

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods/Environmental Quality/Environmental Protection Board
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to fund a water quality credit pilot project in the branches off of McCoys Creek. Groundwork Jacksonville will conduct this pilot project for the City of Jacksonville.

Net Amount Appropriated and/or Transferred: \$122,091.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: **BT 24-054**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				\$122,091.00									
Rev	Environmental Protection	JXSF Conservation and Resource Management	Transfer from Fund Balance	\$122,091.00	15301	191015	389010	000000	00000448	00000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				\$122,091.00									
Exp	Environmental Protection	NBEQ Environmental Regulation Programs - Conservation and Resource Management	Miscellaneous Services and Charges	\$122,091.00	15301	173101	549040	000000	00000448	00000	0000000		