2/14

(3)
2-12-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Mayor's Office	N/A
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Transfer funding to establish Central Services Office of Director salary and benefit accounts. Related RC24-085.

Net Amount Appropriated and/or Transferred: $91,261.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

[x] BUDGET ORDINANCE [ ] TRANSFER DIRECTIVE

TD / BT Number: BT24-071

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	2/8/24	2/8/24	Kelvin Bowling	
Mayor's Office				
Accounting Division	2/12/24	2/13/24		
Budget Division	2-8-24	2-8-24		

Date of Action By Mayor: FEB 12 2024

Approved: Donna Deegan

Division Chief: Angela Moyer

Date Initiated: 2/8/24

Prepared By: Angela Moyer

Phone Number: _____

Initiated / Requested By (if other than Department): _____

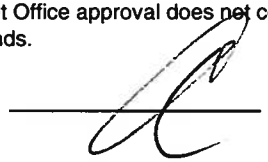
APPROVED BY THE MAYOR'S BUDGET REVIEW COMMITTEE
DATE FEB 12 2024

Exhibit 2

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.



Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total: $91,261.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund GSD	Library	Permanent and Probationary Salaries	$76,752.00	00111	185102	512010	000000	00000000	00000	0000000
Exp	General Fund GSD	Library	Medicare Tax	$1,113.00	00111	185102	521020	000000	00000000	00000	0000000
Exp	General Fund GSD	Library	Disability Trust Fund-ER	$230.00	00111	185102	522070	000000	00000000	00000	0000000
Exp	General Fund GSD	Library	GEPP Defined Contribution DC-ER	$8,980.00	00111	185102	522130	000000	00000000	00000	0000000
Exp	General Fund GSD	Library	Group Life Insurance	$272.00	00111	185102	523030	000000	00000000	00000	0000000
Exp	General Fund GSD	Library	Group Hospitalization Insurance	$3,914.00	00111	185102	523040	000000	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total: $91,261.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund GSD	Central Services Office of Director	Permanent and Probationary Salaries	$76,752.00	00111	111025	512010	000000	00000000	00000	0000000
Exp	General Fund GSD	Central Services Office of Director	Medicare Tax	$1,113.00	00111	111025	521020	000000	00000000	00000	0000000
Exp	General Fund GSD	Central Services Office of Director	Disability Trust Fund-ER	$230.00	00111	111025	522070	000000	00000000	00000	0000000
Exp	General Fund GSD	Central Services Office of Director	GEPP Defined Contribution DC-ER	$8,980.00	00111	111025	522130	000000	00000000	00000	0000000
Exp	General Fund GSD	Central Services Office of Director	Group Life Insurance	$272.00	00111	111025	523030	000000	00000000	00000	0000000
Exp	General Fund GSD	Central Services Office of Director	Group Hospitalization Insurance	$3,914.00	00111	111025	523040	000000	00000000	00000	0000000