRIP Priority List	Context Sensitive Improvements: Safety, Bicycle, Pedestrian and intersection upgrades.				Transportation 2.1

Mobility System Projects
(Ordinance 2023-1-E, as amended by 2023-656-E)

All projects listed on the following pages show consistency with the Transportation Element of the 2045 Comprehensive Plan.

2045 Motorized Transportation Projects

Corridor Projects

Mobility Zone	Facility Name	From	To	Improvement	Owner Agency	Link Length (miles)	Mobility Fee Cost	Funded/ Unfunded
1	Old St Augustine Road	I-95	Philips Highway	Add Protected bike lane by moving curb line. Intersection upgrades and capacity changes through improved detection and signal phasing.	CITY	1.41	\$ 11,908,935	Funded
1	Old St Augustine Road	I-295	Loretto Road	Access Management on 6 lane rd. Add a raised median in parts of the TWLTL for turning capacity, efficiency, and safety.	CITY	0.62	\$ 1,672,671	Funded
1	Loretto Road	Aladdin Road	Old Augustine Road	Signalize ped crossing at school (eastern end). North side shared use path remains a Stand-Alone project. Put raised medians in some of the TLTIs for unsignalized ped crossings. Signalized ped crossings all legs at Aladdin Rd signal.	CITY	0.92	\$ 3,496,800	Funded
1	Loretto Road	Mandarin Road	San Jose Blvd	Upgrade and improve intersection of Mandarin Rd and Loretto Road. Roundabout. Convert rural 2-lane cross section into urban 3-lane with bike lanes, no parking. Northside shared use path could be stand alone.	CITY	0.96	\$ 6,962,106	Funded
1	Hood Road	Old Augustine Road	Shad Road	Intersection upgrades at the Hornels Nest Road Int. Add pedestrian crossing on all legs of int. School intersection.	CITY	1.68	\$ 264,000	Funded
1	Hartley Road	San Jose Blvd	Old Augustine Road	Rural crosswalk on one side. Create an urban 3-lane cross section with bike lanes. This would be consistent with Hood Road to the east.	CITY	1.42	\$ 9,077,847	Funded
1	Losco Road	Old Augustine Road	Hod Road South	Widen to provide on-road bike facilities.	CITY	2.13	\$ 11,570,120	Funded
1	Hood Road South	Shad Road	Losco Road	Shared use path on one side. Look for ped crossings or any small improvements.	CITY	1.68	\$ 1,966,800	Funded
1	Hood Landing Road	Old St. Augustine Rd to Jullington Creek Rd.	Jullington Creek Rd.	Upgrade 2-lane rural section to urban with bike lanes and sidewalks. Roundabout at Jullington Creek Rd.	CITY	1.54	\$ 8,869,498	Funded
1	Shad Road	Hood Rd.	Philips Highway	Urban Truck Route section. Landscape median, buffered bike lanes, or shared use path	CITY	0.80	\$ 4,688,523	Funded
1	Shad Road / Hood Road Intersection			Widen intersection and improve bike lanes and raised median islands. Or explore multilane roundabout.	CITY	-	\$ 420,000	Funded
1	Jullington Creek Rd	San Jose Blvd	Hood Landing Rd	Urban cross section. Bike lanes, curb gutter, etc.	CITY	2.44	\$ 13,651,695	Funded
1	Greenland Rd	Old St. Augustine Rd	Philips Highway	road diet option. Intersections, access management, re-surfacing with new lines. No curb work.	CITY	3.75	\$ 6,318,828	Funded
1	Jullington Creek Rd	Hood Landing Rd	Old St. Augustine Rd	Urban cross section. Bike lanes, curb gutter, etc.	CITY	2.55	\$ 13,251,588	Funded
1	Aladdin Rd	Loretto Rd	Jullington Creek Rd	Rural to urban cross section. Bike lanes	CITY	1.60	\$ 8,157,815	Funded
1	Southside Blvd.	Old Baymeadows Road	Baymeadows Road	Intersection redesigns.	FOOT	-	\$ 2,200,000	Funded
1	Philips Highway (US 1)	Greenland Road	Southside Blvd.	Add sidewalks, bike lanes and add 3rd lane, Northbound	FOOT	1.20	\$ 600,000	Funded
2	Peach Drive	Beach Blvd	Forest Blvd	Single lane roundabout at intersection (Peach & Forest) Traffic calming elsewhere along the road.	CITY	1.43	\$ 6,527,468	Funded
2	Lee Road	Atlantic Blvd	Monument Road	Urban cross section. Rural to urban. (keep it two lanes.) Urban cross section upgrade curb and gutter with sidewalks both sides.	CITY	1.36	\$ 5,172,333	Funded
2	Cortez Rd	Beach Blvd	Atlantic Blvd	Bike safety issues. Good parallel route. Upgrade from rural 2 lane cross-section to urban 2-lane, bike lanes and sidewalks. Single lane roundabout at Brookview. 60' ROW (estimated).	CITY	2.58	\$ 13,936,756	Funded
2	Monument Rd	Atlantic Blvd	McCormick Rd	Improvements as identified in the corridor study including lane re-allocation, sidewalk, bike lanes, access management, and additional travel lanes, safety improvements.	CITY	4.19	\$ 2,882,712	Funded
2	Lone Star	Matthews Manor Drive	Roundabout	Matthews Manor Drive to roundabout. 2-lane urban road. (exclude sidewalks, etc.)	CITY	0.16	\$ 979,620	Funded
2	Hodges (Part 1)	J Turner Butler Blvd	Beach Blvd	Improvement is to create a two-way cycletrack off the roadway like what is at Keman	CITY	2.40	\$ 3,915,600	Funded
2	Beach Blvd	Parental Home Road	I-295	Improvements as identified in the corridor study including sidewalks, access management, bike lanes, and signal and intersection detection upgrades.	FOOT	3.40	\$ 10,488,172	Funded
2	Mayport Road (SR A1A)	Atlantic Blvd (SR 10)	Dutton Island Road	Sidewalk improvements, bike lanes, cross walks, mid-block crossing	FOOT	1.20	\$ 1,000,000	Funded
2	Southside Blvd	Hogan Road	Touclton Rd	Intersection upgrades	FOOT	-	\$ 1,000,000	Funded
2	Live Oak Drive	Atlantic Blvd	Forest Blvd	Widen to accommodate bike lanes	CITY	0.81	\$ 5,149,432	Funded
3	Duval Station	Main St	Staratt Rd	Rebuild rural cross-section. Create a shared use path on one side. 3-lane urban cross-section. Buffered bike lanes.	CITY	1.41	\$ 7,899,997	Funded
3	Gillespie Ave	Airport Center Dr	New Berlin Rd	Upgrade 2-lane rural section to urban with bike lanes and sidewalks. If room, bike lanes, if not shared use path. Roundabout at intersections for traffic calming.	CITY	0.62	\$ 6,783,179	Funded
3	Pulaski Rd	I-295	New Berlin Rd	Pulaski Road and Howard Road Intersection. 2-lane roundabout or other improvements. May not meet signal warrants, so other upgrades should be explored.	CITY	1.48	\$ 2,400,000	Funded
3	Gillespie Ave	Duval Station Rd	Airport Center Dr	Rural 2-lane section to a 3-lane urban cross-section with bike lanes and sidewalks.	CITY	0.90	\$ 4,485,863	Funded

City of Jacksonville 2045 Comprehensive Plan

Capital Improvements Element Schedule of Projects

Exhibit February 6, 2024

2045 Motorized Transportation Projects

Corridor Projects

Mobility Zone	Facility Name	From	To	Improvement	Owner Agency	Link Length (miles)	Mobility Fee Cost	Funded/Unfunded
4	Pecan Park Rd	I-95	Main St.	2 to 4 lanes, (5 lane x-section). Protected bike lanes, access management, improved intersections, and widened bridge.	CITY	0.74	\$ 6,000,000	Funded
4	Clark Rd	Broward Rd	Main St	Urban cross-section upgrade, intersection improvements, bike lanes and sidewalks. Bridge widening costs.	CITY	0.70	\$ 6,163,495	Funded
4	Biscayne Blvd - Southern Portion	Dunn Ave	Marsh Hen Dr.	Urban cross-section upgrade, intersection improvements, bike lanes and sidewalks.	CITY	1.30	\$ 9,804,767	Funded
4	Biscayne Blvd - Northern portion	Marsh Hen Dr.	Duval Rd	Urban cross-section upgrade, intersection improvements, bike lanes and sidewalks.	CITY	1.21	\$ 6,037,630	Funded
4	Braddock Parkway	Main St	Braddock Road	New 4 lane divided arterial	CITY	1.00	\$ 12,914,635	UnFunded
4	Braddock Road East	Lem Turner Rd	Gold Star Family Parkway	New 4 lane divided arterial	CITY	2.90	\$ 20,000,000	UnFunded
4	Lem Turner Road (SR 115)	I-295	Duval County Line	Safety Improvements, 2-4 lane widening	FDOT	8.00	\$ 12,000,000	UnFunded
5	Trout River Blvd	Old Kings Rd	New Kings Rd	Model has it going from 2 lanes to 4 lanes	CITY	0.62	\$ 6,817,831	Funded
5	Chaffee Rd	Beaver St	I-10	Bike lanes need to be fixed (on outside of right turn lane)	CITY	0.34	\$ 1,917,233	Funded
5	Commonwealth Ave	Imeson Rd	Jones Rd	Rural to urban cross-section, shared use path, intersection upgrades, bike lanes.	CITY	2.17	\$ 7,091,218	Funded
5	Chaffee Rd	Old Plank Rd	Beaver St.	rural upgrade to 2-lane x-section, bike lanes, sidewalk, and shared use path	CITY	1.25	\$ 6,136,231	Funded
6	Shinder Dr	103rd	Collins Rd	2 lane upgrade to a 3-lane x-section. Widening and intersection upgrades	CITY	3.00	\$ 14,026,869	Funded
6	Old Middleburg Rd	Argyle Forest Blvd	103rd St.	2 lane upgrade to a 3-lane x-section. Widening and intersection upgrades	CITY	4.00	\$ 14,730,163	Funded
6	Collins Rd	Shinder Rd	Westport Rd	2-lane to 4-lane conversion. Capacity is primary issue with improvements for active travel modes.	CITY	1.00	\$ 9,258,941	Funded
6	Collins Rd	Westport Rd	Rampart Rd	2-lane to 4-lane conversion. Capacity is primary issue with improvements for active travel modes.	CITY	1.00	\$ 9,258,941	Funded
6	Nomandy Blvd (SR 228)	Equestrian Center	US 301	Widening to 4 lanes. From LOPP.	FDOT	7.30	\$ 16,923,600	Funded
7	Plymouth St	Lenox Ave	Roosevelt Blvd	Urban cross section upgrade (3-lane), protected bike lanes, intersections, re-alignment, access management.	CITY	1.55	\$ 11,700,550	Funded
7	Five Points	Park Street Margaret St.	Lomax Street	Paving, grading, drainage, sidewalks, crossing improvements	CITY	0.17	\$ 1,200,000	Funded
7	Wilson Blvd (option 1)	Lane Ave	Blanding Blvd	re-allocate space, maintain existing curb line. Intersection improvements. Bike lanes.	CITY	1.23	\$ 2,843,595	Funded
8	St. Augustine Rd	University Blvd	San Jose Blvd	Widen road to 5-lane cross-section (from 4-lane) with sidewalks and bike lanes. Access management, intersection improvements.	CITY	1.31	\$ 10,998,538	Funded
8	Hogan Road	Parental Home Rd	Southside Blvd	Upgrade rural to urban cross-section with sidewalks, intersection improvements, bike lanes. Bridge widening.	CITY	1.49	\$ 8,456,907	Funded
8	St. Augustine Rd	Phillips Hwy	Emerson St.	Widen road to 5 lane cross-section, bike lanes, improved access management. Several intersection improvements and Ped crossings, ITS & detection.	CITY	0.97	\$ 5,716,668	Funded
8	Rogero Rd	Arlington Rd	Merrill Rd	Road diet (4-to 3 lane). Retain existing curb line. Buffered bike lanes.	CITY	2.30	\$ 2,888,067	Funded
8	Belfort Rd	Southpoint Pkwy	Touchton Rd	Shift the bike project and add a new shared use path along Belfort to connect to Gateway	CITY	1.34	\$ 1,044,000	Funded
8	Lone Star	Matthews Manor Drive	Roundabout	Matthews Manor Drive to roundabout. 2-lane urban road. (exclude sidewalks, etc.)	CITY	0.16	\$ 979,620	Funded
8	Arlington Road	Rogero Rd	University Blvd	Context Sensitive corridor upgrade	CITY	0.84	\$ 2,724,000	Funded
9	12th St	Lane Ave	Edgewood Ave	Rural to urban (industrial) cross-section. Intersection improvements, rail crossing upgrade, access management.	CITY	1.30	\$ 5,205,808	Funded
9	21st St	Main St	MLK Jr Pkwy	Rural to urban (3-lane cross section) with bike lanes, new sidewalks, upgraded rail crossing, and intersection upgrades.	CITY	1.00	\$ 3,790,243	Funded
9	Moncreif Rd	MLK Jr Pkwy	Edgewood Avenue	Context Sensitive design, enhance the streetscape, add bike lanes, ped facilities.	CITY	2.15	\$ 2,073,600	Funded
9	McDuff Ave	Commonwealth	I-10	Mid-block crossings. Several ped crashes. Fill in the TWLTL and restrict turns. Signal and ITS upgrades.	CITY	1.08	\$ 1,548,000	Funded
10	Forsyth St	Liberty Street	Lee Street	Narrow Lanes. Convert to Two-Way Operations. Move Curb, Rebuild Sidewalk, Restripe, Relocate Meters, Modify Signals	DIA	\$ 3,402,125	\$ 340,213	Funded
10	Adams St	Liberty Street	Lee Street	Narrow Lanes. Convert to Two-Way Operations. Move Curb, Rebuild Sidewalk, Restripe, Relocate Meters, Modify Signals	DIA	\$ 3,406,600	\$ 340,660	Funded

Funded = Project Costs used to estimate Zonal Mobility Fee
UnFunded = Project Costs not used to estimate Zonal Mobility Fee

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
1	Old St Augustine Rd	Losco Rd	San Jose Blvd	Bike Lane	CITY	2.24	\$ 224,000	Funded
1	Hood Road; Old Kings Road	Losco Road	Baymeadows Road	Bike Lanes; Paved Shoulder	CITY	3.94	\$ 3,839,726	Funded
1	Beaulerc Road; Scott Mill Road	San Jose Boulevard	I-295	Paved Shoulder	CITY	2.82	\$ 2,226,759	Funded
1	Greenland Rd	Old St. Augustine Rd	Palmetto Leaves Park	Shared Use Path/Widen sidewalk	CITY	2.51	\$ 1,046,780	Funded
1	Brady Rd/Flynn Rd/Orange Picker Rd	Mandarin Rd	Mandarin Rd/San Jose Blvd	Bicycle Boulevard	CITY	7.63	\$ 418,014	Funded
1	Greenland Rd	Palmetto Leaves Park	Philips Hwy	Buffered Bike Lanes	CITY	1.21	\$ 240,865	Funded
2	Mill Creek Road/Southside Boulevard and connection under Atrington Expressway	Atlantic Boulevard	Regency Square Boulevard	Shared Use Path/Shared Use Path	CITY	0.92	\$ 226,317	Funded
2	Regency Square Boulevard	Mill Creek Road	Monument Road	Shared Use Path	CITY	0.81	\$ 190,617	Funded
2	St Johns Bluff Rd	St. Johns Bluff Apartments	Atlantic Blvd	Bike Lanes	CITY	3.25	\$ 325,000	Funded
2	UNF West	9A	UNF East	Shared Use Path	FDOT	1.87	\$ 780,014	Funded
2	UNF East	UNF West	Kernan Blvd	Shared Use Path	FDOT	0.43	\$ 179,330	Funded
2	Bradley Road; Live Oak Drive	Southside Boulevard	Atlantic Boulevard	Paved Shoulder; Bicycle Boulevard	CITY	1.32	\$ 580,407	Funded
2	Alden Rd	St. John's Bluff Rd	Huffman Blvd	Shared use path on the north side	CITY	1.23	\$ 396,330	Funded
2	Ashley Melisse Blvd	Kernan Blvd	Grvin Rd	Shared Use Path	CITY	3.25	\$ 692,293	Funded
2	Lone Star Road; Fredrick Parkway (Zone 2 part of Zone 8 project)	Mill Creek Road	Monument Road	Sharrows; separated bike lane; trail	CITY	0.92	\$ 41,584	Funded
3	Baisden Rd/Kraft Rd	Main St	Eastport Rd	Bicycle Boulevard	CITY	2.26	\$ 246,000	Funded
3	Hecksher Drive	Main St	Zoo Pkwy	Shared Use Path	CITY	0.32	\$ 400,000	Funded
3	New Berlin Rd	Cole Rd	New Berlin Rd	Shared Use Path	CITY	2.10	\$ 1,658,180	Funded
3	Eastport Rd/Faye Rd	Dunn Creek Rd	Zoo Pkwy	Buffered bike lanes / Shared use path	CITY	2.06	\$ 1,626,596	Funded
4	Dunn Ave/Busch Dr	Biscayne Blvd	Main St	Protected Bike Lanes; Reduce median; Road diet	CITY	1.64	\$ 326,833	Funded
4	Clark Rd	Main St	Interstate Center Dr	Bike Lane	CITY	0.70	\$ 70,000	Funded
4	Capper Rd/Lem Turner Rd	Woodley Creek Blvd	Leonid Rd	Bike Lanes; Road Diet; Widen pavement; Shared Use Path	CITY	1.93	\$ 763,941	Funded
4	N Campus Blvd	Capper Rd	Dunn Ave	Bike Lanes; remove outer lanes	CITY	0.825	\$ 82,500	Funded
5	Imeson Rd	Prichard Rd	Commonwealth Ave	Shared Use Path	CITY	2.20	\$ 1,738,483	Funded
5	Commonwealth Ave	Lane Ave	Imeson Rd	Shared Use Path	CITY	1.29	\$ 933,553	Funded
6	Fouraker Rd	Old Middleberg Rd	Normandy Blvd	Multi-use path	CITY	2.20	\$ 1,745,036	Funded
6	Old Middleburg Rd	103rd Street	Agyle Forest Blvd	Multi-use path	CITY	3.69	\$ 2,915,912	Funded
6	Cahoon Rd	Lenox Avenue	I-10	Bike Lane; widen pavement	CITY	0.93	\$ 831,884	Funded
6	Lenox Ave	Hammond Blvd	Fouraker Rd	Bike Lane; widen pavement	CITY	0.86	\$ 767,815	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
7	Lee Street, Park Street (Zone 7 part of Zone 10 Project)	Adams Street	Post Street	Buffered Bike Lanes; Bike Lanes	CITY	1.60	\$ 24,084	Funded
7	Post Street	Cassat Avenue	Roosevelt Boulevard	Bike Lanes	CITY	1.67	\$ 187,141	Funded
7	King Street	College Street	McCoy Creek Boulevard	Sharrows	CITY	0.88	\$ 24,558	Funded
7	McDuff Avenue	St Johns Avenue	Post Street	Bicycle Boulevard; Bike Lanes	CITY	0.98	\$ 97,863	Funded
7	Green Street, Luna Street, Melba Street	Lenox Avenue	Post Street	Bicycle Boulevard; Sharrows	CITY	0.76	\$ 189,592	Funded
7	Park Street (two segments)	Lane Avenue; Blanding Boulevard	Lake Shore Boulevard; Hamilton Street	Bike Lanes; Bicycle Boulevard	CITY	1.01	\$ 225,000	Funded
7	College Street, Falmouth Street	Cassat Avenue	Luna Street	Bicycle Boulevard	CITY	0.69	\$ 185,000	Funded
7	College Street, Goodwin Street, Post Street, Roosevelt Boulevard	Park Street	McDuff Avenue	Bicycle Boulevard; Sharrows; Priority Sharrows	CITY	1.53	\$ 337,500	Funded
7	Lane Avenue; London Bridge Lane	Harlow Boulevard	Wilson Boulevard	Bike Lanes; Bicycle Boulevard; Sharrows	CITY	1.28	\$ 93,822	Funded
7	James Street	College Street	Oak Street	Bicycle Boulevard	CITY	0.68	\$ 37,393	Funded
7	Blackburn Street	Hamilton Street	Blanding Boulevard	Bicycle Boulevard	CITY	0.48	\$ 26,257	Funded
7	Shirley Avenue	Cassat Avenue	Hamilton Street	Bicycle Boulevard	CITY	0.50	\$ 27,460	Funded
7	Herschel Street, Lakeside Drive, Birkenhead Road; Wabash Avenue	San Juan Avenue	Hamilton Street	Bicycle Boulevard; Sharrows	CITY	0.77	\$ 42,238	Funded
7	Wescomett Boulevard	110th Street	Harlow Boulevard	Protected Bike Lane	CITY	1.45	\$ 83,578	Funded
7	Harlow Boulevard	103rd Street	Wescomett Boulevard	Bicycle Boulevard	CITY	1.79	\$ 97,852	Funded
7	Lenox Avenue; Old Middleburg Road	Lane Avenue	Hyde Grove Avenue	Buffered Bike Lanes	CITY	1.53	\$ 152,540	Funded
7	James Road	Wilson Boulevard	103rd Street	Buffered Bike Lanes	CITY	1.51	\$ 150,542	Funded
7	Northbank Riverwalk Expansion	Fuller Warren Bridge	Memorial Park Drive	Shared Use Path	CITY	0.47	\$ 588,371	Funded
7	Edgewood Avenue	Plymouth Street	Waterfront	Bicycle Boulevard; Sharrows	CITY	1.16	\$ 63,559	Funded
7	Challen Avenue; Herschel Street; Oak Street; Margaret Street; Oak Street trail	Riverside Avenue	San Juan Avenue	Bike Lanes; Bicycle Boulevard; Priority Sharrows; Shared Use Path	CITY	3.25	\$ 675,000	Funded
7	Hamilton Street	College Street	Blackburn Street	Bicycle Boulevard	CITY	2.57	\$ 140,464	Funded
7	Caravaca Court, Greenway Drive, Ortega Bluff Parkway, Ortega Hills Drive (plus new trail)	Collins Road	Roosevelt Boulevard	Bicycle Lane; Bicycle Boulevard; Shared Use Path	CITY	2.26	\$ 174,698	Funded
8	Nira Street (Children's Way	LeBaron Ave	Kings Ave	Shared Use Path	CITY	0.59	\$ 587,121	Funded
8	Merrill Road	Southside Boulevard underpass	Sunrise Ridge Lane	Shared Use Path	CITY	0.41	\$ 158,730	Funded
8	Arlington Road	King Arthur Road	Arlington Expressway	Protected Bike Lane	CITY	0.38	\$ 64,704	Funded
8	Barnes Road	University Boulevard	Carretero Drive	Shared Use Path	CITY	0.21	\$ 89,476	Funded
8	Lone Star Road; Trednick Parkway (Zone 8 part of project)	Mill Creek Road	Monument Road	Sharrows; separated bike lane; trail	CITY	0.18	\$ 48,352	Funded
8	Arlington Road	Arlington Expressway	Alderman Road	Shared Use Path	CITY	0.92	\$ 76,688	Funded
8	San Marco Boulevard	Nira Street	Hendricks Avenue	Sharrows; Priority Sharrows	CITY	0.97	\$ 45,034	Funded
8	Toledo Road	St Augustine Road	Powers Avenue	Bicycle Boulevard	CITY	0.74	\$ 40,340	Funded
8	Townsend Boulevard	Merrill Road	Fort Caroline Road	Bike Lanes	CITY	1.02	\$ 101,866	Funded
8	Cesery Boulevard	Merrill Road	Fort Caroline Road	Sharrows	CITY	0.98	\$ 53,470	Funded
8	Fort Caroline Road	Townsend Boulevard	Gilmore Heights Road	Protected Bike Lane	CITY	0.93	\$ 245,392	Funded
8	Arlington Road	Atlantic Boulevard	Alderman Road	Buffered Bike Lanes	CITY	1.64	\$ 93,054	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/Unfunded
8	Townsend Boulevard	Arlington Expressway	Merrill Road	Bicycle Boulevard	CITY	1.75	\$ 95,867	Funded
8	Fort Caroline Road	University Boulevard	Townsend Boulevard	Protected Bike Lane	CITY	1.81	\$ 284,341	Funded
8	Spring Park Road	Emerson Street	Atlantic Boulevard	Bike Lanes	CITY	1.20	\$ 119,704	Funded
8	Kennerly Road; Spring Glen Road	Spring Park Road	Beach Boulevard	Bike Lanes; Bicycle Boulevard	CITY	1.73	\$ 119,415	Funded
8	Samontee Road; Wedgefield Boulevard	Lone Star Road	Merrill Road	Bicycle Boulevard	CITY	1.00	\$ 54,771	Funded
8	Mill Creek Road	Regency Square Boulevard	Arble Drive	Bicycle Boulevard	CITY	1.15	\$ 82,692	Funded
8	Arble Drive	Mill Creek Road	Townsend Boulevard	Bicycle Boulevard	CITY	0.95	\$ 51,904	Funded
8	Berry Avenue; Mill Creek Road	Arlington Road	Atlantic Boulevard	Bicycle Boulevard; Sharrows	CITY	1.18	\$ 64,644	Funded
8	St Augustine Road	Emerson Street	University Boulevard	Bike Lanes	CITY	2.05	\$ 205,477	Funded
8	Arlington Road; Crane Avenue; Holiday Road; Singapore Road	Altama Road	Atlantic Boulevard	Bicycle Boulevard	CITY	1.08	\$ 59,361	Funded
8	Bartram Road; Hickman Road; Ryar Road;	University Boulevard	Beach Boulevard	Bicycle Boulevard	CITY	0.96	\$ 52,662	Funded
8	Smallwood Road	Carver's Drive	Parental Home Road	Bike Lanes	CITY	0.86	\$ 85,747	Funded
8	University Club Boulevard; University Boulevard	Fort Caroline Road	Fort Caroline Road	Bicycle Boulevard	CITY	2.24	\$ 122,638	Funded
8	Gate Parkway	Belfort Road	Southside Boulevard	Shared Use Path	CITY	1.81	\$ 754,599	Funded
8	Bartram Road	Atlantic Boulevard	University Boulevard	Paved Shoulder	CITY	0.96	\$ 780,891	Funded
8	Bowden Road	Spring Park Road	Tiger Hole Road	Bike Lane	CITY	1.53	\$ 153,030	Funded
8	Altama Road; Glynea Road; Grove Park Boulevard	Atlantic Boulevard	Beach Boulevard	Bicycle Boulevard	CITY	2.71	\$ 148,224	Funded
8	Bridges Street; Tiger Hole Road	Bowden Road	Belfort Road	Bicycle Boulevard	CITY	0.86	\$ 47,112	Funded
8	Dean Road; Parental Home Road	Bowden Road	Beach Boulevard	Bike Lanes; Bicycle Boulevard; Sharrows	CITY	1.81	\$ 119,958	Funded
8	San Jose Boulevard	Hendricks Avenue	Hendricks Avenue	Sharrows	CITY	2.06	\$ 95,304	Funded
8	Emerson St	Hendricks Ave	Philips Hwy	Bike Lane	CITY	1.09	\$ 109,000	Funded
8	Mill Creek Road/Southside Boulevard and connection under Arlington Expressway (Zone 8 section of Zone 2 project)	Atlantic Boulevard	Regency Square Boulevard	Shared Use Path/Shared Use Path	CITY	0.92	\$ 158,477	Funded
8	Regency Square Boulevard (Zone 8 section of Zone 2 project)	Mill Creek Road	Monument Road	Shared Use Path	CITY	0.81	\$ 146,057	Funded
9	8th Street	Myrtle Avenue	Francis Street	Bike Lanes	CITY	0.33	\$ 33,124	Funded
9	Edgewood Ave	I-10	Cassat Avenue	Protected Bike Lane	CITY	0.51	\$ 40,194	Funded
9	Moncrief Road	34th Street	S Line existing trail	Buffered Bike Lanes	CITY	1.19	\$ 89,107	Funded
9	Forest Street	Forest Street	I-95 SB off-ramp	Protected Bike Lane	CITY	0.44	\$ 118,906	Funded
9	4th Street, 5th Street, Jefferson Street (also includes existing path across Hogans Creek)	Davis Street	Pearl Street	Bicycle Boulevard; Bike Lanes; Sharrows	CITY	0.54	\$ 54,016	Funded
9	5th Street; Grothe Street	Davis Street	Myrtle Avenue	Sharrows	CITY	0.52	\$ 24,049	Funded
9	Moncrief Road	Golfair Boulevard	Edgewood Avenue	Protected Bike Lane	CITY	1.38	\$ 79,104	Funded
9	Ashley Street; Davis Street	Lee Street	8th Street	Bike Lanes	CITY	1.04	\$ 216,815	Funded
9	Everson Street	Church Street	Kings Road	Bike Lanes; Sharrows	CITY	0.43	\$ 23,206	Funded
9	Myrtle Avenue (I-95 underpass)	Dennis Street	Bay Street	Shared Use Path	CITY	0.10	\$ 43,427	Funded
9	Myrtle Avenue	33rd Street	I-95 Underpass	Buffered Bike Lanes	CITY	2.44	\$ 40,908	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
9	A Philip Randolph Boulevard	Bay Street	1st Street	Bike Lanes, Sharrows	CITY	0.93	\$ 243,843	Funded
9	1st Street	Pearl Street	US-1	Bike Lanes, Bicycle Boulevard	CITY	1.41	\$ 141,344	Funded
9	Phoenix Avenue	Dyal Street	21st Street	Bike Lanes	CITY	0.58	\$ 44,064	Funded
9	Newman St	Bay St	8th St	Bicycle Boulevard	CITY	1.45	\$ 58,057	Funded
9	Meharry Avenue, Paris Avenue, Brooklyn Road	Avenue B	Moncrief Road	Bicycle Boulevard	CITY	0.61	\$ 165,668	Funded
9	Talleyrand Avenue	Dual Street	11th Street	Buffered Bike Lanes	CITY	1.84	\$ 33,508	Funded
9	41st Street, 44th Street, Norwood Avenue	Norwood Avenue	Pearl Street	Bike Lane	CITY	1.27	\$ 126,691	Funded
9	13th Street	Canal Street	Davis Street	Sharrows	CITY	1.79	\$ 83,070	Funded
9	Dyal Street and Florida Avenue	First Street	Phoenix Avenue	Bicycle Boulevard	CITY	0.94	\$ 51,231	Funded
9	Canal Street	13th Street	26th Street	Bike Lanes	CITY	0.59	\$ 59,265	Funded
9	12th Street, 14th Street, Boulevard, Main Street	Liberty Street	S Line existing trail	Protected Bike Lanes, Bike Lanes, Bicycle Boulevard	CITY	0.87	\$ 55,201	Funded
9	Liberty Street	1st Street	21st Street	Bicycle Boulevard	CITY	1.79	\$ 97,826	Funded
9	5th Street, Norman E Thagard Boulevard	Edgewood Avenue	Huron Street	Bike Lanes, Sharrows	CITY	1.02	\$ 74,477	Funded
9	8th Street	Franklin Street	Talleyrand Avenue	Bike Lanes	CITY	0.67	\$ 67,496	Funded
9	25th Street	New Kings Road	Alameda Road	Bicycle Boulevard	CITY	0.83	\$ 45,376	Funded
9	Pearl Street	1st Street	39th Street	Buffered Bike Lanes, Bike Lanes	CITY	2.20	\$ 219,975	Funded
9	Avenue B, Restlawn Drive, Canal Street, Alameda Street, 30th Street	26th Street	Palmdale Street	Buffered Bike Lanes, Bike Lanes, Sharrows, Paved Shoulder	CITY	2.14	\$ 602,955	Funded
9	Tallulah Ave	Main Street	Lorain Street	Buffered Bike Lanes	CITY	0.87	\$ 86,924	Funded
9	Winton Drive	Moncrief Road	Van Gundy Road	Bike Lanes	CITY	0.62	\$ 483,648	Funded
9	44th Street	Buffalo Avenue	Main Street	Bicycle Boulevard	CITY	0.69	\$ 37,721	Funded
9	11th Street, Carmen Street, Evergreen Avenue	Talleyrand Avenue	Liberty Street	Bicycle Boulevard	CITY	1.41	\$ 77,154	Funded
9	McCoy Creek Boulevard, Forest Street, Fitzgerald Street	McDuff Avenue	I-95 Underpass	Bike Lanes, Sharrows	CITY	1.53	\$ 577,549	Funded
9	Edgewood Avenue, Edgewood Court, McLendon Drive	New Kings Road	Edgewood/McLendon Intersection	Paved Shoulder	CITY	1.26	\$ 995,516	Funded
9	Pearl Street	Tallulah Avenue	39th Street	Buffered Bike Lanes	CITY	1.18	\$ 117,529	Funded
9	Broadway Avenue, McQuade Street, State Street	Myrtle Avenue	McDuff Avenue	Bicycle Boulevard	CITY	2.00	\$ 109,660	Funded
9	26th Street, Alameda Street	Canal Street	Moncrief Road	Sharrows	CITY	1.37	\$ 63,718	Funded
9	Broadway Avenue	McDuff Avenue	Edgewood Avenue	Bicycle Boulevard	CITY	1.53	\$ 83,948	Funded
9	S Line Extension	Phelps Street	Hubbard Street	Shared Use Path	CITY	1.43	\$ 1,792,422	Funded
9	33rd Street	Alameda Street	Myrtle Avenue	Sharrows, Bike Lane	CITY	1.36	\$ 81,275	Funded
9	Oakhurst Avenue, Rutledge Avenue, Smyrna Street	Lem Turner Road	Moncrief Road	Bicycle Boulevard, Sharrows	CITY	1.74	\$ 95,266	Funded
9	Moncrief Road	Soutel Drive	Edgewood Avenue	Protected Bike Lane	CITY	2.28	\$ 358,730	Funded
9	Melson Avenue	Broadway Avenue	20th Street	Bike Lanes	CITY	1.60	\$ 160,043	Funded
9	Howell Drive, Ribault Scenic Drive	Clyde Drive	Winton Drive	Bike Lanes	CITY	0.85	\$ 752,818	Funded
9	45th Street	New Kings Road	Moncrief Road	Buffered Bike Lanes, Bike Lanes	CITY	2.10	\$ 210,331	Funded
9	Soutel Drive	Moncrief Road	Lem Turner Road	Bike Lanes	CITY	3.03	\$ 302,723	Funded

2045 Non-Motorized Projects

Stand Alone Bicycle Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Mobility Fee Cost	Funded/ Unfunded
9	Palmdale Street, Champlain Road, Van Gundy Road	Winton Drive	Lem Turner Road	Bicycle Boulevard	CITY	1.62	\$ 88,507	Funded
9	Cleveland Road, Mario Street	25th Street	Moncrief Road	Bike Lanes, Sharrows	CITY	2.12	\$ 212,061	Funded
9	Bassett Road	Lem Turner Road	Carbondale Drive	Sharrows	CITY	0.69	\$ 32,030	Funded
9	Buffalo Avenue, Wignore Street, Talleyrand Avenue	44th Street	11th Street	Buffered Bike Lanes, Bike Lanes	CITY	2.04	\$ 203,883	Funded
9	Clyde Drive	Soutel Drive	Lem Turner Road	Bicycle Boulevard	CITY	2.49	\$ 136,161	Funded
9	Commonwealth Ave (Zone 9 part of a Zone 5 project)	Lane Ave	Ineson Rd	Shared Use Path	CITY	1.29	\$ 678,947	Funded
9	Edgewood Ave (Zone 9 part of a Zone 7 project)	I-10	Cassat Avenue	Protected Bike Lane	CITY	0.51	\$ 40,194	Funded
9	King Street (Zone 9 part of a Zone 7 project)	College Street	McCoy Creek Boulevard	Sharrows	CITY	0.88	\$ 16,357	Funded
10	DIA: Bike only project: Liberty St	Forsyth Street	State Street	-	DIA	-	\$ 313,578	Funded
10	Lee Street, Park Street	Adams Street	Post Street	Buffered Bike Lanes, Bike Lanes	DIA	1.60	\$ 136,549	Funded
10	Laura Street	Independent Drive	1st Street	Priority Sharrows	DIA	0.78	\$ 25,251	Funded
10	Riverplace Boulevard	Main St Bridge	San Marco Boulevard	Bike Lanes	DIA	0.09	\$ 68,560	Funded
10	Riverside Avenue	Peninsula Pl.	Leila Street	Buffered Bike Lanes, Bike Lanes, curb changes needed	DIA	1.16	\$ 719,064	Funded
10	Jefferson Street	Leila Street	Forsyth Street	Protected Bike Lane	DIA	0.37	\$ 919,053	Funded
10	Pearl Street	Water Street	1st Street	Protected Bike Lanes, Sharrows	DIA	0.91	\$ 104,961	Funded
10	Bay St	Broad St	Liberty Street	Protected Bike Lane	DIA	0.84	\$ 132,684	Funded
10	Bay Street	Liberty Street	A Philip Randolph Boulevard	Bike Lanes	DIA	0.51	\$ 51,211	Funded
10	Liberty Street	1st Street	Courthouse Drive	Buffered Bike Lanes	DIA	0.84	\$ 54,902	Funded
10	San Marco Boulevard	Mary Street	Prudential Drive	Protected Bike Lane	DIA	0.10	\$ 16,315	Funded
10	Myrtle Avenue	Forest Street	Dennis Street	Buffered Bike Lanes	DIA	0.38	\$ 38,307	Funded
10	Water Street	Park Street	Jefferson Street	Buffered Bike Lanes	DIA	0.23	\$ 23,330	Funded
10	Church Street	Everson Street	Lee Street	Contrailow Bike Lane, Sharrows	DIA	0.31	\$ 14,134	Funded
10	Church Street	Jefferson Street	Washington Street	Protected Bike Lane, Bike Lanes, Sharrows	DIA	0.93	\$ 146,215	Funded
10	Ashley Street	Jefferson Street	Washington Street	Protected Bike Lane	DIA	0.92	\$ 144,168	Funded
10	Jefferson Street	Forsyth Street	Ashley Street	Sharrows	DIA	0.31	\$ 14,355	Funded
10	Bryan Street, Duval Street	Talleyrand Avenue	Northbank Riverwalk Extension	Sharrows	DIA	0.47	\$ 21,622	Funded
10	Southbank Riverwalk West Extension	Southbank Riverwalk West	Ex Southbank Riverwalk West Extension	Shared Use Path	DIA	0.55	\$ 684,832	Funded
10	Southbank Riverwalk East Extension	Broadcast Place	east end of The District	Shared Use Path	DIA	0.33	\$ 412,249	Funded
= Project Costs used to estimate Zonal Mobility Fee								
Funded								

2045 Non-Motorized Projects

Stand Alone Pedestrian Projects

Mobility Zone	Project corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Prioritization		Mobility Fee cost	Funded/ Unfunded
							Score Range: (148 - 241)	Score (241)		
1	Old St. Augustine Rd between San Jose Blvd & Losco Rd	San Jose Blvd	Losco Road	Thoroughfare	CITY	2.22	261		\$ 416,250	Funded
1	Loretto Rd	Mandarin Rd	San Jose Blvd	shared use path - northside	CITY	.96	71		\$ 550,000	Funded
1	Loretto Rd	San Jose Blvd	Old St. Augustine Road	shared use path - northside	CITY	2.00	-		\$ 150,000	Funded
2	Monument Rd	Atlantic Blvd	Regency Sq Blvd; Trednic; Milcoe Rd	Sidewalk gaps, portions of west side of the road, northside of the road. Refer to study for road.	CITY	.17	282		\$ 32,993	Funded
2	Live Oak Dr	Atlantic Blvd	back of shopping center	Sidewalks	CITY	.16	260		\$ 31,052	Funded
2	St Johns Bluff Rd	Atlantic Blvd	Beach Blvd	Sidewalks	CITY	2.16	220		\$ 419,207	Funded
2	Gilmore Heights Rd	Home Depot Entry	Regency Square Blvd	Sidewalks	CITY	.07	92		\$ 3,585	Funded
3	Busch Dr	Main St	Zoo Plwy	Sidewalks	CITY	2.19	84		\$ 425,029	Funded
3	Imeson Park Blvd	Main St	Busch rive	Sidewalks	CITY	.66	83		\$ 28,091	Funded
3	Balsden Rd	Eastport Road	Main Street	Improve Pedestrian facilities	CITY	.5	60		\$ 87,500	Funded
4	Haverford Rd	Broward Rd.	Durn Rd	Sidewalk on east side	CITY	.75	209		\$ 93,844.70	Funded
4	Biscayne Blvd	Biscayne Lake r	International Airport Blvd.	Sidewalks	CITY	.63	77		\$ 22,268.67	Funded
5	Cahoon Rd	Beaver St	Old Plank Rd	Sidewalks	CITY	.40	234		\$ 77,631	Funded
5	Garden St	NS Railroad	Old Kings Rd	Sidewalks	CITY	.38	206		\$ 73,749	Funded
5	Trout River Blvd	Old Kings Rd	New Kings Rd	Sidewalks	CITY	.62	201		\$ 20,328	Funded
6	Ramona Blvd	Permento Ave	Memorial Park Rd	Sidewalks	CITY	.14	53		\$ 27,171	Funded
6	Herlong Rd	Normandy Blvd	Blodeau Ct	Sidewalks	CITY	.76	99		\$ 47,499	Funded
6	Lenox Ave	Knobb Hill Dr	I-295	Sidewalks	CITY	.15	53		\$ 29,112	Funded
7	McDuff Ave	I-10	Roosevelt Blvd	Sidewalks	CITY	.70	281		\$,026	Funded
7	Park St/Margaret St	I-95	Riverside Ave	Sidewalks	CITY	.50	276		\$ 62,524	Funded
7	8th St	Blanding Blvd	Seaboard Ave	Sidewalks	CITY	.51	275		\$ 98,979	Funded
7	San Juan Ave	Lane Ave	Lake Shore Blvd	Sidewalks	CITY	.02	260		\$ 59,375	Funded
7	Herschel St	Big ishweir reek	San Juan Ave	Sidewalks	CITY	.53	247		\$ 83,037	Funded
7	Stockton St	I-10	Riverside Ave	Sidewalks	CITY	.79	241		\$ 23,165	Funded
7	Collins Rd	Pine Verde	Roosevelt Blvd	Sidewalks	CITY	.42	240		\$ 275,590	Funded
7	Lenox Ave	Memorial Park Rd	Old Middleburg Rd	Sidewalks	CITY	.57	87		\$,624	Funded
7	Ortega Blvd	McGinnis Blvd; Settlev	Yacht Club Rd; Arapahoe Ave	Sidewalks	CITY	2.42	83		\$ 469,667	Funded
7	Lakeside r	Wabash Ave	Herschel St	Sidewalks	CITY	.30	75		\$ 58,223	Funded
8	Century 21 Dr/Acme St	Century 2	Acme St	Sidewalks	CITY	.44	283		\$ 80,000	Funded
8	Merrill Rd between Cesery Blvd & Hartsfield Rd	Cesery Blvd	Hartsfield Rd	Sidewalks	CITY	2.15	269		\$ 403,125	Funded
8	Mill Creek Rd	Regency Square Blvd	Lone Star Rd	Sidewalks	CITY	.60	243		\$ 6,446	Funded
8	Spring Glen Rd	Beach Blvd	Keystone Dr	Sidewalks	CITY	.38	242		\$ 73,749	Funded
8	Cocoa Ave	Acme St	Mill Creek Rd	Sidewalks	CITY	.08	217		\$ 35,000	Funded

2045 Non-Motorized Projects

Stand Alone Pedestrian Projects

Mobility Zone	Project Corridor	From	To	Improvement	Owner Agency	Project Length (miles)	Prioritization		Funded/Unfunded
							Score Range: (148 - 241)	Mobility Fee Cost	
9	Golfair Blvd between	Myrtle Ave	Brentwood Blvd	Sidewalks	CITY	0.65	279	\$ 122,408	Funded
9	Soutel Dr	Sibbald Rd	Norfolk Blvd	Sidewalks	CITY	0.90	264	\$ 168,857	Funded
9	Myrtle Ave	Kings Rd	W 13th St	Sidewalks	CITY	0.73	258	\$ 113,400	Funded
9	Nonwood Ave	Edgewood Ave	Brentwood Blvd and 44th St west of Norwood Ave	Sidewalks	CITY	2.13	258	\$ 399,375	Funded
9	8th St	Main St	Payne Ave	Sidewalks	CITY	1.05	251	\$ 131,250	Funded
9	E 21st St	S-line	Danese St	Sidewalks	CITY	0.94	249	\$ 148,958	Funded
9	Whither St	13th St	Kings Ave	Sidewalks	CITY	0.73	247	\$ 91,501	Funded
9	Commonwealth Ave	Edgewood Ave	Superior St	Sidewalks	CITY	1.27	235	\$ 198,438	Funded
9	21st St	Market St	CSXT	Sidewalks	CITY	0.10	232	\$ 19,408	Funded
9	Sibbald Rd	Trout River Blvd	Foxboro Rd	Sidewalks	CITY	0.11	232	\$ 21,348	Funded
9	Buffalo Ave	47th St	CSXT	Sidewalks	CITY	0.20	227	\$ 38,815	Funded
9	McCoy's Creek Blvd	Cherokee, Nixon	Hollybrooke - King	Sidewalks	CITY	0.66	220	\$ 128,091	Funded
9	Moncrief Rd	Soutel, Rowe St	Owen Ave George R Kearns Blvd	Sidewalks	CITY	2.19	215	\$ 410,099	Funded
9	Lane Ave	Muriel St	Old Kings Rd	Sidewalks	CITY	1.74	213	\$ 337,694	Funded
9	Ellis Rd	Beaver St	12th St	Sidewalks	CITY	0.59	211	\$ 114,506	Funded
9	5th St	Lane Ave	Lewis Industrial Dr	Sidewalks	CITY	1.26	207	\$ 244,537	Funded
9	Pearce St	13th St	20th	Sidewalks	CITY	1.07	203	\$ 133,736	Funded
9	Old Kings Rd	Edgewood Ave	Lane Ave	Sidewalks	CITY	0.68	200	\$ 131,973	Funded
9	Wigmore St	Tallyrand Ave (at NS RR)	44th St	Sidewalks	CITY	0.90	190	\$ 174,670	Funded
9	Canal St	MLK Jr Pkwy	30th St	Sidewalks	CITY	0.36	187	\$ 69,868	Funded
9	Winona Dr/Evergreen Ave	Main St	Wigmore St	Sidewalks	CITY	1.27	182	\$ 246,478	Funded
9	Picketville Rd	Old Kings Rd	I-295	Sidewalks	CITY	1.21	177	\$ 234,833	Funded
9	Moncrief Rd	New Kings Rd	Old Kings Rd	Sidewalks	CITY	0.86	160	\$ 166,906	Funded
10	Prudential Dr	Montana Ave	Palm Ave	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	0.66	258	\$ 124,538	Funded
10	Myrtle Ave	Forest St	Dennis St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	0.35	266	\$ 67,927	Funded
10	Adams St	Liberty St	Lee St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	1.06	257	\$ 198,750	Funded
10	Bay St	Park St	AP Randolph St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	1.59	252	\$ 298,125	Funded
10	Forsyth St	Liberty St	Lee St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	1.07	252	\$ 200,625	Funded
10	Water St	Park St	South Newman St	Bulb outs, leading pedestrian intervals, midblock crossings, ped signal optimization, raised crosswalks/intersections.	DIA	0.91	215	\$ 171,271	Funded

Funded = Project Costs used to estimate Zonal/Mobility Fee

2045 Motorized Transportation Projects

JTA Projects

Mobility Zone	Project Corridor	Project Type	Location	Owner Agency	Mobility Fee Cost	Funded/ Unfunded
2	Southside Mobility Hub	Mobility hub	–	JTA	\$ 2,000,000	Funded
2	Ferry Transit Enhancements	Multi-use trail connections, sidewalks and safety improvements	Wonderwood, Patrol Road	JTA	\$ 1,250,000	Funded
3	Ferry Transit Enhancements	Hecksher Drive multi-use trail connections	Sister's Creek, Fort George Road.	JTA	\$ 500,000	Funded
7	BRT Southwest	BRT stations, transit signal priority, fiber connections	Park Street, Blanding Blvd, Orange Park Mall	JTA	\$ 500,000	Funded
Funded	= Project Costs used to estimate Zonal Mobility Fee					

Path Forward 2045 –Adopted 2045 Cost Feasible Plan Projects

2045 Long Range Transportation Plan Adopted by the North Florida TPO on November 14, 2019

Path Forward 2045

ADOPTED 2045 Cost Feasible Plan

Other Arterial Funds

Shown in Present Day Costs

Adopted by the North Florida TPO on November 14, 2019

Other Arterial funds improvements on the part of the State Highway System (SHS) that is not designated as part of the Strategic Intermodal System (SIS) Projects and programs eligible for funding include:

- Construction and improvement projects on state and federal roadways which are not on the Strategic Intermodal System (SIS), including projects that:
 - Add capacity;
 - Improve highway geometry;
 - Provide grade separations; and
 - Improve turning movements through signalization improvements and storage capacity within turn lanes.
- Acquisition of land which is acquired to support the SHS highway and bridge construction programs, and land acquired in advance of construction to avoid escalating land costs and prepare for long-range development;
- Construction and traffic operations improvements on certain local government roads that add capacity, reconstruct existing facilities, improve highway geometrics (e.g., curvature), provide grade separations, and improve turning movements through signalization improvements and adding storage capacity within turn lanes; and
- Acquisition of land necessary to support the construction program for certain local government roads, as discussed immediately above.

Other Arterial Funding

Facility	County	From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045	Current TPO Priority	Included in 2040 Cost Feasible Plan
TIP C - Submitted Projects										
CR 220	Clay	Henley Road	Knight Box Road	Widen to 4 lanes	\$ 12,917					
Blanding Boulevard SR 21	Clay	CR 218	Black Creek	Widen to 6 lanes	\$ 20,709					
Blanding Boulevard SR 21	Clay	Black Creek	Allie M. Perry Road	Widen to 6 lanes	\$ 13,338					
First Coast Expressway (SR 23)	Clay	US 17	Blanding Boulevard	New Roadway	\$ 55,131					
First Coast Expressway (SR 23)	Clay	US 17	SR 16	New Roadway	\$ 1,846					
First Coast Expressway (SR 23)	Clay	SR 16	Blanding Boulevard	New Roadway	\$ 6,675					
First Coast Expressway (SR 23)	Clay/St. Johns	CR 16A (St. Johns)		New Roadway and Bridge	\$ 415,591					
First Coast Expressway (SR 23)	Clay/St. Johns		US 17 (Clay)	New Roadway	\$ 22,843					
SR 115 Southside Boulevard	Duval	I-95 (St. Johns)		Modify intersection	\$ 9,525					
SR 115 Southside Boulevard	Duval	at Deerwood Park Boulevard		Modify intersection	\$ 9,332					
Bay Street	Duval	I-95	estival Park Drive	Cameras and Flood Sensors	\$ 10,100					
Beach Boulevard SR 212	Duval	I-95		Modify intersection	\$ 5,606					
J. Turner Butler Boulevard	Duval	at So. thside Boulevard		Modify interchange	\$ 13,125					
Baymeadows Road	Duval	I-95	Baymeadows Circle East	Turn lane improvements	\$ 1,805					
SR 200/SR A1A	Nassau	I-95	Amelia River Bridge	Widen to 6 lanes	Ongoing					
First Coast Expressway (SR 23)	St. Johns	CR 16A	I-95	New Roadway	\$ 459,882					
I-95	St. Johns	at SR 16		Interchange modifications	\$ 8,768					
SR 313	St. Johns	SR 207	Holmes Road	New 2-lane road	\$ 12,421					
US 17	Clay	at Governors Creek Bridge		Sidewalks	\$ 988					
US 301	Nassau	at Crawford Diamond IP		New interchange	\$ 394					
SR 16	St. Johns	at International Golf Parkway		Modify intersection	\$ 5,500					
2045 Cost Feasible Projects										
US 17 Main Street	Duval	New Berlin Road	Pecan Park Road	Widen to 4 lanes + trail	\$ 6,090		\$ 21,083		No	Yes
US 17 Main Street	Duval	Pecan Park Road	Nassau County Line	Widen to 4 lanes + trail			\$ 18,583		No	No
SR 115 Southside Boulevard	Duval	SR 202 J.T. Butler Boulevard	US 90 Beach Boulevard	Widen to 6 lanes			\$ 7,500	\$ 20,000	No	Yes
SR 115 Southside Boulevard	Duval	at SR 152 Baymeadows Road		Continuous Flow Intersection				\$ 28,200	No	Yes
SR 115 Southside Boulevard	Duval	I-95	SR 202 J.T. Butler Boulevard	Modify Interchange			\$ 43,985		No	Yes
US 1 SR 5 Phillips Highway	Duval	I-95 at the Avenues Mall	I-295	Widen to 6 lanes + Trail				\$ 12,347	No	Yes
SR 115 Lem Turner Road	Duval	I-295	Nassau County Line	Widen to 4 lanes + trail				\$ 55,330	Yes	Yes
Atlantic Boulevard (SR 10)	Duval	at Girvin Road		Intersection Improvements	\$ 1,455				No	No
Atlantic Boulevard (SR 10)	Duval	at Hodges Boulevard		Intersection Improvements	\$ 1,455				No	No
Atlantic Boulevard (SR 10)	Duval	at San Pablo Boulevard		Intersection Improvements	\$ 1,455				No	No
Arlington Expressway	Duval	University Boulevard (SR 109)		Modify Interchange + Trail			\$ 1,725		No	No
Normandy Boulevard (SR 228)	Duval	US 301	Bell Road (Equestrian Park)	Widen to 4 lanes	\$ 15,300				No	No
SR 16	Clay	First Coast Expressway	SR 15A Oakridge Avenue	Widen to 4 lanes	\$ 42,600				Yes	Yes
SR 16	Clay	US 17	Shands Bridge	Widen to 4 lanes				\$ 39,445	No	Yes
SR 100	Clay	Clay/Bradford County Line	Clay/Putnam County Line	Widen to 4 lanes				\$ 4,633	No	No
SR 21 Blanding Boulevard	Clay	SR 16	CR 215 Blanding Boulevard	Widen to 4 lanes			\$ 19,466		Yes	Yes
US 17	Clay	Orion Road	SR 16	Context Sensitive Solutions			\$ 1,300		No	Yes

Other Arterial Funding

Facility	County		From	To	Improvement	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045	Current TPO Priority	Included in 2040 Cost Feasible Plan
US 17	Nassau	342	Duval County Line	CR 108	Widen to 4 lanes				\$ 41,891	No	No
US 17	Nassau	304	Turner Road		Major Intersection Improvement				\$ 8,200	No	No
SR 115 Lem Turner Road	Nassau	321	Duval County Line	US 17/ SR 15	Widen to 4 lanes + trail			\$ 4,860		Yes	Yes
US 301	Nassau	350	at Crawford Road		Major Intersection Improvement				\$ 2,200	No	No
SR 16	St Johns	471	Grand Oaks Eastern Entrance	Western Outlet Mall Entrance	Widen to 4 lanes		\$ 7,800			No	Yes
SR 16	St Johns	470	South Giacomo Road	Grand Oaks Eastern Entrance	Widen to 4 lanes		\$ 6,951	\$ 3,000		No	Yes
SR 207	St Johns	474	I-95	South Holmes Boulevard	Widen to 6 lanes			\$ 16,106		No	Yes
SR 207	St Johns	475	South Holmes Boulevard	SR 312	Widen to 6 lanes		\$ 4,400			No	No
SR 313	St Johns	478	SR 207	SR 16	New 4/6 lane road		\$ 140,100			Yes	Yes
SR 313	St Johns	47	SR 16	US 1 Dixie Highway	Widen to 4 lanes			\$ 101,787		Yes	Yes
SR A1A	St Johns	483	Mickler Road	Palm Valley Road	Widen to 4 lanes			\$ 15,364		Yes	Yes
SR A1A	St Johns	401	North Augustine Boulevard	Combes Avenue	Multimodal Way			\$ 3,241		No	No
SR A1A	St Johns	482	at Red Cox/Coquina Road		Intersection Improvement			\$ 4,120		No	Yes
SR A1A	St Johns	402	Combes Avenue	Red Cox Road	Multimodal Way			\$ 3,140		No	No
Big Oak Road	St Johns	403/404	US 1	I-95	Feasibility Study for new road and interchange with I-95		\$ 250			No	No
I-95	St Johns	442	at CR 210		Interchange Modification		\$ 4,050			No	No
Bicycle and Pedestrian	Regional		Boxed Funds	\$3 M per year	Projects from the Bicycle and Pedestrian Master Plan		\$ 15,000	\$ 15,000	\$ 30,000	NA	Yes
Greenways and Trails	Regional		Boxed Funds	\$2 M per year	Projects from the Greenways and Trails Master Plan		\$ 10,000	\$ 10,000	\$ 20,000	NA	No
ITS/TSM&O/Smart Cities Programs	Regional		Boxed Funds	\$6 M per year	Projects from the ITS and TSM&O Master Plan		\$ 30,000	\$ 30,000	\$ 60,000	NA	Yes
Safety Projects	Regional		Boxed Funds	\$8 M per year	Projects from the Regional Safety Plan		\$ 40,000	\$ 40,000	\$ 80,000	NA	No
Context Sensitive Solutions (Complete Street Program)	Regional		Boxed Funds	\$5 M per year	Projects from the Smart Region Plan		\$ 25,000	\$ 25,000	\$ 50,000	NA	No
Freight Enhancement Projects	Regional		Boxed Funds	\$3 M per year	Projects from the Regional Freight Plan		\$ 15,000	\$ 15,000	\$ 30,000	NA	Yes
Resiliency Programs	Regional		Boxed Funds	\$2 M per year	Projects from the Resiliency Plan		\$ 10,000	\$ 10,000	\$ 20,000	NA	No
CFPT totals							\$ 369,705	\$ 407,290	\$ 500,046		

Path Forward 2045

ADOPTED 2045 Cost Feasible Plan

Transportation Management Area (TMA) Funds

Known as SU Funds in the Work Program

Shown in Present Day Costs

Adopted by the North Florida TPO on November 14, 2019

- TMA funds may be used on State, Federal and Local Roadways including projects that:
 - Add capacity;
 - Improve highway geometry;
 - Provide grade separations; and
 - Improve turning movements through signalization improvements and storage capacity within turn lanes

Facility	nty	Map Id	From	To	Improvement Type	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045	Current TPO Priority	Included in 2040 Cost Feasible Plan
Cheswick Oaks Avenue Extension	Clay	101	Challenger Drive	Wilford Private Entrance	New 4 lane road		\$ 11,762	\$ 8,088	\$ 16,422	No	Yes
CR 220	Clay	112	SR 21 Blanding Boulevard	Henley Road	Widen to 4 lanes			\$ 23,200		Yes	No
CR 218	Clay	107	Aster/Pine Tree Road	osomos	Widen to 4 lanes		\$ 7,610			No	No
Alta Drive Realignment	Duval	201	SR 105 Zoo Parkway	North of New Berlin Road (out)	New 4 lane road				\$ 9,417	No	Yes
SR A1A	Duval	2018	SR 116 Wonderwood Drive	Naval Station Mayport North	Widen to 4 lanes + Trail		\$ 16,729			No	Yes
Pecan Park Road	Duval	296	I-95	Main Street (US 17)	Widen to 4 lanes + Trail				\$ 3,792	No	No
New Berlin Road	Duval	278	Yellow Bluff Road	Cedar Point Road	Widen to 4 lanes + Trail				\$ 5,117	No	No
Penman Road	Duval	2029	Beach Boulevard (SR 212)	Atlantic Boulevard (SR 10)	Reconstruct (2 lane) + Trail				\$ 4,200	No	No
Mayport Road (SR 101)	Duval	272	Atlantic Boulevard	Dutton Island Road	onte xt Sensitive Solutions		\$ 1,675			No	No
Williams Burgess Boulevard Extension	Nassau	346	Miner Road	Hampton Club Way	New 2 lane road + trail				\$ 28,153	No	No
New Road	Nassau	324	William Burgess Boulevard	Mentoria Road	New 2 lane road + trail		\$ 6,416			No	No
New Bridge over I-95	Nassau	327	Semper Fi Drive	Mentoria Road	New 2 lane road + trail		\$ 6,616			No	No
Semper Fi	Nassau	338	Semper Fi Extension	Johnson Lake Road	Reconstruct 2 lane road + trail		\$ 6,999			No	No
Semper Fi Extension	Nassau	339	SR 200 (A1A)	Semper Fi Drive	New 2 lane road + trail		\$ 2,916			No	No
Sauls Road	Nassau	337	US 1	Musselwhite Road	New 2 lane road + trail			\$ 4,000		No	No
Sundberg Road	Nassau	340	CR 121	Andrews Road	New 2 lane road			\$ 900		No	No
CR 2209	St Johns	418	at CR 210		New nt rch ange/Intersection improvement		\$ 6,570			Yes	No
CR 2209	St Johns	419	SR 16 Connector (Silverleaf Boulevard)	International Golf Parkway	New 4 lane road			\$ 10,244		No	Yes
CR 2209	St Johns	420	International Golf Parkway	SR 16	New 4 lane road				\$ 5,500	No	Yes
Racetrack Road	St Johns	458	Bartram Park Boulevard	I-95 overpass	Widen to 4 lanes			\$ 7,500		No	Yes
US 1	St Johns	415	at CR 210		Add nt rch ange ramps				\$ 15,000	Yes	Yes
FP T totals							\$ 59,683	\$ 49,032	\$ 87,601		

Path Forward 2045

ADOPTED 2045 Cost Feasible Plan

Transit Funds

Shown in Present Day Costs

Adopted by the North Florida TPO on November 14, 2019

These funds may only be used for transit capital projects. This may include:

- Transit projects and programs
- Funding for local or regional bus systems and system expansion

Two tables are shown on the following page. The top table includes projects that are expected to receive funding through the Long-Range Transportation Plan (LRTP). The bottom table lists the remaining transit projects which will compete for Federal Transit Agency (FTA) discretionary grant funds.

Transit Funding

Facility	County	From	To	Improvement	Phase	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045	Current TPO Priority	cluded in 2040 Cost Feasible Pla
U2C	Duval	602 Central	Brooklyn/Five Points	U2C Service	Capital		\$ 40,000			Yes	No
U2C	Duval	603 Central	Springfield	U2C Service	Capital		\$ 40,000			Yes	No
U2C	Duval	604 Kings Avenue	San Marco	U2C Service	Capital		\$ 40,000			Yes	No
Southeast Commuter Rail	Duval/St. Johns	635 Downtown Jacksonville	St. Augustine	Commuter rail service	Capital				\$ 250,000	Yes	Yes
Mayport Ferry	Duval	600 A1A	A1A	Additional Ferry: increase frequency by 50%	Capital		\$ 6,500			No	Yes
Water Taxi	Duval	601 The District	Shipyard Development	New Water Taxi Service	Capital		\$	\$ 1,550		No	No
Shands Bus Service	Clay/St. Johns	608 Clay County	St. Johns County	Bus Service	Capital		\$ 2,640			No	No
Atlantic BRT Line	Duval	616 Downtown Jacksonville	Beaches/Ponte Ve ra	Bus Rapid Transit	Capital		\$	\$ 30,000		No	Yes
Moncrief BRT Line	Duval	625 Busch Drive	Downtown Jacksonville	Bus Rapid Transit	Capital		\$	\$ 30,000		No	No
North Main BRT Line	Duval	627 Florida State College North Campus	Downtown Jacksonville	Bus Rapid Transit	Capital		\$	\$ 91,550	\$ 250,000	No	No
Transit CFP Totals											
							\$ 129,140	\$	\$		

Projects to be Funded Through FTA Discretionary Transit Service Grants

Facility	County	From	To	Improvement	Phase	Years 2019-2025	Years 2026-2030	Years 2031-2035	Years 2036-2045	Current TPO Priority	cluded in 2040 Cost Feasible Pla
North Commuter Rail	Duval/Nassau	605 Downtown Jacksonville	Yulee	Commuter rail service	Capital				\$ 250,000	Yes	No
Southwest Commuter Rail	Duval/Clay	607 Downtown Jacksonville	Orange Park	Commuter rail service	Capital				\$ 250,000	Yes	No
Express Bus	Duval	606 NS Rail on Main	JIA	Express Bus Service	Capital				\$ 30,000	No	Yes
Arlington BRT Line	Duval	615 Downtown Jacksonville	Arlington	Bus Rapid Transit	Capital				\$ 30,000	No	No
103rd BRT Line	Duval	617 Cecil Field	Blanding Boulevard	Bus Rapid Transit	Capital				\$ 30,000	No	No
Edgewood BRT Line	Duval	618 New Kings Road	Downtown Jacksonville	Bus Rapid Transit	Capital				\$ 30,000	No	No
Southside BRT Line	Duval	620 Regency Square Mall	Avenues Mall	Bus Rapid Transit	Capital				\$ 30,000	No	No
Commonwealth/Cassat BRT Line	Duval	622 Cecil Field	Downtown Jacksonville	Bus Rapid Transit	Capital				\$ 30,000	No	No
Commonwealth/Lane BRT Line	Duval	623 Downtown Jacksonville	103rd Street	Bus Rapid Transit	Capital				\$ 30,000	No	No
Post/Normandy BRT Line	Duval	628 Normandy Boulevard	Downtown Jacksonville	Bus Rapid Transit	Capital				\$ 30,000	No	No
St. Augustine/San Jose BRT Line	Duval	630 Downtown Jacksonville	Manarin	Bus Rapid Transit	Capital				\$ 30,000	No	No
University BRT Line	Duval	631 Jacksonville University	St. Augustine Road	Bus Rapid Transit	Capital				\$ 30,000	No	No
Normandy BRT Line	Duval	619 Cecil Field	Downtown Jacksonville	Bus Rapid Transit	Capital				\$ 30,000	No	Yes
Clay County BRT Line	Clay	621 Orange Park Mall	Middleburg	Bus Rapid Transit	Capital				\$ 860,000	No	No
Totals											
							\$	\$	\$		

Path Forward 2045

ADOPTED 2045 Cost Feasible Plan

Strategic Intermodal System (SIS) Funds

Shown in Present Day Costs

Adopted by the North Florida TPO on November 14, 2019

The Strategic Intermodal System (SIS) is Florida's high priority network of transportation facilities important to the state's economy and mobility. The Governor and Legislature established the SIS in 2003 to focus the state's limited transportation resources on the facilities most significant for interregional, interstate, and international travel. The SIS is the state's highest priority for transportation capacity investments and a primary focus for implementing the Florida Transportation Plan (FTP), the state's long-range transportation vision and policy plan. SIS funds may be used on the following types of projects:

- Construction, improvements, and associated right of way on SIS highways (i.e., Interstate, the Turnpike, other toll roads, and other facilities designed to serve interstate and interregional commerce including SIS connectors).

Facility	County	From	To	Improvement	TIP Years 2019- 2025	Years 2026- 2030	Years 2031- 2035	Years 2036- 2045	Phases Funded
Firs Coast Expressway (SR 23)	Duval/Clay/ St John	I-95 (SR 9)	I-10 (SR 8)	Construct New Road	\$ 10				PE
Firs Coast Expressway (SR 23)	lay	SR 15 (US 17)	SR 21 (Blanding Boulevard)	Construct New Road	\$ 88,470				ENV, ROW
Firs Coast Expressway (SR 23)	lay	No of SR 16	SR 21 (Blanding Boulevard)	Construct New Road	\$ 367,549				ST
Firs Coast Expressway (SR 23)	Clay/ St Johns	Ea of SR 209	No of SR 16	Construct New Road	\$ 232,645				PE, CST
Firs Coast Expressway (SR 23)	St. Johns/Clay	I-95 (SR 9)	SR 15 (US 17)	Construct New Road	\$ 49,847				ENV, ROW
Firs Coast Expressway (SR 23)	St Johns	I-95 (SR 9)	West of CR 16A	Construct New Road	\$ 398,784				PE, CST
Firs Coast Expressway (SR 23)	St Johns/ Clay	Ea of CR 16A	Ea of CR 209	Construct New Road	\$ 370,913				PE, CST
Baker/ Nassau/									
I-10 (SR 8)	Duval	R 125 (Baker County)	US 301	Add Lanes and Recon	\$ 511				PD&E, PE
I-10 (SR 8)	Duval	I-295 (SR 9A)	I-95 (SR 9)	Add Lanes and Recon	\$ 134,247				PD&E, PE, CST
I-10 (SR 8)	Duval	Nassau/Duval County Line	US 301	Add Lanes and Recon	\$ 2,650		\$ 3,588	\$ 128,645	PE, ROW, CST
I-10 (SR 8)	Duval	US 301	SR 23 (Cecil Commerce Center Parkway)	Add Lanes and Recon	\$ 520		\$ 10,250	\$ 266,968	PE, ROW, CST
I-10 (SR 8)	Duval	US 301	I-295 (SR 9A)	Add Lanes and Recon	\$ 1,625				PD&E
I-10 (SR 8)	Duval	SR 23 (Cecil Commerce Center Parkway)	I-295 (SR 9A)	Add Lanes and Recon		\$ 102,143	\$ 25,200	\$ 433,542	PE, ROW, CST
I-295 (SR 9A)	Duval	SR 13 (San Jose Boulevard)	SR 21 (Blanding Boulevard)	Add Lanes and Recon	\$ 12,085				PD&E, PE, ROW, CST
I-295 (SR 9A)	Duval	at Collins Road	at Collins Road	Modify in exchange	\$ 21,788				PD&E, PE, ROW, CST
I-295 (SR 9A)	Duval	at US 17	South of Wells Road	Modify in exchange	\$ 2,157				PD&E, PE, ROW
I-295 (SR 9A)	Duval	Dames Point Bridge	South of Pulaski	Add Lanes and Recon	\$ 23,316				PD&E, PE, ROW, CST
I-295 (SR 9A)	Duval	SR 113 (Southside Connector)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Recon	\$ 40	\$ 370,071			ST
I-295 (SR 9A)	Duval	SR 202 (J. Turner Butler Boulevard)	SR 98	Add Lanes and Recon	\$ 10				PD&E
I-295 (SR 9A)	Duval	SR 98	South in exchange	Add Lanes and Recon			\$ 96,417		PE, ROW, CST
I-295 (SR 9A)	Duval	No of Commonwealth Drive	No of New Kings Road	Add Lanes and Recon			\$ 126,781		PE
I-295 (SR 9A)	Duval	I-95 (SR 9)	SR 113 (Southside Connector)	Add Lanes and Recon			\$ 20,719	\$ 486,269	PD&E, PE, ROW, CST
I-295 (SR 9A)	Duval	No of Collins Road in exchange	No of Commonwealth Lane	Add Lanes and Recon			\$ 20,323	\$ 382,345	PE, ROW, CST
I-295 (SR 9A)	Duval	No of New Kings Road	South of I-95 (SR 9) in exchange	Add Lanes and Recon	\$ 17				ROW
I-95 (SR 9)	Duval	at SR 202 (J. Turner Butler Boulevard)		Modify in exchange					PE, CST
I-95 (SR 9)	Duval	at SR 152 (Baymeadows Road)		Add Turn Lane	\$ 1,239				PE, ROW, CST
I-95 (SR 9)	Duval	at US 1/MLK/20 Street		Modify in exchange	\$ 32,881				PE, ROW, CST
I-95 (SR 9)	Duval	Duval County Line	I-295 (SR 9A)	Add Lanes and Recon	\$ 138,218				PE, ENV, ROW, CST
I-95 (SR 9)	Duval	SR 202 (J. Turner Butler Boulevard)	Atlantic Boulevard	Add Lanes and Recon	\$ 346,886				PD&E, PE, ROW, CST
I-95 (SR 9)	Duval	South of the Duval/St. Johns County Line	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Recon		\$ 187,238	\$ 682,431		ROW, ST
I-95 (SR 9)	Duval	I-10 (SR 8)	South of US 1/SR 115/MLK	Add Lanes and Recon		\$ 214,230			PE, ROW, CST
I-95 (SR 9)	Duval	I-295 (SR 9A)	SR 202 (J. Turner Butler Boulevard)	Add Lanes and Recon	\$ 20,004				PD&E, PE, ROW, CST
I-95 (SR 9)	St Johns	International Golf Parkway	Duval County Line	Add Lanes and Recon	\$ 457,600				PE, ROW, CST
I-95 (SR 9)	St Johns	at SR 16		Modify in exchange			\$ 12,212		PE, CST
SR 200 (US 301)	Nassau	at Crawford Road (Crawford Diamond Industrial Park)		Modify in exchange/flyover	\$ 604				PD&E, PE, ROW
SR 200 (A1A)	Nassau	US17	R 107	Add Lanes and Recon	\$ 16				PE
SR 202 (J. Turner Butler Boulevard)	Duval	I-95 (SR 9)	SR 200 (A1A)	Planning Study	\$ 770				PD&E
US 17	Duval	Collins Road	NAS Birmingham Gate	Add Lanes and Recon			\$ 42,427		PE, ROW, CST
Totals					\$ 2,718,192	\$ 659,452	\$ 1,254,578	\$ 1,697,769	

PD&E = Project, Development and Environmental

PE= Project Engineer in

ROW = Right of Way

ENV = Environmental Mitigation

ST = Construction

Path Forward 2045

ADOPTED 2045 Cost Feasible Plan

Bridge Replacement Program

Adopted by the North Florida TPO on November 14, 2019

This proposed program would create a new bridge discretionary grant program, administered by the U.S. Secretary of Transportation, to improve the nation's bridge conditions by leveraging state, local and private funding sources.

Bridge Investment Program

Facility	County	From	To	Improvement
Hart Bridge	Duval	South Bank	North Bank	Bridge replacement
Mathews Bridge	Duval	South Bank	North Bank	Bridge replacement
Main Street Bridge	Duval	South Bank	North Bank	Bridge replacement

These bridges are being included in the LRTP for potential funding under the new Bridge Investment Program that is included in the proposed transportation reauthorization proposal - the "America's Transportation Infrastructure Act of 2019"

Jacksonville Aviation Authority (JAA) Projects identified in the CIP
(Ordinance 2023-505-E)

All projects listed on the following pages show consistency with Objective 2.6 of the Future Land Use Element of the 2045 Comprehensive Plan.

JACKSONVILLE AVIATION AUTHORITY

FOR FISCAL YEAR ENDING SEPTEMBER 30, 2024

Airport	Proj No.	Description	Rank	Budget 2024 Total Capital Commitments	FUNDING SOURCES					
					JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER	CFC
Jacksonville International		Parking Garage (Total project: \$100,000,000)		\$ 90,000,000	\$ 70,000,000					\$ 20,000,000
		Beacon Relocation (Total project: \$300,000)		\$ 200,000	\$ 200,000					
		GA FIS Facility (Total project: \$9,250,000)		\$ 5,000,000		\$ 5,000,000				
		Runway LED Edge Lights		\$ 1,300,000		\$ 325,000	\$ 975,000			
		Escalator 1 and 2 Replacement (Phase Two)		\$ 1,000,000		\$ 1,000,000				
		IT Infrastructure Refresh		\$ 582,200	\$ 582,200					
		Daily/Hourly Garage Escalator Rehabilitation Ph 2 of 3		\$ 400,000	\$ 400,000					
		Video Surveillance Server Hardware		\$ 352,000	\$ 352,000					
		RWY 14/32 Blast Pads		\$ 300,000	\$ 300,000					
		Large Bucket Truck for Electrical Work		\$ 275,000	\$ 275,000					
		Baggage Pusher Replacement		\$ 150,000	\$ 150,000					
		Three (3) Shuttle Bus and Graphics		\$ 450,000	\$ 450,000					
		Jax Surface Lot Parking Expansion		\$ 10,000,000	\$ 6,000,000					\$ 4,000,000
				\$ 110,009,200	\$ 78,709,200	\$ 6,325,000	\$ 975,000	\$ -	\$ -	\$ 24,000,000
Cecil Airport		Taxiway A Construction (Total project: \$18,000,000)		\$ 15,000,000	\$ 6,000,000			\$ 6,000,000	\$ 3,000,000	
		Airport Storm Drain and Outfall Rehabilitation		\$ 500,000	\$ 500,000					
		Eastside Power Redistribution Design		\$ 300,000	\$ 300,000					
				\$ 15,800,000	\$ 6,800,000	\$ -	\$ -	\$ 6,000,000	\$ 3,000,000	\$ -
Cecil Spaceport		Fabric Hangar Fire Suppression System (Design)		\$ 200,000	\$ 200,000					
				\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
Jacksonville Executive		Airfield Lighting & Signage Rehabilitation		\$ 1,000,000	\$ 100,000		100,000	800,000		
				\$ 1,000,000	\$ 100,000	\$ -	\$ 100,000	\$ 800,000	\$ -	\$ -
Herlong		Mill/Overlay FBO Ramp		\$ 500,000	\$ 50,000		450,000			
				\$ 500,000	\$ 50,000	\$ -	\$ 450,000	\$ -	\$ -	\$ -
		Total Large Capital		\$ 127,509,200	\$ 85,859,200	\$ 6,325,000	\$ 1,525,000	\$ 6,800,000	\$ 3,000,000	\$ 24,000,000
		Total Small Capital		\$ 662,000	\$ 662,000					
		Grand Total Capital		\$ 128,171,200	\$ 86,521,200	\$ 6,325,000	\$ 1,525,000	\$ 6,800,000	\$ 3,000,000	\$ 24,000,000

JACKSONVILLE AVIATION AUTHORITY
CAPITAL BUDGET
FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025

FUNDING SOURCES								
Airport	Proj No.	Description	Budget 2025 Total Capital Commitments	JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		Three (3) ADA Shuttle Bus and Graphics (Parking Buses)	\$ 450,000	\$ 450,000				
		Replacement of Concourse A & C Moving Walkways	\$ 5,600,000		\$ 5,600,000			
		Daily/Hourly Garage Escalator Rehabilitation Ph 3 of 3	\$ 300,000	\$ 300,000				
		SSI Platform Upgrade	\$ 300,000	\$ 300,000				
		IT Infrastructure Refresh FY25	\$ 650,000	\$ 650,000				
			\$ 7,300,000	\$ 1,700,000	\$ 5,600,000	\$ -	\$ -	\$ -
Cecil Airport		Duct Bank & Fiber Network Extension	\$ 2,500,000	\$ 2,500,000				
		Eastside Primary Power Distribution Installation	\$ 1,000,000	\$ 1,000,000				
			\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
Cecil Spaceport								
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jacksonville Executive		Rehabilitate Taxiways A and B-Design	\$ 250,000	\$ 25,000	\$ 225,000			
			\$ 250,000	\$ 25,000	\$ -	\$ 225,000	\$ -	\$ -
Herlong Recreational		Replace Rotating Beacon Tower	\$ 200,000	\$ 20,000	\$ 180,000			
			\$ 200,000	\$ 20,000	\$ -	\$ 180,000	\$ -	\$ -
		Total Large Capital	\$ 11,250,000	\$ 5,245,000	\$ 5,600,000	\$ 405,000	\$ -	\$ -
		Total Small Capital	\$ 650,000	\$ 650,000				
		Grand Total Capital	\$ 11,900,000	\$ 5,895,000	\$ 5,600,000	\$ 405,000	\$ -	\$ -

JACKSONVILLE AVIATION AUTHORITY

CAPITAL BUDGET

FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026

Airport	Proj No.	Description	Budget 2026 Total Capital Commitments	FUNDING SOURCES				
				JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		Metasys Major Release Upgrade	\$ 200,000	\$ 200,000				
		Infrastructure Refresh FY26	\$ 543,000	\$ 543,000				
		CTX Scanner environmental enclosures	\$ 2,500,000	\$ 2,500,000				
		Generator # 4 Replacement (Parking Plaza)	\$ 110,000	\$ 110,000				
		Front End Loader	\$ 145,000	\$ 145,000				
		CAT 330 Excavator Track Hoe with Cutting Head	\$ 275,000	\$ 275,000				
		Escalator 3 & 4 Ticketing Replacement	\$ 1,400,000	\$ 1,400,000				
		Replace Airfield Large Dump-truck	\$ 225,000	\$ 225,000				
Cecil Airport			\$ 5,398,000	\$ 3,988,000	\$ 1,400,000	\$ -	\$ -	\$ -
Cecil Spaceport								
Jacksonville Executive								
		Upgrades to JSO Hangar	\$ 12,000,000	\$ 12,000,000				
		Rehabilitate Taxiways A and B- Construction	\$ 2,500,000	\$ 250,000		\$ 2,250,000		
Hertong			\$ 14,500,000	\$ 12,250,000	\$ -	\$ 2,250,000	\$ -	\$ -
Recreational		Mill & Overlay Taxiway, Roads & Parking Lots	\$ 2,000,000	\$ 1,000,000		\$ 1,000,000		
		Replace HVAC Unit in FBO Building (Bldg 4)	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -
Total Large Capital			\$ 22,023,000	\$ 17,373,000	\$ 1,400,000	\$ 3,250,000	\$ -	\$ -
Total Small Capital			\$ 675,000	\$ 675,000				
Grand Total Capital			\$ 22,698,000	\$ 18,048,000	\$ 1,400,000	\$ 3,250,000	\$ -	\$ -

JACKSONVILLE AVIATION AUTHORITY

CAPITAL BUDGET

FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027

Airport	Proj No.	Description	Budget 2027 Total Capital Commitments	FUNDING SOURCES				
				JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		Admin Building Bathroom Rehabilitation	\$ 200,000	\$ 200,000				
		Admin Building Roof Rehabilitation	\$ 1,000,000	\$ 1,000,000				
		Infrastructure Refresh FY27	\$ 500,000	\$ 500,000				
			\$ 1,700,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -
Cecil Airport			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cecil Spaceport		Design Payload Prep Facility	\$ 500,000	\$ 500,000				
Jacksonville Executive			\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Herlong Recreational			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Large Capital			\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -
Total Small Capital			\$ 700,000	\$ 700,000				
Grand Total Capital			\$ 2,900,000	\$ 2,900,000	\$ -	\$ -	\$ -	\$ -

JACKSONVILLE AVIATION AUTHORITY

CAPITAL BUDGET

FOR FISCAL YEAR ENDING SEPTEMBER 30, 2028

Airport	Proj No.	Description	FUNDING SOURCES					
			Budget 2028 Total Capital Commitments	JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER
Jacksonville International		IT Infrastructure Refresh FY28	\$ 500,000	\$ 500,000				
			\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -
Cecil Airport		Extend Taxiway E1	\$ 15,000,000	\$ 15,000,000				
			\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -
Cecil Spaceport		Construct Payload Prep Facility	\$ 12,000,000	\$ 6,000,000				\$ 6,000,000
			\$ 12,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Jacksonville Executive		Rehabilitate Landside Roads	\$ 1,000,000	\$ 1,000,000				
			\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Herlong Recreational								
Total Large Capital			\$ 28,500,000	\$ 22,500,000	\$ -	\$ -	\$ -	\$ 6,000,000
Total Small Capital			\$ 725,000	\$ 725,000				
Grand Total Capital			\$ 29,225,000	\$ 23,225,000	\$ -	\$ -	\$ -	\$ 6,000,000

Jacksonville Port Authority (JPA) Projects identified in the CIP
(Ordinance 2023-505-E)

All projects listed on the following pages show consistency with Port Master Plan, Objectives 1.3, 2.3, 3.1, 3.2, and 3.3 within the Conservation/Coastal Management Element of the 2045 Comprehensive Plan.

Jacksonville Port Authority

5 year Capital Projects - 2024-2028

Location	Description	2024		2025		2026		2027		2028	
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Blount Island	Auto Processing Facility Development (Construction)	-	\$ 120,000,000								
	Berth 20 1-Berth Construction		\$ 47,500,000								
	Container Terminal Upgrades		\$ 35,000,000								
	JFRD New Facility		\$ 12,000,000								
	Berth 22 Breasting Dolphin (Construction)		\$ 4,250,000								
	Intersection Impvts at WM Mills/D Rawls		\$ 1,200,000								
	Install Rail Gates at Crossings		\$ 1,000,000								
	Rehabilitate Berths 33 & 34		\$ 1,000,000								
	Construct Equipment Wash facility adjacent to Crane Watch Bldg		\$ 525,000								
	Gitmo Shed Roof upgrade		\$ 250,000								
	Pond 8 Stormwater system upgrades w/ Smart Technology		\$ 250,000								
	Berth 32 upgrade (Re-asphalt and crane rail grouting)		\$ 200,000								
	New RORO entrance onto Blount Island Boulevard Design		\$ 200,000								
	Tenant Asphalt Facility Rehab		\$ 1,000,000								
	Repairs to the Security Plaza		\$ 150,000								
	Access Control HVAC Unit Replacement		\$ 125,000								
	Stormwater Pond Outfall upgrades		\$ 125,000								
	BIMT Maintenance Facility-Shelter		\$ 100,000								
	Access Control BLDG Phase 1 - Remodel Downstairs		\$ 80,000								
	Access Control BLDG roof - new membrane type roof		\$ 72,000								
	BIMT Maintenance Facility-HVAC Upgrades (Complete System)		\$ 65,000								
	BIMT Maintenance Facility-Repairs to Equipment Maintenance building (Roof, siding, rollup door frame)		\$ 60,000								
	Roof repairs at Tenant Main Office		\$ 55,000								
	Container Freight Station upgrades (Additional Dolly Pads)		\$ 50,000								
	Access Control HVAC Upgrade Control and Operating System		\$ 45,000								
	Medium Voltage Vacuum Circuit Breaker		\$ 40,000								
	Repair canopy from Security plaza to ACC (Lower Level Roof)		\$ 29,000								
	BIMT Maintenance Facility-Roof replacement Maintenance office building - (Offices, break room, etc)		\$ 25,000								
	BIMT Maintenance Facility-Insulate Facilities Maintenance Building		\$ 22,000								
	Firestation roof, exterior		\$ 22,000								
	Two Acre Concrete Pad for Heavy- Tracked equipment (Berth 22)		\$ 2,500,000								
	Design Berth 31, 32 (phase 3A) and Berth 30 (Phase 3B)		\$ 1,500,000								
	New vehicle Parking area at BIMT/IBC Entrance between bridges CSTN		\$ 1,000,000								
	Railroad Crossing repairs		\$ 203,003								
	Pile, Cap and Beam Rehab BIMT		\$ 200,000								
	New vehicle Parking area at BIMT/IBC Entrance between bridges Design		\$ 200,000								
	Crane Rail Grout 100 - 200 linear feet per year		\$ 450,000								
	Berth 20 Restroom expansion (to accommodate the expansion of Berth 20)		\$ 60,000								
	Remodel ACC (Upstairs)		\$ 60,000								
	Upgrade Lane 7 and 8 @ Interchange		\$ 50,000								
	ADVAC Medium Voltage Vacuum Circuit Breaker - ABB ADVAC AA4K1 - 15kV 1200A		\$ 40,000								
	Repairs to the Security Plaza (structure, concrete, asphalt)		\$ 80,000								
	Maintenance storage shed refurbish (roof, paint, fasteners, etc)		\$ 40,000								
	Retro-fit four High Mast Lights with MUSCO lighting		\$ 160,000								
	WH#1 Fire Suppression sytem repairs		\$ 140,000								
	Railroad track & ties repaired/replaced		\$ 33,000								
	Construction of Berth 31, 32 (phase 3A) and Berth 30 (Phase 3B)		\$ 60,000,000								
	Purchase of 1 Crane		\$ 15,000,000								
	New RORO entrance (access control, truck entrance) CNSTN		\$ 2,000,000								
	Railroad track & ties repaired/replaced		\$ 37,000								
	Railroad Crossing repairs (Hockshire Drive Gate Mechanism Replacement 2026)		\$ 15,000								
	MUSCO lighting repairs/upgrades on main wharf		\$ 60,000								
	Railroad track & ties repaired/replaced		\$ 41,000								
	JEA Fire Main Booster Pump/Holding tank Install		\$,000,000								
	Railroad track & ties repaired/replaced		\$ 45,000								

Dames Point	2024		2025	2026	2027	2028
	\$	\$	\$	\$	\$	\$
Total Blount Island	\$ 310,354,003	\$ 224,640,000	\$ 6,351,003	\$ 77,517,000	\$ 496,000	\$ 1,350,000
Slope Protection between Cruise Terminal and DPMT Terminal	\$ -	2,000,000		-	-	
Cruise Terminal Canopy upgrades and enhancements	\$ -	350,000		-	-	
CBP Physical Security Upgrades	\$ -	250,000		-	-	
August Drive Road - raise elevation from Heckscher Drive to Bridge	\$ -	150,000		-	-	
Berth 18 and Berth 10 Fender refurbish	\$ -	50,000	50,000	50,000	50,000	50,000
Berth 18 Upgrade lighting/electrical along the finger piers @ Berth 18	\$ -	22,000		-	-	
Repairs to the falling metal under the debark gangway @ the Cruise Terminal	\$ -	17,000		-	-	
Asphalt Rehab Tenant	\$ -	100,000	100,000	-	-	
Paint the exterior of the Cruise Terminal	\$ -	24,000	24,000	-	-	
Water Main Loop connection at TRAPAC	\$ -	75,000	75,000	-	-	
DPMT Expansion 40 acre site (Design)	\$ -	2,500,000	2,500,000	-	-	
Cruise Terminal Baggage Screening Facility	\$ -	500,000	500,000	-	-	
Martin Marietta Lighting Upgrade	\$ -	50,000	50,000	-	-	
Construction of Family Style restrooms	\$ -	70,000	-	70,000	-	
Extra seating extension of existing terminal	\$ -	500,000		-	500,000	
MUSCO lighting repairs/upgrades	\$ -	882,000		-	12,000	
Total Dames Point	\$ 6,882,000	\$ 2,839,000	\$ 3,299,000	\$ 120,000	\$ 562,000	\$ 12,000
Talleyrand	\$ -	\$ 45,000,000	\$ -	\$ -	\$ -	\$ 62,000
TMT West Property Development PH 3 (Design, permitting, construction)	\$ -	1,500,000	1,500,000	-	-	
Pile, Cap and Beam Rehab TMT (Cleaning, Design and Construction)	\$ -	1,000,000		-	-	
Rehabilitate Under Deck Concrete (Complete construction)	\$ -	500,000		-	-	
Upgrade Fire System Water Tank serving Breakbulk Warehouses	\$ -	350,000		-	-	
TMT Resource Berth 5 & 6 Asphalt replacement/resurface (2" Thickness) 1,200 ft	\$ -	285,000		-	-	
Warehouse #1 Replace fire sprinkler system under west awning	\$ -	200,000	750,000	750,000	750,000	750,000
Resurface (Paving) Leased Areas	\$ -	150,000		-	-	
Upgrade 550ft of worm out 100# to 115# rail on IL from CSX to F&J #1	\$ -	125,000		-	-	
One Pin location for cranes (Install) (Dock marks 1500)	\$ -	100,000		-	-	
Upgrade north east corner WH1 (ILA restroom)	\$ -	55,000	55,000	55,000	55,000	55,000
Upgrade 5 truck scales-PDX load cells and paint 4- Crowley interchange, 1-TMT main Gate	\$ -	50,000		-	-	
TMT West Rail Spur	\$ -	50,000	50,000	-	50,000	
Warehouse #1 Upgrade 22x18 rollup doors/gear head operator (2 per year)	\$ -	50,000		-	-	
North gate restroom install - (infrastructure- water, sewer, electric, slab)	\$ -	35,000		-	-	
Moisture barrier install under 11th street operations building	\$ -	35,000		-	-	
Upgrade fence line along Talleyrand (From main gate to SET 1400 ft)	\$ -	15,000		-	-	
Relocate main gate lane 1-4 gate operators	\$ -	10,000		-	-	
Replace old reeler row 480 volt electrical panel that feeds new eq storage building and highmast pole	\$ -	1,450,000		-	-	
TMT West Rail Spur	\$ -	300,000		-	-	
Crane Rail Grout 100 - 200 linear feet per year -Larger project each year to address grouting	\$ -	1,750,000		-	100,000	
TMT South terminal Development-(Plan, Design, permitting, construct)	\$ -	4,200,000		-	-	
TMT Fender Replacement (Concepts/Options)	\$ -	2,950,000		-	-	
SET - Box Building Roof (Large Building)	\$ -	60,000		-	-	
SET - Replace Main Entrance Guard Booth	\$ -	250,000		-	-	
Talleyrand Ave south crossing replace tie's and concrete panels	\$ -	325,000		-	-	
SET - Box Building Roof (Lower Office Building)	\$ -	25,000		-	-	
Replace metal siding - Westcott warehouse	\$ -	20,000		-	-	
Replace Pad mount 150KBA Transformer South Fire Pump	\$ -	200,000		-	-	
Upgrade light fixtures on 27 high mast poles and upgrade to LED (in-house)	\$ -	125,000		-	-	
Upgrade/Replace Electrical Panels in Whse #1	\$ -	45,000		-	-	
Upgrade exterior on Facility maintenance building	\$ -	125,000		-	-	
Upgrade Westway Feed Plant / Ties 550ft	\$ -	300,000		-	-	
Upgrade 2000 track ft 70# to 100# rail F&J yard	\$ -	450,000		-	-	
Berth 7 & 8 asphalt replacement / resurface (2" Thickness) 1700ft	\$ -	50,000		-	-	
Epoxy store room and garage floors	\$ -	85,000		-	-	
Replacement / Upgrade of tow behind man-lift aerial platform	\$ -	35,000		-	-	
New scissor lift 26ft and a lift trailer for transport	\$ -	40,000		-	-	
Replace facility maint back yard concrete slab in-house half one year- half the next year	\$ -	90,000		-	-	
Replace Toyota Rail Switch	\$ -	200,000		-	-	
Fender Replacement/Repair/Refurbishment at berth 7 & 8	\$ -	250,000		-	-	
Tangent track from UPM high switch to Jax cold switch 360' of track with 2ea. Switches	\$ -	19,000,000		-	19,000,000	
Sedimentation Prevention System	\$ -	88,205,000		-	-	
Total Talleyrand	\$ 88,205,000	\$ 49,510,000	\$ 14,545,000	\$ 3,140,000	\$ 20,080,000	\$ 930,000

Crane & Crane Projects		2024				2025	2026	2027	2028
	Purchase of Two New Cranes	\$ -	\$ 30,000,000		30,000,000		-	-	
	Bromma Speedloader Attachment OSR45 9'	\$ -	\$ -		78,000		-	-	
	Full set of Bromma SSX-53 paddle flippers (1set in 24) (1set in 26)	\$ -	\$ 65,000		65,000		-	-	
	Equipment Inventory-ZPMC 100G Emergency Drive Spare (Nidec) (Inventory)	\$ -	\$ 50,000		50,000		-	-	
	ZPMC Boom Cable (Inventory-TMT)	\$ -	\$ 40,000		40,000		-	-	
	Equipment Inventory-Hanjung 50 Gauge Boom Cable	\$ -	\$ 40,000		40,000		-	-	
	Impsa #7381 load cell replacement	\$ -	\$ 50,000		50,000		-	-	
	Impsa #7382 load cell replacement	\$ -	\$ 50,000		50,000		-	-	
	Hanjung #8810 Crane Upgrades	\$ -	\$ 2,000,000		1,780,000	55,000	55,000	55,000	55,000
	Hanjung #8811 Crane Upgrades	\$ -	\$ 1,555,000		1,555,000		-	-	
	Hanjung #8841 Crane Upgrades	\$ -	\$ 1,554,000		1,554,000		-	-	
	Hanjung #8844 Crane Upgrades	\$ -	\$ 1,894,000		1,894,000		-	-	
	ZPMC Crane #10486 Roof Coating, engine, machine room, drive room	\$ -	\$ 40,000		40,000		-	-	
	ZPMC Crane #10486 50g generator inspection, clean, dip, and brake refurbish	\$ -	\$ 22,500		22,500		-	-	
	ZPMC Crane #10487 50G HVAC Upgrades 2 cranes Replace 2-20 Ton Units	\$ -	\$ 110,000		110,000		-	-	
	ZPMC Crane #10487 Roof Coating, engine, machine room, drive room	\$ -	\$ 40,000		40,000		-	-	
	ZPMC Crane #10487 50g generator inspection, clean, dip, and brake refurbish	\$ -	\$ 22,500		22,500		-	-	
	ZPMC Crane #10776 HVAC upgrade/replacements	\$ -	\$ 25,000		25,000		-	-	
	ZPMC Crane #10777 Emergency Drive	\$ -	\$ 49,000		49,000		-	-	
	ZPMC Crane #10777 HVAC upgrade/replacements	\$ -	\$ 25,000		25,000		-	-	
	ZPMC Crane #10778 Festoon Replacements	\$ -	\$ 420,000		420,000		-	-	
	ZPMC Crane #10778 HVAC upgrade/replacements	\$ -	\$ 25,000		25,000		-	-	
	ADVAC Medium Voltage grounding unit	\$ -	\$ 40,000		-	40,000			
	Hanjung #8811 TLS cylinder rebuilds 4 per crane	\$ -	\$ 40,000		-	40,000			
	Hanjung #8841 TLS cylinder rebuilds 4 per crane	\$ -	\$ 40,000		-	40,000			
	Hanjung #8810 Boom sheave and bearing replacements	\$ -	\$ 60,000		-	60,000			
	Hanjung #8811 Cateranary trolley wheel, shaft, and bearing replacements	\$ -	\$ 120,000		-	120,000			
	Hanjung #8811 Drive Room HVAC replacement	\$ -	\$ 24,000		-	24,000			
	Hanjung #8811 Gantry Gearbox Relacements	\$ -	\$ 230,000		-	230,000			
	Hanjung #8811 Gantry Motor Relacements	\$ -	\$ 140,000		-	140,000			
	ZPMC Crane #10777 Festoon Replacements	\$ -	\$ 420,000		-	420,000			
	Impsa #7381 boom flood light upgrade to LED	\$ -	\$ 27,000		-	27,000			
	Impsa #7382 boom flood light upgrade to LED	\$ -	\$ 27,000		-	27,000			
	ZPMC #10486 50G boom tip hoist cable engineering redesign	\$ -	\$ 290,000		-	290,000			
	Hanjung #8844 Gantry Gearbox Relacements, 2 per FY until all are complete	\$ -	\$ 360,000		-	120,000	120,000	120,000	
	ZPMC #10486 50G HVAC Upgrades 2 cranes Replace 2-20 Ton Units	\$ -	\$ 110,000		-	110,000			
	ZPMC #10486 50G HVAC Upgrades 2 cranes Replace 2-20 Ton Units	\$ -	\$ 110,000		-	110,000			
	ZPMC #10487 50G boom tip hoist cable engineering redesign	\$ -	\$ 290,000		-	290,000			
	ZPMC #10487 50G boom tip hoist cable engineering redesign	\$ -	\$ 290,000		-	290,000			
	Purchase of 1 Crane #3	\$ -	\$ 15,000,000		-	15,000,000			
	Hanjung #8810 Drive Room HVAC replacement	\$ -	\$ 24,000		-	-	24,000		
	Hanjung #8810 Gantry Motor Relacements	\$ -	\$ 140,000		-	-	140,000		
	Hanjung #8841 Boom sheave and bearing replacements	\$ -	\$ 60,000		-	-	60,000		
	Hanjung #8841 Cateranary trolley wheel, shaft, and bearing replacements	\$ -	\$ 120,000		-	-	120,000		
	Hanjung #8841 Gantry Gearbox Replacement	\$ -	\$ 230,000		-	-	230,000		
	ZPMC Crane #10776 Festoon Replacements	\$ -	\$ 420,000		-	-	420,000		
	Full set of Bromma SSX-53 paddle flippers	\$ -	\$ 65,000		-	-	65,000		
	Hanjung #8844 Gantry Motor Replacement	\$ -	\$ 140,000		-	-	140,000		
	Hanjung #8811 Gantry Gearbox Replacement	\$ -	\$ 230,000		-	-	-	230,000	
	Hanjung #8841 Gantry Motor Relacements	\$ -	\$ 140,000		-	-	-	140,000	
	Purchase of 1 Crane #4	\$ -	\$ 15,000,000		-	-	-	15,000,000	
	Hanjung #8810 Gantry Gearbox Replacements	\$ -	\$ 230,000		-	-	-	-	230,000
	Hanjung #8811 Gantry Motor Relacements	\$ -	\$ 140,000		-	-	-	-	140,000
	Total Crane & Crane Projects	\$ -	\$ 72,712,000	\$ 37,935,000	\$ 17,433,000	\$ 1,374,000	\$ 15,545,000	\$ -	\$ 425,000
General Port Related	PIDP Grant (Exemplifying Potential to Reduce Emissions with Sustainable Solutions (EXPRESS) Project	-	\$ 47,036,000		47,036,000		-	-	
	Power Lines Project	-	\$ 45,000,000		45,000,000		-	-	
	Land Acquisition	\$ -	\$ 4,000,000		4,000,000		-	-	
	Harbor Deepening Monitoring Fees Annually until 2033	\$ -	\$ 12,500,000		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	PSGP Rd 21 Security Grant	\$ -	\$ 1,598,862		1,598,862		-	-	
	Upland Dredge Material Mgmt Area-Bartram Island-"C"-Construction	\$ -	\$ 1,500,000		1,500,000		-	-	
	PSGP Rd 22 Security Grant	\$ -	\$ 1,110,000		1,110,000		-	-	
	Bartram Island DMMA Cell B2 Capacity Creation	\$ -	\$ 500,000		500,000		-	-	

		2024	2025	2026	2027	2028
Other Capital	PCOB Renovations	\$ - 958,438				
	FSTED Rd 23 Security Grant	\$ - 190,000				
	PSGP Rd 23 Security Grant	\$ - 150,000				
	FSTED Rd 20 - Motorized Cruise Terminal Access Control Gates / Gate arms	\$ - 134,120				
	FSTED Rd 22 Security Grant	\$ - 120,000				
	Strategic Master Plan Update	\$ - 100,000				
	FSTED Rd 24 Security Grant	\$ - 100,000				
	Changes to RPM Sensors and Configurations at BIMT and TMT Main gates	\$ - 50,000				
	SOC-Equipment Cover - Boats for Public Safety & Lawn Mower / Tracker for BIMT Facilities	\$ - 50,000				
	FSTED Rd 19 Security Grant- Add Fixed TWIC Bio-Metric Readers to Cruise Terminal	\$ - 40,224				
	Portwide signage upgrade	\$ - 25,000				
	SOC-Storm Drain Repairs from building	\$ - 25,000				
	SOC-Painting Outside	\$ 15,000	15,000			
	Buck Island Access Road Bridge (Construction)	\$ 1,000,000	1,000,000			
	Total Miscellaneous	\$ 116,200,644	\$ 3,515,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Other Capital	BLOUNT ISLAND					
	Highbay service hoist replacement (10 ton) (Replacement-Life Cycle)	\$ - 150,000				
	Railroad track & ties upgrades	\$ - 30,000				
	BIMT Fender refurbish	\$ 175,000	35,000	35,000	35,000	35,000
	BIMT Gate Operator Replacements (1 per year through 2027)	\$ 54,000	13,500	- 13,500	13,500	
	Public Safety Boat Dock Upgrades - Decking / Ramps / Hand Rails / Electrical	\$ - 35,000	35,000			
	ACC Command Central Facility Upgrades - (Security Booth)	\$ - 20,000	20,000			
	New Automatic Fuel Truck 2000-3000 gallon capacity (Replacement-Life Cycle)	\$ 300,000	300,000			
	New 8K LP Forklift Doosan (Replacement-Life Cycle)	\$ 55,000	55,000			
	Replacement Light carts (2 per year)	\$ 105,000	35,000	35,000	35,000	
	Genset backup power for 13.2kv switch gear (New)	\$ 1,000,000	1,000,000			
	New 12K LP Forklift Doosan (Replacement-Life Cycle)	\$ 75,000	75,000			
	New 8K LP Forklift Doosan (Replacement-Life Cycle)	\$ 55,000	55,000			
	Replace Portus Reefer plugs	\$ 27,800	27,800			
	New Highreach 210' for BIMT	\$ 600,000	600,000			
	TALLEYRAND					
	45K Forklift (Replacement-Life Cycle)	\$ - 425,000	425,000			
	12K LP Forklift Doosan (Replacement-Life Cycle)	\$ - 75,000	75,000			
	Scissor lift 26 ft and a tilt trailer for transport	\$ - 35,000	35,000			
	Asphalt roller - TMT	\$ - 25,000	25,000			
	Gator ATV	\$ - 20,000	20,000			
	Brush hog mower	\$ -9,000	9,000			
	Finishing mower (7-8 foot wide)	\$ -9,000	9,000			
	SECURITY					
	SOC Well Pump and Water Softner Replacement	\$ 15,000	15,000			
	Public Safety Golf Cart for Cruise Terminal	\$ 15,000	15,000			
	Mobile Office Building to expand SOC office capacity	\$ 250,000		250,000		
	SOC Street Sign	\$ 10,000		10,000		
	DAMES POINT MARINE TERMINAL					
	Cruise Terminal HVAC Embark (units, ducts, controls, etc) (QTY 2)	\$ - 150,000	150,000			
	PCOB					
	Vehicle Purchases for all Terminals	\$ 1,900,000	300,000	300,000	300,000	300,000
	Fuel System Upgrade - Replace fuel master (TMT and BIMT) - Equipment, Software, Service	\$ - 305,000	305,000			
	PCOB Cooling Tower	\$ - 185,000	185,000			
	Maximo Barcoding	\$ - 180,000	180,000			
	Implement GIS Phase 1	\$ 750,000	150,000	150,000	150,000	150,000
	IT Hardware/Software Upgrades	\$ - 84,000	84,000			
	Crane Operating Technology Switch Upgrade (All cranes and one spare) - equipment purchase	\$ - 60,000	60,000			
	Rockwell Software Upgrades	\$ - 50,000	50,000			
	PCOB 3rd Floor top-of-rack switch upgrade and 2nd fl IT Equipment move	\$ - 45,000	45,000			
	SOC Report Writing Software	\$ - 40,000	40,000			
	PortControl Enhancements (Kleinport)	\$ - 12,500	12,500			
	Maximo Enhancement Projects	\$ - 10,000	10,000			
	Portwide Main Conference Room Standardization	\$ 150,000	150,000			
	PCOB Roof Upgrade	\$ 125,000	125,000			
	Total Other Capital	\$ 7,616,300	\$ 2,853,000	\$ 793,500	\$ 533,500	\$ 485,000

		2024	2025	2026	2027	2028
TOTAL CAPITAL PROJECTS		\$ 601,969,947	\$ 422,962,644	\$ 48,094,303	\$ 85,444,500	\$ 39,716,500
	STATE	\$ 105,566,298	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
	FEDERAL	\$ 48,613,346	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
	TENANT	\$ 152,910,800	\$ -	\$ -	\$ -	\$ -
	HO REBATE FUNDS	\$ 11,860,000	\$ -	\$ -	\$ -	\$ -
	LOCAL	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -
	CASH RESERVE	\$ 5,859,401	\$ -	\$ -	\$ -	\$ -
	STATE ARPA FUNDS	\$ 13,394,935	\$ -	\$ -	\$ -	\$ -
	JPA FINANCING	\$ 64,446,065	\$ -	\$ -	\$ -	\$ -
	JPA OPERATING	\$ 12,311,799	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 5,752,000
	TBD	\$ -	\$ 24,094,303	\$ 61,444,500	\$ 15,716,500	\$ -
		\$ 422,962,644	\$ 48,094,303	\$ 85,444,500	\$ 39,716,500	\$ 5,752,000

Jacksonville Electric Authority (JEA) Projects identified in the CIP
(Ordinance 2023-505-E)

Electric FY24-FY28

Electric Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
GENERATION						
Brandy Branch Generating - CT1 Hot Gas Path Inspection	6,670	0	0	0	0	6,670
Shands Bridge Expansion - Greenland Line Section Replacement	4,427	0	0	0	0	4,427
Brandy Branch Generating - CT1 Rotor Replacement	3,974	0	0	0	0	3,974
Northside Generating - N02 HP/IP and Generator Overhaul	3,404	0	0	0	0	3,404
Greenland Energy - 1X1 Combined Cycle Addition	3,000	3,000	27,000	184,000	322,000	539,000
Brandy Branch Generating - B50 - Turbine Parts Warehouse	2,804	0	0	0	0	2,804
Northside Generating - Intake and Discharge Flume Concrete Repair	2,272	830	0	0	0	3,102
Northside Generating - N00 - Biomass Truck Dumpster	2,001	169	0	0	0	2,171
Northside Generating - Generation Support Capital Improvements	2,000	4,000	4,000	4,000	4,000	18,000
Northside Generating - Energy Project Management Capital Improvement	1,500	6,000	6,000	6,000	6,000	25,500
Northside Generating - N02 Duct Burner Overhaul	1,496	0	0	0	0	1,496
Northside Generating - N02 Grid Floor Nozzle Replacement	1,480	0	0	0	0	1,480
Northside Generating - N00 6 Fuel Oil Tank Farm Electric Heat Tracing	1,304	0	0	0	0	1,304
Northside Generating - N02 Fuel Feeder Replacement	1,279	0	0	0	0	1,279
Greenland Energy - G61 and G62 Silencer Replacement	1,157	5,808	0	0	0	6,964
Northside Generating - N00 - Permanent Limestone Crushers	1,139	0	0	0	0	1,139
Brandy Branch Generating - B50 Standby Diesel Generator Integration	1,102	0	0	0	0	1,102
Brandy Branch Generating - General Capital Improvements	1,000	2,000	2,000	2,000	2,000	9,000
Northside Generating - N00 Nitrogen and Dry Air Layout System	999	0	0	0	0	999
Northside Generating - N03 - Boiler Convection East Side Water Wall Replacement	974	0	0	0	0	974
Northside Generating - N00 - Caterpillar Front End Loader Replacement	737	0	0	0	0	737
Greenland Energy - Excitation Controls and Static Starter System Upgrade	732	405	0	0	0	1,137
Northside Generating - N00 - Material Handling / By Products Building	640	1,884	0	0	0	2,524
Northside Generating - N03 - Economizer Inlet Shutoff Valve Replacement	419	0	0	0	0	419
Northside Generating - N34 Electrical Equipment Upgrades	414	0	0	0	0	414
Northside Generating - N02 - SDA Conveyors Replacement	251	0	0	0	0	251
Kennedy Generating - CT7 - Relay Replacement	170	60	0	0	0	230
Greenland Energy - CT1 Hot Gas Path Inspection	150	7,216	0	0	0	7,366
Greenland Energy - CT2 Hot Gas Path Inspection	150	7,216	0	0	0	7,366
Northside Generating - N01 HP/IP, Generator, Valves, and Actuators Overhaul	143	3,673	0	0	0	3,817
Northside Generating - N02-2B - Gathering Conveyor Chain Upgrade	137	0	0	0	0	137
Brandy Branch Generating - Vibration Monitoring System Upgrade at Various Plants	70	0	0	0	0	70
Northside Generating - N01 - C Crossover Expansion Joint Replacement	64	445	0	0	0	508
Kennedy Generating - K37 - 480V Switchgear Replacement	27	732	0	0	0	759
Kennedy Generating - CT8 Hot Gas Path Inspection	0	7,554	0	0	0	7,554
Northside Generating - CT5 Major Inspection	0	2,800	0	0	0	2,800
Northside Generating - Byproduct Storage Area II	0	1,800	11,855	5,626	0	19,281
Greenland Energy - Compression Upgrade to Greenland Pipeline - New Generating Capacity	0	1,000	6,000	0	0	7,000
Northside Generating - N35 Electrical Equipment Upgrades	0	974	0	0	0	974
Kennedy Generating - K37 - Exhaust Diffuser Replacement	0	530	0	0	0	530
Brandy Branch Generating - B52, B53 Catalyst Replacement	0	500	439	0	0	939
Northside Generating - N36 Electrical Equipment Upgrades	0	10	1,046	0	0	1,056
Northside Generating - N36 Turbine Major and Generator Overhaul	0	0	2,853	0	0	2,853
Northside Generating - N03 Furnace Rear Waterwall Arch Tube Replacement	0	0	573	1,257	0	1,831

Electric FY24-FY28

Electric Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Brandy Branch Generating - CT2 Hot Gas Path Inspection	0	0	300	6,156	0	6,456
Brandy Branch Generating - CT3 Hot Gas Path Inspection	0	0	300	6,156	0	6,456
Northside Generating - N03 Generator and Turbine Valve Overhaul	0	0	125	1,642	0	1,767
Northside Generating - N03 Boiler Feed Pump Turbine Overhaul	0	0	35	1,096	0	1,131
Northside Generating - N33 - Turbine Major and Generator Overhaul	0	0	0	0	2,992	2,992
Northside Generating - N01 - Generator, Valves, and Actuators Overhaul	0	0	0	0	325	325
Northside Generating - N02 - Valves and Actuators Overhaul	0	0	0	0	325	325
GENERATION SUBTOTAL	48,084	58,606	62,527	217,934	337,642	724,793
TRANSMISSION AND DISTRIBUTION						
Electric Distribution Maintenance Capital Upgrades	13,100	13,100	13,100	13,100	13,100	65,500
Customer Order Management - New Electric Service Additions	12,500	13,000	13,500	14,000	14,500	67,500
Customer Order Management - Development Driven Projects	10,250	10,750	11,250	11,750	12,250	56,250
Eagle LNG 138-138 kV Substation	7,000	1,117	0	0	0	8,117
Westside 230kV Transmission Corridor and Substation Site Acquisition	5,650	0	0	0	0	5,650
College St Substation 132kV Switchgear Replacement	5,416	351	0	0	0	5,767
Pole Replacement Program	4,800	4,800	4,800	4,800	4,800	24,000
SURPP 230 - 26kV Substation	4,007	2,102	0	0	0	6,109
Real Estate - GEC to Mayo Sub 230kV - Transmission Corridor Purchase	3,692	0	0	0	0	3,692
Imeson 138-26kV T2 Procurement	3,576	167	0	0	0	3,743
Real Estate - Franklin Substation - Property Acquisition	3,350	50	0	0	0	3,400
General Underground Network and Commercial - Repair and Replace	3,100	3,100	3,100	3,100	3,100	15,500
Real Estate - Pecan Park Area 138-26kV Substation site - Property Acquisition	3,100	100	0	0	0	3,200
Imeson Sub 138-26kV T2 Addition - Distribution	3,030	300	0	0	0	3,330
CEMI-5 Electric Distribution Betterment	3,000	3,000	3,000	3,000	3,000	15,000
Real Estate - Maxville Area 230-26kV Substation Site - Property Acquisition	2,950	50	0	0	0	3,000
Beeghly Circuit 394 New Feeder Addition	2,480	0	0	0	0	2,480
Electric Meters - Replacement	2,300	2,300	2,300	2,300	2,300	11,500
Kennedy Substation Control Cable and Protection System Replacement	2,208	30	0	0	0	2,238
Electric Meters - Growth	2,150	2,150	2,150	2,150	2,150	10,750
Transmission and Substation Class Circuit Breaker Replacement Program	2,031	2,234	2,458	2,704	2,975	12,402
Joint Participation Electric Relocation Projects	2,000	2,000	2,000	2,000	2,000	10,000
Underground Network Improvement Plan	1,988	1,988	0	0	0	3,976
Beeghly 393 Overhead Feeder Extension - Arnold Rd	1,796	0	0	0	0	1,796
Electric Distribution System Improvements	1,720	1,750	1,780	1,833	1,888	8,971
Normandy Substation - New Control House	1,700	196	0	0	0	1,896
138kV / 230kV Fulton Cut Replacement	3,829	27,431	11,234	0	0	42,494
26kV Feeder Circuit Breaker Replacement	1,607	1,536	1,536	754	754	6,187
Steelbald T4 Spare Transformer Addition for CMC Steel	1,486	1,650	0	0	0	3,136
Circuit 650 UG 69kV Reconnector Project	1,452	1,229	0	0	0	2,680
Greenland Energy to Mayo 230kV Circuit 950 Addition	1,350	8,500	6,050	300	0	16,200
Westlake 333 Cisco Dr Reconnector	1,335	0	0	0	0	1,335
Circuit 684S Pipe-Type Cable Replacement	1,330	0	0	0	0	1,330
Real Estate Services - Dunn Creek Sub Property Acquisition	1,300	0	0	0	0	1,300
West Jax 230/69 kV Substation Reliability Improvement	1,259	0	0	0	0	1,259
Real Estate - Solar PV - Forest Trail RE Acquisition - Transmission Corridor	1,250	0	0	0	0	1,250

Electric FY24-FY28

Electric Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Distribution System - Pole Removal	1,200	1,200	1,200	1,200	1,200	6,000
SURPP Substation Distribution Feeders	1,098	0	0	0	0	1,098
Mayo 230-138-28kV Substation	1,037	0	0	0	0	1,037
McDuff Substation 4kV Circuits 4, 6, and 9 Relocation	1,017	0	0	0	0	1,017
Mayo Substation 230 kV Addition - Phase 2	1,012	1,400	1,858	200	0	4,470
Georgia St 13kV Substation Expansion	1,000	2,800	200	0	0	4,000
Substation Repair and Replace Projects - Transformer Replacements	1,000	1,000	1,400	1,400	1,400	6,200
Real Estate - North Jacksonville Transmission Corridor Acquisition	1,000	0	0	0	0	1,000
Firestone Circuit 323 and Jax Heights Circuits 315, 318 Feeder Extensions	962	2,280	161	0	0	3,403
Solar PV - Miller 1 New 230kV Switchyard - Substation	900	6,300	8,800	0	0	16,000
Solar PV - Miller 2 New 230kV Switchyard - Substation	900	6,300	8,800	0	0	16,000
Solar PV - Peterson 1 New 230kV Switchyard - Substation	900	6,300	8,800	0	0	16,000
Solar PV - Peterson 2 New 230kV Switchyard - Substation	900	6,300	8,800	0	0	16,000
St Johns 4kV Substation Rebuild	900	4,418	300	0	0	5,618
Eagle LNG 138kV Circuit 847 Interconnect	804	0	0	0	0	804
General Substation Improvements	800	800	800	800	800	4,000
Lane 437 Reconductor	800	0	0	0	0	800
Automatic Recloser Deployment	750	750	750	750	750	3,750
General Distribution Improvements	750	750	750	750	750	3,750
Eagle LNG 138-138 kV Substation - Protection and Controls	700	200	0	0	0	900
Pipe-Type Cable Pumping Skid Control Panel Replacement	678	489	0	0	0	1,145
Dinsmore 489 Lannie Rd Reconductor	650	100	0	0	0	750
Georgia Street Pipe Type Cable Pump Plant Replacement	598	0	0	0	0	598
Mayo Substation - 138kV Transmission Interconnects	588	0	0	0	0	588
Circuit 830 Static Wire Replacement	522	0	0	0	0	522
Transmission Line Relay Replacement Project	511	602	345	583	349	2,389
Nocatee T2 Circuit 239, 240, 241 Addition	500	5,092	500	0	0	6,092
Underground Cable Replacement Program - Existing Developments	500	500	500	500	500	2,500
4kV Rehab - Distribution Projects	500	500	500	500	500	2,500
Substation RTU Replacements - D20 to RTAC	500	500	500	500	500	2,500
Transmission Insulator Replacement	500	500	500	500	500	2,500
Merrill Rd T1 Replacement and 2 Feeder Breaker Additions - Substation	500	400	2,100	0	0	3,000
Transmission Outdoor Potential Device Replacement	494	417	551	0	0	1,462
Kennedy TP7SU 694 kV Transformer Replacement	477	390	0	0	0	867
Georgia St 13kV Expansion - Distribution	450	1,260	90	0	0	1,800
230 kV - 138kV 69 kV Pole Refurbishment	450	450	450	450	450	2,250
Electric Meters - KVAR Meter Initiative	450	450	450	450	0	1,800
Merrill Rd 477 and 478 New Feeder Breaker Additions - Distribution	440	300	1,460	0	0	2,200
Water Street Substation Compressor Replacement	386	0	0	0	0	386
New Nocatee T-2 TX	380	4,118	350	0	0	4,848
Georgia St 170 Distribution Feeder Addition	380	0	0	0	0	380
Georgia St 13kV Underground Distribution Survey	360	2,640	0	0	0	3,000
Circuit 825 Static Wire Replacement	331	0	0	0	0	331
West Jax T1 230/69 kV Autotransformer Replacement	329	0	0	0	0	329
CCCN New 371 Circuit Addition - Distribution	300	1,100	0	0	0	1,400
General Transmission Improvements	300	300	300	300	300	1,500

Electric FY24-FY28

Electric Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Circuit 645 UG 69kV Cable Replacement Project - PART A	256	0	0	0	0	256
Normandy Substation - Protection Improvements	252	728	0	0	0	980
Capital Tools and Equipment - Underground Network and Service Centers	231	231	231	231	231	1,155
Ineson 26kV Circuit 493 Substation Breaker and Cap Bank Addition	228	0	0	0	0	228
Staratt 138-26kV T2 and Circuit 368, 369 Addition - Substation	210	600	4,108	0	0	4,918
Greenland Energy 230kV Bay and Breaker Addition for Circuit 950	200	700	500	100	0	1,500
Ribault 26 kV Circuit 452 Addition	190	0	0	0	0	190
Circuit 645 UG 69kV Cable Replacement Project - PART B	188	0	0	0	0	188
Ribault 138-26 kV T2 and Circuit Breaker 452 Addition	181	0	0	0	0	181
Mayo 230-138-26kV Substation - Protection and Controls	180	0	0	0	0	180
West Jax 230/69 kV Substation Reliability Improvement - Protection and Controls	175	237	0	0	0	412
Transmission Circuit 830 Structures 30, 31, 32, 42, 43, and 44 - Replacement	166	0	0	0	0	166
Oakwood Villa Circuit 555 Feeder Addition - Distribution	163	808	200	0	0	1,170
Distribution Breaker Telemetry Enhancements	160	110	0	0	0	270
Hartley Rd Substation - T1 Transformer Replacement	151	2	628	1,378	0	2,159
Paxon Substation - T1 Transformer Replacement	151	2	628	1,378	0	2,159
Hartley Rd Substation - T2 Transformer Replacement	151	2	504	1,501	0	2,159
Staratt 138-26kV T2 and Circuit 368, 369 Addition - Protection and Controls	150	645	110	0	0	905
General Protection System Improvements Transmission	150	150	150	150	150	750
Transmission Capacitor Bank Controls Replacement	150	138	0	0	0	288
CIP SEL-3355 Hardware Replacement	150	0	0	0	0	150
SURPP 230 - 26kV Distribution Substation - Protection and Controls	130	620	0	0	0	750
Energy Management System - Base Upgrade Project	130	130	130	265	130	785
Solar PV - Miller 1 New 230kV Switchyard - Protection and Controls	125	620	255	0	0	1,000
Solar PV - Miller 2 New 230kV Switchyard - Protection and Controls	125	620	255	0	0	1,000
Solar PV - Peterson 1 New 230kV Switchyard - Protection and Controls	125	620	255	0	0	1,000
Solar PV - Peterson 2 New 230kV Switchyard - Protection and Controls	125	620	255	0	0	1,000
Ineson Sub 138-26kV T2 Addition - Protection and Controls	124	40	0	0	0	164
Circuit 696 UG 69kV Reconnector Project	123	10	12	1,239	0	1,384
Circuit 693 UG 69kV Reconnector Project	123	10	12	1,005	0	1,150
College 13kV 135 and 174 Feeder Additions - Distribution	120	1,800	240	0	0	2,160
Ribault 451 Norfolk Blvd Reconnector	120	750	0	0	0	870
Greenland Energy 230kV Bay and Breaker Addition for Circuit 950 - Protection and Controls	120	300	200	70	0	690
Oakwood Villa Circuit 555 Feeder Breaker Addition - Substation	113	175	6	0	0	294
Steelbald Substation Equipment Upgrades	106	0	0	0	0	106
Solar PV - Miller 1 New 230kV Switchyard - Transmission	105	60	1,335	0	0	1,500
Solar PV - Miller 2 New 230kV Switchyard - Transmission	105	60	1,335	0	0	1,500
Solar PV - Peterson 1 New 230kV Switchyard - Transmission	105	60	1,335	0	0	1,500
Solar PV - Peterson 2 New 230kV Switchyard - Transmission	105	60	1,335	0	0	1,500
Ribault 138-26 kV T2 and Circuit 452 Addition - Protection and Controls	105	0	0	0	0	105
Future New Substation Placeholder	100	12,000	12,000	7,000	4,000	35,100
Future New Transmission Placeholder	100	6,000	6,000	4,000	3,000	19,100
Future New Distribution Placeholder	100	4,000	4,000	4,000	4,000	16,100
Georgia St 13kV Substation Expansion - Protection and Controls	100	280	20	0	0	400
OM - General Transmission Improvements	100	100	100	100	100	500
Mayo Substation Distribution Feeders	100	0	0	0	0	100

Electric FY24-FY28

Electric Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Capital Tools and Equipment - Transmission and Substation Maintenance	80	80	80	80	80	400
Mayo Substation 230 kV Addition - Phase 2 - Protection and Controls	75	75	125	75	0	350
Circuit 690 UG 69kV Reconnector Project	74	308	647	0	0	1,029
Dismore Solar Feeders 423, 424 - Phase 2	60	3,509	0	0	0	3,569
Overhead-Underground Conversion in Neighborhoods	60	60	60	60	60	300
Circuit 680 UG 69kV Reconnector Project	59	1,309	1,241	0	0	2,609
Electric Customer Service Response Tools and Equipment	55	55	55	55	55	275
St Johns 4kV Substation Rebuild - Protection and Controls	50	125	125	0	0	300
Energy Management System - RTU Upgrade Project	50	50	50	50	50	250
West Jax Substation Protection Improvement	30	409	0	0	0	439
Staratt T2 Circuits 368 and 369 Addition	24	427	0	0	0	451
St Johns 4kV Distribution Feeder Getaway Rebuild	10	50	255	0	0	315
Water Street T2 Network Transformer Replacement	9	157	1,542	0	0	1,708
Nocatee 230-26 kV T2 Addition - Protection and Controls	6	350	44	0	0	400
Merrill Rd T1 Replacement and 2 Feeder Breaker Additions - Protection and Controls	2	8	122	0	0	132
Pecan Park Area Transmission	0	5,000	5,000	5,000	0	15,000
Substation Repair and Replace Projects	0	3,000	3,000	3,000	3,000	12,000
Transmission Repair and Replace Projects	0	2,500	2,500	2,500	2,500	10,000
New World 230kV Substation - Substation	0	1,400	14,600	4,000	0	20,000
Energy Management System - Outage Management System Integration	0	1,300	200	0	0	1,500
Pecan Park Area Substation	0	1,000	6,000	7,000	0	14,000
Energy Management System - EMS - Video Display Wall Replacement	0	850	0	0	0	850
New World 230kV Substation - Transmission	0	700	2,900	400	0	4,000
Pecan Park Area Distribution	0	500	2,000	2,500	0	5,000
New World 230kV Substation - Protection and Controls	0	320	1,550	330	0	2,200
Southwest Substation - Distribution	0	300	600	100	0	1,000
Solar PV - Forest Trail New 230kV Switchyard - Transmission	0	95	267	385	4,800	5,547
College 13kV 135 and 174 Feeder Additions	0	50	0	0	0	50
Solar PV - Forest Trail New 230kV Switchyard - Substation	0	18	482	2,300	12,700	15,500
Solar PV - Forest Trail New 230kV Switchyard - Protection and Controls	0	18	120	210	642	990
New World Sub to Villages North Sub - New 230kV - Transmission	0	0	4,600	11,550	28,900	45,050
West Jax T3 200 MVA Autotransformer Addition	0	0	2,000	2,500	0	4,500
Maxville New 230kV Substation	0	0	1,200	11,800	3,000	16,000
Solar PV - Peterson 3 New 230kV Switchyard - Substation	0	0	900	6,300	8,800	16,000
Mayo Sub New UG 26kV circuit 226 Addition	0	0	380	100	0	480
Maxville New 230kV Substation - Transmission	0	0	300	750	200	1,250
Maxville New 230kV Substation - Protection and Controls	0	0	275	1,252	138	1,665
Solar PV - Peterson 3 New 230kV Switchyard - Protection and Controls	0	0	125	620	255	1,000
Harley Substation Protection Improvement	0	0	107	1,114	757	1,978
Solar PV - Peterson 3 New 230kV Switchyard - Transmission	0	0	105	60	1,335	1,500
Durbin 230 - 26kV Substation	0	0	0	3,900	9,100	13,000
Villages North New 230kV Substation	0	0	1,400	0	14,600	16,000
Durbin Substation Distribution Feeders	0	0	0	1,200	2,800	4,000
College Substation Reconfiguration	0	0	0	1,000	5,000	6,000
Villages North New 230kV Substation - Transmission	0	0	0	450	3,040	3,490
Villages North New 230kV Substation - Protection and Controls	0	0	0	320	1,550	1,870

Electric FY24-FY28

Electric Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Durbin Substation 230kV Circuit 924/932 Interconnect	0	0	0	300	700	1,000
College Substation Network Feeders	0	0	0	250	1,000	1,250
College Substation Reconfiguration - Protection and Controls	0	0	0	100	270	370
138kV / 230kV Fulton Cut Replacement (JAXPort contribution)	-2,174	-22,334	-18,370	0	0	-42,878
TRANSMISSION AND DISTRIBUTION SUBTOTAL	160,727	200,846	200,798	166,101	187,758	916,231
ELECTRIC OTHER						
Technology Services Projects - Electric	18,028	16,900	14,550	14,550	14,550	78,578
Fleet - Replacement - Electric	14,100	11,500	12,100	11,000	9,000	57,700
Capital Administrative Overhead - Electric	13,548	13,548	13,548	13,548	13,548	67,740
Facilities - Commonwealth - Admin Upgrades	6,530	0	0	0	0	6,530
Fleet - Expansion - Electric	2,366	900	1,500	600	600	5,966
Facilities - JEA Headquarters	1,700	0	0	0	0	1,700
Facilities - Westside Building 5 Glove Lab Upgrades	1,300	0	0	0	0	1,300
Facilities - Fusion Center NOC TI Upgrades (Old EOC)	945	0	0	0	0	945
Security Improvements - Electric	800	650	650	650	650	3,400
Facilities - Paving and Site Improvements - Electric	485	250	250	450	415	1,850
Facilities - Heating, Ventilation, and Air - Electric	430	430	430	430	430	2,150
Security - Fencing - Electric	300	260	260	260	260	1,340
Facilities - Generators - Electric	300	1	1	1	1	304
Wetland Mitigation Credits for Capital Projects - Electric	250	1	1	1	1	254
Facilities - Building Upgrades - Electric	200	200	200	200	200	1,000
Facilities - Roof Replacements - Electric	200	200	200	200	200	1,000
Facilities - Southside - Asphalt Pavement Upgrade	200	0	0	0	0	200
Facilities - Southside - Renovations - Phase 2	115	0	0	0	0	115
Facilities - Plumbing Upgrades - Electric	100	100	100	100	100	500
Facilities - Electrical and Lighting Systems - Electric	100	100	100	100	100	500
Utility Locate Group - Capital Equipment - Electric	50	50	50	50	50	250
Laboratory Equipment Upgrades - Electric	45	75	75	75	75	345
Security - Fire System Sprinklers	20	20	20	20	20	100
Facilities - Elevators - Electric	1	1	1	1	1	5
Glove Lab - PPE Testing Equipment	0	354	0	0	0	354
Facilities - Kennedy Generating - Pump Shop Demolition	0	301	0	0	0	301
ELECTRIC OTHER SUBTOTAL	62,113	45,841	44,036	42,236	40,201	234,427
ELECTRIC GRAND TOTAL	270,923	305,294	307,361	426,271	565,601	1,875,451

WaterSewer FY24-FY28

Water/Wastewater Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
WATER						
Water Meters - AMI Conversion	23,300	23,300	23,066	1,500	0	71,166
Galvanized Pipe Replacement - Program	15,000	39,000	35,000	37,000	39,000	165,000
Greenland - Southside Blvd - Deenwood 3 to Greenland	14,573	27,928	7,911	0	0	50,412
Deerwood - Southside Blvd Intertie to Deerwood III Water Plant - New	12,080	1,168	0	0	0	13,248
Water Purification Demonstration Facility	10,009	20,048	34,669	0	0	64,726
Well Rehabilitation and Replacement Program	3,907	3,107	3,233	3,368	3,510	17,125
JP - Nassau - William Burgess Blvd - US 17 to Miner Rd - New	3,399	32	0	0	0	3,431
Lakeshore Water Plant - Reservoir Rehabilitation - Phase 2	3,182	25	0	0	0	3,207
McDuff Water Plant - Refurbishment Project	2,846	0	0	0	0	2,846
Water Meters - Large Water Meter Replacement	2,549	2,539	2,539	2,539	0	10,165
Martin Luther King - Fairfax to Brentwood Water Main Replacement	2,503	7,836	203	0	0	10,543
Water Meters - Replacement	2,375	0	0	6,500	6,500	15,375
JP - FDOT - SR21 Water Main Replacement - Wilson Blvd to Roosevelt Blvd	2,292	56	0	0	0	2,348
Water Meters - Growth	2,223	2,267	2,290	2,030	2,030	10,840
McDuff - Olga to Park Water Main	2,201	0	0	0	0	2,201
JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - Repair and Replace - Water Main	1,880	921	0	0	0	2,800
Deerwood III Water Treatment Plant - Well 2 - Replacement	1,796	739	0	0	0	2,535
Norwood Water Plant - Rehabilitation	1,615	525	0	0	0	2,140
Main Extensions and Taps - Water	1,500	1,500	1,500	1,500	1,500	7,500
Development - 2021-2130 Ranch Rd - Water	1,465	1,465	0	0	0	2,929
Water Delivery System - Repair and Replace	1,379	5,400	5,500	5,500	6,500	24,279
JP - FDOT - University Blvd W (SR109) - San Jose (SR13) to I-95	1,329	43	0	0	0	1,372
RiverTown Water Plant - New 4.7 MGD Water Plant	1,242	0	0	0	0	1,242
Beverly Hills Water Main Replacement - East	1,202	0	0	0	0	1,202
Royal Lakes Water Plant High Service Pump Expansion	1,189	7,679	9,833	0	0	18,701
Beacon Hills Water Plant - Rehabilitation	1,099	2,605	7,795	60	0	11,559
JP - COJ - Harts Rd - Turtle Creek Dr S to Bertha St - Water Main Replacement	1,050	521	0	0	0	1,571
Cisco Dr - Westlake Water Plant to Garden St - Transmission - New	1,000	9,386	0	0	0	10,386
Water Plant Capital Renewal and Replacement	1,000	1,340	1,340	1,340	1,340	6,360
North Grid THM Mitigation Project	862	1,200	4,000	9,000	15,366	30,428
Ridenour Water Treatment Plant - Well 8 - New	850	1,345	0	0	0	2,195
JP - Joint Participation Projects - Water	700	700	700	700	700	3,500
Lofton Oaks Water Plant - Improvements	659	0	0	0	0	659
Cecil Commerce Center - Well 4 - New	659	1,339	1,212	0	0	3,210
Fairfax St - 1st St to 26th St Water Main Replacement	651	5,171	5,674	110	0	11,606
Development - 2021-0722 - Eaton Ave - Water	635	635	0	0	0	1,270
Main St Water Plant - Ozone Generator - Addition	600	3,000	2,000	0	0	5,600
Lovegrove Water Plant - Electric System Upgrade	548	4,677	936	0	0	6,161
Pritchard Rd - Old Plank Rd to Cisco Dr W - Water Transmission - New	503	0	0	0	0	503
301 Development - New 1.0 MGD Water Treatment Plant	500	5,000	4,500	3,100	0	13,100
Well Field Repair and Replace	500	500	500	500	500	2,500
Oakridge Water Plant - High Service Pump Replacement	498	5,619	1,674	0	0	7,791

WaterSewer FY24-FY28

Water/Wastewater Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Talleyrand Water Main Replacement - Jessie to 8th St	465	2,700	2,557	0	0	5,722
Development - 2022-1199 Seabrook Village Phases 2 and 3 - Water	415	415	0	0	0	829
Real Estate - Oakridge Backup Well Site	370	0	0	0	0	370
Water Treatment Plant Reservoir Repair and Replace	350	350	350	350	350	1,750
JP - COJ - McCoy's Creek - Cherokee St to St Johns River - Water	338	65	0	0	0	403
Development - 2020-3267 - Seaton Creek - Water	303	0	0	0	0	303
JP - FDOT - North Grid - Main St - Cole Rd to Elizabeth Ln - Water	300	2,930	0	0	0	3,230
Nassau Regional Water Treatment Plant - Well 1 Deepening	256	0	0	0	0	256
Development - 2021-5321 Darby Offsite - Water	225	0	0	0	0	225
Water Treatment Plants - Sodium Hypochlorite Storage Tank Upgrades	200	200	200	200	200	1,000
Westlake Water Plant - Well 4 and Raw Water Main	191	1,223	957	92	0	2,463
Southeast Water Plant - Ground Storage Tank	141	8,061	50	0	0	8,252
Deerwood Water Treatment Plant - Well 5 - Rehabilitation	107	0	0	0	0	107
Wildlight Water Treatment Plant - New 2.25 MGD Plant	100	500	6,000	2,000	1,819	10,419
JP - FDOT - I95 and MLK Interchange - Water Main Replacement	96	203	0	0	0	299
Brierwood Water Treatment Plant - Well 2 - Rehabilitation	90	0	0	0	0	90
Hendricks Water Treatment Plant - Well 6 - Rehabilitation	82	0	0	0	0	82
Brierwood Water Plant - Rehabilitation	68	740	3,357	1,347	0	5,512
Cecil Commerce Center Water Treatment Plant - Well 2 - Rehabilitation	62	0	0	0	0	62
Brierwood Water Treatment Plant - Well 1 - Rehabilitation	61	0	0	0	0	61
Grid - Cost Participation - New - Water	50	50	50	50	50	250
Development Driven Projects - Water	50	50	50	50	50	250
JP - FDOT- 103rd St (SR134) - Shindler to Firestone - Water	50	0	0	0	0	50
JP - JTA - San Pablo Rd - Beach Blvd to Atlantic Blvd	48	21	0	0	0	69
JP - FDOT - North Grid - Lem Turner - Copper Rd to Leonid - Water Main	43	2	0	0	0	45
JP - FDOT - SR115 Southside Blvd at Deerwood Park Blvd	35	0	0	0	0	35
Southeast Water Treatment Plant - Well 4 - New	30	1,858	234	0	0	2,122
JP - FDOT - Timuquana Rd (SR134) - Wesconnett to US17 - Water Main Replacement	30	0	0	0	0	30
Westlake Water Plant - Expansion from 3 to 7 MGD	19	1,960	1,361	10,540	980	14,859
JP - FDOT - JTB Blvd at Kernan Blvd - Water Main Replacement	14	73	0	0	0	87
JP - FDOT - Philips Hwy from Baymeadows Rd to University Blvd - Water Main Replacement	12	420	0	0	0	432
Forest Blvd - Stone Rd to T-Line - Raw Water Main - New	12	0	0	0	0	12
JP - FDOT - I10 Widening - I295 to I95 - Water Main Replacement	12	0	0	0	0	12
Beverly Hills Water Main Replacement - West	11	0	0	0	0	11
Ponce de Leon - Well 1 - Replacement	10	0	0	0	0	10
JP - JTA - Alta Drive Roadway Improvements - Water	3	0	0	0	0	3
Blount Island Fire Protection System - Repair and Replace	0	4,300	0	0	0	4,300
Water Treatment Plant Large Capital Improvements	0	3,760	14,000	16,175	2,000	35,935
JP - FDOT/COJ - Chaffee Rd - Westmeadows Dr S to Samaritan Wy - Water Transmission - New	0	2,252	500	0	0	2,752
JP - JTA - 8th St Water Main Replacement - Mt Herman St to Boulevard St	0	592	0	0	0	592
Ft Caroline Rd - McCormick Rd to Fulton Rd - Water Distribution - New	0	210	805	1,271	0	2,286
Water Transmission Replacement	0	100	1,500	1,987	2,000	5,587
North Grid - Downtown Water Treatment Plant	0	0	0	750	5,250	6,000
SIPS - Ridenour - Cortez to Ridenour Water Treatment Plant - New - Water	0	0	0	0	2,162	2,162

WaterSewer FY24-FY28

Water/Wastewater Project Title		FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
SIPS - Oakridge - Saints Rd - St Johns Bluff to Oakridge Water Treatment Plant - Water		0	0	0	0	1,132	1,132
WATER SUBTOTAL		133,995	221,652	188,045	109,558	92,938	746,188
SEWER							
Nassau Regional Reclamation Facility - Expansion to 3.0 MGD		58,642	22,672	0	0	0	81,314
Southwest Reclamation Facility - Expansion to 16 MGD		36,866	28,248	274	0	0	65,388
Greenland Reclamation Facility - 4 MGD		34,636	11,170	0	0	0	45,805
Buckman Reclamation Facility - Biosolids Conversion - Process Facility		34,364	80,953	89,231	46,678	1,372	252,597
Blacks Ford Reclamation Facility - Expansion from 6 to 12 MGD		9,482	26,911	117,190	55,110	1,835	210,528
Mandarin - 106 Twin Creeks - Class III/IV - Booster Pump Station		7,458	2,330	0	0	0	9,789
Pumping Stations - Capital Equipment Replacement		6,000	7,000	7,000	7,000	7,000	34,000
Nassau Regional Reclamation Facility - Effluent Management		5,796	0	0	0	0	5,796
Buckman Water Reclamation Facility - Biosolids Facility Rehabilitation		5,036	1,132	0	0	0	6,168
Water Reclamation Facilities - Capital Equipment Replacement		5,000	5,500	5,500	5,500	5,500	27,000
SWDE - Southwest Deep Injection Exploratory Well		4,991	12,324	0	0	0	17,315
SWDE - Arlington East Deep Injection Exploratory Well		4,991	12,324	0	0	0	17,315
Monterey - 7732 Merrill Rd and 2530 Mayapple Rd - Class III/IV - Pump Station Upgrades		4,406	3,854	0	0	0	8,259
Sewer Collection System Trenchless Repair and Replace		4,300	4,300	4,300	4,300	4,300	21,500
District II - 11308 Harts Rd - Class III/IV		4,175	130	0	0	0	4,305
Davis - Gate Pkwy to RG Skinner - Transmission - Reclaim		4,104	6,254	124	0	0	10,481
Monterey - 5838 Pompano - Class III/IV - Pump Upgrade		4,103	1,039	0	0	0	5,142
Arlington East - 9247 Baymeadows Rd - Class III/IV - Pump Upgrade		4,043	26	0	0	0	4,069
Sewer Collection System - Repair and Replace		4,000	4,500	4,500	4,500	4,500	22,000
JP - COJ - Harts Rd Bridge Replacement - Sewer		3,800	983	0	0	0	4,783
Resiliency - Pump Stations, Plants, Electrical Reliability		3,599	5,292	5,493	3,691	3,927	22,002
Manhole Inspection, Prioritization, and Rehabilitation or Replacement		3,400	3,600	3,600	3,600	3,600	17,800
Buckman Reclamation Facility - Biosolids RAW Sludge Holding Tank Restoration		3,173	10,310	0	0	0	13,483
25th St at Marlo St - Gravity Sewer Replacement		3,018	400	0	0	0	3,418
McMillan St PS Effluent Piping S20B - Force Main Replacement		2,853	4,851	0	0	0	7,704
Southwest - 5825 Robltzsch Lane - Class III/IV		2,813	141	0	0	0	2,954
Buckman Reclamation Facility - Biosolids Conversion - Operations/Maintenance Buildings		2,753	0	0	0	0	2,753
SWDE - Buckman Water Reclamation Facility Improvements		2,401	16,285	24,040	73,301	250,154	366,182
Clark and Main - Kentucky St to Gun Club Rd - Force Main		2,367	0	0	0	0	2,367
District II - 10800 Key Haven Blvd - Class III/IV		2,293	1,122	0	0	0	3,415
Parental Home and Barnes - Lofberg Dr PS to Santa Monica Blvd S Force Main (S-23)		2,113	1,479	0	0	0	3,592
SWDE - Arlington East Water Reclamation Facility - Disinfection Conversion to High Level UV		2,100	20,000	40,050	40,071	0	102,221
301 Development - New 1.0 MGD Water Reclamation Facility		2,000	5,000	10,000	10,000	8,400	35,400
Real Estate - Nassau Regional Reclamation Facility - Storage Tank and Boosters - Property Acquisition		1,960	0	0	0	0	1,960
RiverTown Booster Pump Station - Reclaim		1,810	2,111	0	0	0	3,921
Mandarin-Greenland Interconnect - Reclaim		1,781	0	0	0	0	1,781
Old St Augustine Rd Booster Pump Station		1,753	3,132	0	0	0	4,884
Buckman Reclamation Facility - Fine Screen Replacement		1,724	0	0	0	0	1,724
JP - SJG - CR210 - South Hampton to Ashford Mills - Reclaim Transmission		1,711	603	0	0	0	2,314
Mandarin Reclamation Facility - Sludge Holding Tanks Rehabilitation		1,668	0	0	0	0	1,668

WaterSewer FY24-FY28

Water/Wastewater Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Arlington East Water Reclamation Facility - Biosolids Force Main - SJR Crossing from University Blvd to KGS	1,652	10,326	1,452	0	0	13,430
Nassau - Radio Ave - Class III/IV - New Pump Station	1,538	0	0	0	0	1,538
Small Diameter Iron and Cement Gravity Main Repair and Replace	1,500	10,952	10,000	10,000	10,000	42,452
Main Extensions and Taps - Sewer	1,500	1,500	1,500	1,500	1,500	7,500
SCADA RTU and Control Panel Upgrades	1,500	1,500	1,500	1,500	1,500	7,500
JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - R	1,383	50	0	0	0	1,433
Southwest - 5104 118th St - Class III/IV	1,259	0	0	0	0	1,259
Real Estate - Northeast Estuary - Storage and Repump - Property Acquisition	1,250	0	0	0	0	1,250
Buckman Reclamation Facility - Aeration Basin Air Header and Diffuser Replacement	1,195	5,080	4,816	3,305	2,804	17,200
Small Diameter AC and CI Force Main Replacement	1,095	1,650	16,163	16,163	16,163	51,234
US 1 - Greenland Reclamation Facility to CR 210 - Transmission - New - Reclaim	1,068	0	0	0	0	1,068
JP - COJ - McCoy's Creek - Cherokee St to St Johns River - Sewer	1,064	1,347	0	0	0	2,411
Development - 2020-3287 - Seaton Creek - Sewer	1,019	1,019	0	0	0	2,038
JP - COJ - Six Mile Bridge and Utilities Replacement	1,016	1,420	172	0	0	2,608
SEQ to Gate Parkway - Transmission - New - Reclaim	1,000	3,050	0	0	0	4,050
JP - Nassau - Chester Rd - David Hallman to Pages Dairy Rd - Force Main	987	50	0	0	0	1,037
Arlington East Water Reclamation Facility - Force Main from Arlington East Facility to University Blvd	968	10,769	10,042	0	0	21,779
Nocatee South Reclaim Improvements	916	1,304	1,006	0	0	3,226
JP - Nassau - Water Main Burgess Blvd - US 17 to Miner Rd - New - Force Main	914	50	0	0	0	964
ARV Inspection, Prioritization, and Rehabilitation or Replacement	875	570	570	570	570	3,155
Ridenour Water Treatment Plant - Storage and Repump - Reclaim	843	4,301	9,403	933	0	15,480
Southwest - 7703 Blanding Blvd - Class III/IV	840	66	0	0	0	905
Southwest - 6217 Wilson Blvd - Class III/IV	786	0	0	0	0	786
Buckman Reclamation Facility - Biosolids Process Renewal and Replacement	750	1,100	1,100	1,100	740	4,790
Ponte Vedra Water Reclamation Facility - improvements	712	865	7,530	9,356	104	18,569
Monterey - 3254 Townsend Rd - Class III/IV - Pump Upgrade	627	0	0	0	0	627
Greenland - Burnt Mill Pump Station to Greenland Energy - Transmission - Force Main	608	0	0	0	0	608
JP - COJ - Ricker Rd-Old Middleburg to Morse Ave - Repair and Replace - Force Main	559	181	0	0	0	740
Arlington East - 8331 Princeton Sq - Class III/IV - Pump Upgrade	548	2,545	2,837	86	0	6,016
Arlington East - 8751 Bayleaf Dr - Class III/IV - Pump Upgrade	531	5,381	3,067	2,777	0	11,756
Northwest Reclamation Facility - 1.5 MGD	500	3,750	6,250	7,000	7,500	25,000
Wastewater Odor Control - All Plants and Pump Stations	500	250	250	250	250	1,500
SWDE - Planning, Zoning, and Land Acquisition	500	250	0	0	0	750
Arlington East Water Reclamation Facility - Biosolids Pump Station Rehabilitation	488	4,713	645	0	0	5,846
Ortega Farms Trunk Main Manhole Rehabilitation	488	0	0	0	0	488
JP - COJ - Old Middleburg Rd - Argyle Forest Blvd to Maynard Place - Transmission - New - Force Main	400	1,404	600	0	0	2,404
JP - Joint Participation Projects - Sewer	400	400	400	400	400	2,000
Arlington East Reclamation Facility - Secondary MCC Replacement	358	0	0	0	0	358
Burnt Mill Rd 24" Force Main	335	962	2	0	0	1,299
Nocatee North Reclaim Storage Tank	332	1,232	6,842	1,954	0	10,360
Development - 2021-5321 Darby Offsite - Sewer	273	0	0	0	0	273
SCADA Renewal and Replacement	268	268	268	268	268	1,340
Margaret St Area Sewer Main Installation	250	0	0	0	0	250
Cedar Bay Backup Power System	240	0	0	0	0	240

WaterSewer FY24-FY28

Water/Wastewater Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Buckman Reclamation Facility - Outfall Improvements - Phase 1	200	725	4,125	4,125	0	9,175
CR210 - Longleaf Pine Pkwy to Shearwater Rd - Transmission - Reclaim	177	3,024	3,100	152	0	6,453
118th and Morse - Ricker Rd and Southwest Water Treatment Plant Force Main (S-49)	150	1,019	3,000	10,000	7,923	22,092
SWDE - Southwest Water Reclamation Facility - Purification Facility	141	12,603	17,029	31,285	93,384	154,442
SWDE - Arlington East - Purification Facility	141	11,919	16,126	29,519	87,958	145,663
Monterey - 8043 Carlotta Rd - Class III/IV - Pump Upgrade	139	2,731	399	0	0	3,269
SWDE - Monterey Water Reclamation Facility	131	4,804	6,570	9,854	27,512	48,872
Development - 2021-0517 Percy Oaks Offsite - Sewer	123	0	0	0	0	123
SWDE - Cedar Bay - Purification Facility	123	7,620	11,572	20,614	60,585	100,515
Nira St - Emergency Trunk Sewer Repair	116	0	0	0	0	116
Lenox Ave - Fouraker Rd to Palisades Dr - Distribution - New - Force Main	115	461	0	0	0	576
Development - 2021-0517 Percy Oaks Offsite - Water	109	0	0	0	0	109
Northbank Riverwalk - Forest St to Standish Pl Pump Station (S-35)	100	1,040	0	0	0	1,140
Waste Water Pumping Station Safety Improvements - Guard Rail Installation	100	100	100	100	100	500
District II - Capper Rd - Meadowlea Dr to Lem Turner - Force Main	90	230	230	0	0	550
Mandarin Water Reclamation Facility - Emergency Pumping System	79	659	1,089	0	0	1,827
Southwest - POW MIA Memorial Pkwy - Normandy Blvd to Parkland Master Pump Station - Force Main	77	285	1,804	0	0	2,166
Reuse Delivery - Repair and Replace	55	55	55	55	55	275
Southwest - Morse Ave - Ricker Rd to Firestone Rd - Force Main	50	600	350	0	0	1,000
Southwest - Chaffee Rd S - Crystal Springs Rd - Force Main	50	525	1,500	1,425	0	3,500
Grid - Cost Participation - New - Reclaim	50	50	50	50	50	250
Grid - Cost Participation - New - Force Main	50	50	50	50	50	250
Development Driven Projects - Pump Stations	50	50	50	50	50	250
Development Driven Projects - Reclaim	50	50	50	50	50	250
Development Driven Projects - Sewer	50	50	50	50	50	250
Manhole SCADA Repair and Replace	50	50	50	50	50	250
Diesel-driven Backup Pumps - Repair and Replace	50	50	50	50	50	250
Reuse Facility - Capital Equipment Replacement	50	50	50	50	50	250
Nassau Regional Reclamation Facility - SR200 West of I-95 RW Storage Tank and Booster Pump Station - Reclaim	44	1,216	2,663	6,960	1,135	12,018
District II - Ranch Rd - Tradeport Dr to DUV-14491 Master Pump Station - Force Main	40	3,913	0	0	0	3,953
Evergreen Ave and 45th St E - Oakwood St to 47th Street (S-31) - Force Main	40	3,910	1,098	0	0	5,049
Arlington East Reclamation Facility Upgrades - Aeration Basin and Blowers	30	8,560	14,674	14,021	3,354	40,640
Arlington East Reclamation Facility Upgrades - Influent Structure	30	6,331	10,817	10,149	2,970	30,297
JP - FDOT - Stuart Street Rehabilitation at I95 and MLK Interchange - Sewer	30	5	0	0	0	35
Monterey Reclamation Facility Improvements- Phase 2	29	20,725	13,759	0	0	34,513
5th St W - Ineson Rd to Melson Ave - Transmission - New - Force Main	27	0	0	0	0	27
Veterans Pkwy - Longleaf Pine Pkwy to CR210 - Transmission - Reclaim	26	595	2,040	2,419	0	5,080
Arlington East Reclamation Facility - Parallel Sludge Line	25	2,912	1,302	0	0	4,239
SR200 - William Burgess Blvd to Police Lodge Rd - Transmission - Reclaim	24	0	0	0	0	24
Southwest - 103rd Street at Piper Glen Blvd - Force Main	19	392	2,410	0	0	2,821
JP - FDOT - Timuquana Rd (SR134) - Wesconnett to US17 - Force Main Replacement	14	0	0	0	0	14
JP - FDOT - I10 Widening - I295 to I95 - Force Main Replacement	12	0	0	0	0	12
Buckman Reclamation Facility - Disinfection System Replacement	12	0	0	0	0	12
JP - FDOT - District II - Lem Turner - Capper Rd to Leonid - Force Main	10	2	0	0	0	12

WaterSewer FY24-FY28

Water/Wastewater Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
4511 Spring Park Rd Lift Station	10	0	0	0	0	10
Mandarin Water Reclamation Facility - River UV Replacement	8	488	3,382	5	0	3,862
JP - FDOT - Philips Hwy from Baymeadows Rd to University Blvd - Force Main Replacement	6	0	0	0	0	6
Southwest - 4881 Timuquana Rd - Class III/IV	4	0	0	0	0	4
SWDE - Cedar Bay Deep Injection Exploratory Well	2	17,550	0	0	0	17,552
JP - JTA - Alta Drive Roadway Improvements - Sewer	2	0	0	0	0	2
Wastewater Large Capital Improvements	0	13,200	15,460	21,726	15,564	65,950
SWDE - Deep Injection Exploratory Wells	0	8,672	39,000	12,000	0	59,672
Buckman Reclamation Facility - 1638 Talleyrand Av - Class III/IV	0	2,802	4,835	630	0	8,267
Buckman Water Reclamation Facility - Primary Clarifiers 1-8 Structural Rehabilitation	0	2,729	9	0	0	2,738
Ductile Iron Force Main Replacement	0	2,098	3,000	3,000	3,000	11,098
SWDE - Water Purification Piloting	0	2,030	0	0	0	2,030
118th St - Kinkaid Rd to Ricker Rd - Transmission - New - Force Main	0	961	3,000	3,000	0	6,961
Mandarin Water Reclamation Facility - Influent Pump Station Modifications	0	909	2,716	5,335	6	8,967
Mandarin Water Reclamation Facility - Sand Filters Rehabilitation	0	670	2,790	1,575	0	5,035
Monument Rd - Arlington Reclamation Facility to St Johns Bluff Rd - Transmission - New - Reclaim	0	541	834	8,672	13	10,060
Southwest - Class III/IV Pump Upgrade	0	500	0	0	0	500
RiverTown Water Treatment Plant - New Storage and Pumping System - Reclaim	0	400	950	2,500	0	3,850
SWDE - Ponte Vedra Water Reclamation Facility	0	250	5,000	8,000	18,000	31,250
Northeast Estuary - Storage and Repump - Reclaim	0	200	5,500	10,300	2,000	18,000
Greenbriar Rd - Longleaf Pine Pkwy to Spring Haven Dr - Transmission - Reclaim	0	200	1,190	3,495	3,305	8,190
Buckman Water Reclamation Facility - Influent Pump Station Modifications	0	200	659	9,373	561	10,792
Large Diameter Cured In Place Piping	0	100	1,499	2,500	0	4,099
Busch Dr - Balmoral Dr to Harts Rd - Transmission - Force Main	0	30	600	183	0	813
Herschel St - Force Main Replacement	0	0	1,045	1,659	0	2,705
St Johns Bluff Rd - UNF to Bradley Master Pump Station - Transmission - Parallel Force Main	0	0	400	2,000	1,570	3,970
Arlington East - Deerwood Pk - Burnt Mill to JTB - Force Main	0	0	400	1,000	1,000	2,400
Lorain St - 8" Force Main Replacement	0	0	373	0	0	373
CR210 - Twin Creeks to Russell Sampson Rd - Transmission - Reclaim	0	0	90	1,100	5,044	6,234
District II - Pulaski Rd Booster Wastewater Pump Station - Phase 2	0	0	87	805	408	1,300
Russell Sampson Rd - St Johns Pkwy to CR210 - Transmission - Reclaim	0	0	41	600	3,430	4,071
District II - Yellow Bluff Rd - New Berlin Rd to Victoria Lakes - Transmission - New - Force Main	0	0	10	260	1,115	1,385
SWDE - Nassau Regional Water Reclamation Facility	0	0	0	405	4,340	4,745
District II - New Berlin Rd - Yellow Bluff Rd to Eastport Rd - New - Force Main	0	0	0	10	200	210
Southwest - Morse Ave Booster	0	0	0	0	400	400
SEWER SUBTOTAL	332,425	536,129	606,801	552,125	677,719	2,705,200
WATER OTHER						
Technology Services Projects - Water	12,973	12,525	12,525	12,525	12,175	62,723
Capital Administrative Overhead - Water		8,000	8,250	8,500	8,500	41,000
Fleet - Replacement - Water	7,300	5,650	10,900	9,900	7,300	41,050
Fleet - Expansion - Water	5,620	2,040	800	800	800	10,060
Facilities - Generators - Water	4,253	3,570	3,490	4,515	4,118	19,946
Laboratory - PSSC Offsite Remediation and Parking Lot Expansion	1,614	0	0	0	0	1,614

WaterSewer FY24-FY28

Water/Wastewater Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
Security Improvements - Water	885	650	650	650	650	3,485
Facilities - Mandarin Reclamation Facility - Facility Parking and Storm Water Upgrades - Phase 2	821	1,868	0	0	0	2,689
Facilities - Main St Lab Emergency Generator Project	820	0	0	0	0	820
Wetland Mitigation Credits for Capital Projects - Water	750	1	1	1	1	754
Security - Fencing - Water	650	260	260	260	260	1,690
Facilities - Heating, Ventilation, and Air - Water	520	520	520	520	520	2,600
Facilities - District II Reclamation Facility - New Storage Building and Site Upgrades	467	0	0	0	0	467
Facilities - Blacks Ford Reclamation Facility New Parking and Storage Building	454	0	0	0	0	454
Facilities - Roof Replacements - Water	435	435	435	435	435	2,175
Facilities - Building Upgrades - Water	400	400	400	400	400	2,000
Facilities - Electric and Lighting Systems - Water	400	400	400	400	400	2,000
Facilities - District II Reclamation Facility - New Plant Entrance	385	0	0	0	0	385
Facilities - Blanding Blvd Lift Station Entrance Drive	344	0	0	0	0	344
Facilities - Plumbing Upgrades - Water	250	250	250	250	250	1,250
Facilities - Paving and Site Improvements - Water	250	250	250	250	250	1,250
Facilities - Elevators - Water	250	1	1	1	1	254
Laboratory Equipment Upgrades - Water	243	100	100	100	100	643
Real Estate - Easement Location and Acquisitions	150	150	150	150	150	750
Utility Locate Group - Capital Equipment - Water	50	50	50	50	50	250
Security - Fire Alarm and Sprinkler Systems	20	20	20	20	20	100
Facilities - Buckman Reclamation Facility - Street Lighting and Paving Upgrades	0	150	850	783	0	1,783
WATER OTHER SUBTOTAL	48,053	37,290	40,302	40,510	36,380	202,536
WATER/WASTEWATER GRAND TOTAL	514,474	795,071	835,148	702,193	807,037	3,653,923

DES FY24-FY28

DES Project Title	FY24 Proposed ('000)	FY25 Proposed ('000)	FY26 Proposed ('000)	FY27 Proposed ('000)	FY28 Proposed ('000)	FY24-FY28 Total ('000)
DES - Future Expansion Projects Placeholder						
DES - Hogans Creek - Plant Expansion	5,960	9,865	9,900	9,975	5,975	41,675
DES - Shipyards Segment A - Chilled Water Main Extension	4,000	5,196	5,196	0	0	14,391
DES - Metropolitan Loft (SBA) Chilled Water Extension	3,400	2,439	0	0	0	5,839
District Energy System - General Repair and Replace	2,340	50	0	0	0	2,390
Capital Administrative Overhead - District Energy	765	980	1,000	645	545	3,935
Security Improvements - District Energy	243	243	243	243	243	1,215
Downtown Plant Expansion - New Chiller and Cooling Tower	50	50	50	50	50	250
Springfield - Replace Chiller 3	25	1,500	4,313	0	0	5,838
Springfield - Replace Chiller 5	0	950	0	0	0	950
Downtown Development	0	950	0	0	0	950
Hogans Creek - Replace Chiller 3	0	1	0	0	0	1
Springfield - Replace Chiller 1	0	0	1,500	0	0	1,500
Springfield - Replace Chiller 4	0	0	950	0	0	950
Hogans Creek - Replace Chiller 1	0	0	0	0	0	0
Hogans Creek - Replace Chiller 2	0	0	0	0	1,500	1,500
DES GRAND TOTAL	16,783	22,224	24,101	10,913	9,813	83,833

Jacksonville Transportation Authority (JTA) Projects identified in the CIP
(Ordinance 2023-505-E)

All projects listed on the following pages show consistency with the Transportation Element Objective 4.1, Goal 6, and Objectives 6.3 and 6.5, of the 2045 Comprehensive Plan.

**JTA Capital Improvement Projects
Fiscal Years 2024 through 2028**

	2024	2025	2026	2027	2028
Bus Division					
Materials & Supplies	600,000	600,000	600,000	600,000	600,000
Construction & Capital Programs	1,820,000	3,340,000	2,700,000	1,840,000	5,090,000
Computer Hardware/Software	6,121,608	6,916,010	6,389,188	3,460,000	982,210
Pedestrian Safety Improvements	3,750,000	-	-	-	-
Facilities Improvements	2,361,800	1,750,000	1,810,000	1,500,000	1,900,000
Complete Street Projects	750,000	-	-	-	-
Vehicle Maintenance	687,150	483,000	-	-	-
Electric Charging Infrastructure	4,670,725	-	-	-	-
Furniture/Fixtures	300,000	300,000	300,000	300,000	300,000
Rolling Stock	22,522,200	61,050	6,532,380	6,985,373	7,470,076
Security Equipment	853,705	776,922	648,383	670,092	693,057
Shop Equipment	300,000	300,000	300,000	300,000	300,000
Transit Satellite Amenities	4,400,000	1,440,000	450,000	500,000	500,000
Right of Way	-	1,000,000	1,000,000	1,000,000	1,000,000
Support Vehicles	800,000	400,000	400,000	400,000	400,000
Bus Division Total	49,937,188	17,366,982	21,129,951	17,555,465	19,235,343
Connexion Division					
Materials & Supplies	60,000	60,000	60,000	60,000	60,000
Computer Hardware/Software	608,622	-	-	-	-
Rolling Stock	2,557,300	2,736,311	2,927,852	3,132,802	3,352,098
Connexion Division Total	3,225,922	2,796,311	2,987,852	3,192,802	3,412,098
Skyway Division					
Materials & Supplies	1,153,881	1,199,650	1,220,794	1,242,318	1,264,230
Facilities Improvements	600,000	15,000	15,000	90,000	15,000
Rolling Stock	827,000	649,000	499,000	499,000	499,000
Skyway Division Total	2,580,881	1,863,650	1,734,794	1,831,318	1,778,230
Ferry Division					
Ferry Enhancements and Structural Improvements	315,000	2,835,000	330,750	3,976,750	1,000,000
Ferry Division Total	315,000	2,835,000	330,750	3,976,750	1,000,000
General Fund Division					
LOGT II Projects	10,604,721	11,777,866	15,041,998	13,737,582	5,333,934
General Fund Division Total	10,604,721	11,777,866	15,041,998	13,737,582	5,333,934
JTA Total	66,663,712	36,639,809	41,225,345	40,293,917	30,759,605