

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-173**

5 AN ORDINANCE APPROPRIATING \$2,162,000 FROM THE
6 DRAINAGE SYSTEM REHABILITATION AND THE
7 UNDERDRAIN REPLACEMENTS PROJECTS TO: (1) THE
8 SILVER STREET DRAINAGE IMPROVEMENT PROJECT; (2)
9 THE CAIN LANE & ABLE STREET DRAINAGE PROJECT;
10 (3) THE CREST DRIVE DRAINAGE PROJECT; (4) THE
11 OLD KINGS ROAD DRAINAGE PROJECT; (5) THE SUNBEAM
12 ROAD DRAINAGE PROJECT; (6) THE SADDLE ROAD
13 UNDERDRAIN REPAIR PROJECT; AND (7) THE REEDY
14 BRANCH UNDERDRAIN REPAIR PROJECT (COLLECTIVELY
15 THE "PROJECTS"), AS INITIATED BY B.T. 24-061;
16 AMENDING THE 2024-2028 FIVE-YEAR CAPITAL
17 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-
18 E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE
19 PROJECT; PROVIDING AN EFFECTIVE DATE.
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21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
23 within the City's budget, there is hereby appropriated the indicated
24 sum(s) from the account(s) listed in subsection (a) to the account(s)
25 listed in subsection (b):

26 (B.T. 24-061, attached hereto as **Exhibit 1** and incorporated herein
27 by this reference)

28 (a) Appropriated from:

29 See B.T. 24-061 \$2,162,000.00

30 (b) Appropriated to:

31 See B.T. 24-061 \$2,162,000.00

1 (c) Explanation of Appropriation:

2 The funding above represents a transfer of \$2,162,000.00
3 from two countywide drainage system rehabilitation and
4 underdrain replacement projects to repair seven (7) named
5 drainage system rehabilitation and underdrain replacement
6 projects.

7 **Section 2. Purpose.** The purpose of the appropriation in
8 Section 1 is to transfer funds from two countywide drainage system
9 rehabilitation and underdrain replacement projects to seven (7)
10 drainage system rehabilitation and underdrain replacement projects,
11 as follows: (1) the Silver Street drainage improvement project
12 (\$25,000.00); (2) the Cain Lane & Able Street drainage project
13 (\$436,000.00); (3) the Crest Drive drainage project (\$502,000.00);
14 (4) the Old Kings Road drainage project (\$300,000.00); (5) the Sunbeam
15 Road drainage project (\$400,000.00); (6) the Saddle Road underdrain
16 repair project (294,000.00); and (7) the Reedy Branch underdrain
17 repair project (\$205,000.00).

18 **Section 3. CIP Amendment. Capital Improvement Plan**
19 **Amendment.** Ordinance 2023-505-E, adopting the 2024-2028 Five-Year
20 Capital Improvement Plan (the "CIP") for the City and certain of its
21 independent agencies, is hereby amended to reflect the appropriation
22 of funds to the Projects, as more fully described in the Project
23 Information Sheets attached hereto as **Exhibit 2**, and incorporated
24 herein by this reference. The City Council finds that the deferral
25 of this amendment of the CIP until the next annual budget and CIP
26 review will be detrimental to the best interests of the community
27 because such deferral will unnecessarily delay the commencement and
28 completion of the Projects.

29 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
30 this Ordinance requires the affirmative vote of two-thirds of the
31 City Council members present at the meeting because of the CIP

1 amendment set forth in this section. This Ordinance shall constitute
2 an amendment to Ordinance 2023-505-E. In all other respects, the
3 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
4 shall remain unchanged and continue in full force and effect.

5 **Section 4. Effective Date.** This Ordinance shall become
6 effective upon signature by the Mayor or upon becoming effective
7 without the Mayor's signature.

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9 Form Approved:

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11 /s/ Harry M. Wilson, IV

12 Office of General Counsel

13 Legislation prepared by: Harry M. Wilson, IV

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