

1/31

(274)  
2-12-24

# City of Jacksonville, Florida Request for Budget Transfer Form

Public Works / Engineering & Construction Management  
 Department or Area Responsible for Contract / Compliance / Oversight: \_\_\_\_\_ Council District(s): 9

Reversion of Funds: \_\_\_\_\_  
 (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future: n/a

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): 33101 is an all-years fund

Justification for Waiver  
 None Being Sought

Justification for / Description of Transfer:  
 This BT is necessary to appropriate grant funds from Florida Department of Transportation in the amount of \$11,954.00 for oversight of the design of 5th Street Over Six Mile Creek bridge Number 724039.

Net Amount Appropriated and/or Transferred: \$11,954.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

## OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/31/24		<i>[Signature]</i>	
2/5/24	2/5/24	<i>[Signature]</i>	
1/31/24	2-5-24	<i>[Signature]</i>	

Date of Action By Mayor: FEB 12 2024 Approved: *[Signature]*

Division Chief: Steve Long, Public Works Operations Director

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager *LD*

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
 MAYOR'S BUDGET REVIEW COMMITTEE  
 DATE: FEB 12 2024

TD / BT Number: BT24-068

Date Initiated: 1/29/24

Phone Number: 255-8508

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$11,954.00								
Rev	Grant Capital Improvement Projects	5th Street Bridge Replacement	Department of Transportation	\$11,954.00	33101	153104	331491	002176	00000000	000000	00000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes								
					Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$11,954.00								
Exp	Grant Capital Improvement Projects	5th Street Bridge Replacement	Engineering and Design	\$11,954.00	33101	153104	565030	002176	00000000	000000	00000000		