

DATE

RECOMMENDED

NOT RECOMMENDED

DIVISION CHIEF: _____

DEPARTMENT HEAD: 2/21/24 HR CHIEF: 2/21/24 BUDGET OFFICE: 2/21/24 _____DEPARTMENT: VariousTO BE EFFECTIVE: Upon Approval

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	SPET011SE	Chief of Sports and Entertainment	04335	19.09	99,474.72 - 162,407.40
Authorize	1	SPET011SE	Director of Sports and Entertainment	04336	19.12	125,309.40 - 204,586.80
Delete	1	AFIT531OD	Chief of Information Technologies	04015	19.14	146,160.84 - 238,629.96
Authorize	1	AFIT531OD	Director of Technology Solutions	04614	19.14	146,160.84 - 238,629.96
Delete	1	PLJX011MBAD	Exec Assistant III - Library Svcs	04637	29.20	87,636.00 - 147,550.32
Authorize	1	OPOD011	Director of Central Services	04043	19.12	125,309.40 - 204,586.80
Delete	1	FRFO11FO	JFRD Manager of Admin. Services	04361	29.22	98,467.80 - 165,787.68
Authorize	1	FRFO011AS	Chief of Administrative Services	04361	19.09	99,474.72 - 162,407.40
Delete	1	FRFO011FO	JFRD Manager/Asst. Fire Chief	04360	29.24	112,896.36 - 186,279.00
Authorize	1	FROD011	Deputy Director/Asst. Fire Chief	04360	19.11	116,027.16 - 189,432.24
Delete	1	FRFO011FO	JFRD Assistant Manager of Admin. Services	04372	29.18	\$77,995.80 - \$131,333.88
Delete	1	FRFO011FO	JFRD Manager of Emergency Preparedness	04375	29.18	\$77,995.80 - \$131,333.88
Delete	1	FRFO011FO	JFRD Manager of EEO & Ethics	04378	29.18	\$77,995.80 - \$131,333.88
Authorize	1	FRFO011AS	JFRD Assistant Manager of Admin. Services	04372	29.18	\$77,995.80 - \$131,333.88
Authorize	1	FREP011	JFRD Manager of Emergency Preparedness	04375	29.18	\$77,995.80 - \$131,333.88
Authorize	1	FROD011	JFRD Manager of EEO & Ethics	04378	29.18	\$77,995.80 - \$131,333.88

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes ☒

No ☐

If NO, funds will be provided by:

JUSTIFICATION:

Reclassify positions related to reorganization of executive branch

Reference TD/BT

BT24-071

Council approval: Yes

☒

No

☐

Date action required: _____

ACTION TAKEN BY MBRC:

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE: FEB 12 2024

AMENDMENTS: _____

SIGNATURES:

Chief Administrative Officer

MAYOR

Comments: _____