

City of Jacksonville, Florida
Request for Budget Transfer Form

(18)
2-12-24

Parks, Recreation and Community Services Department, Office of the Director
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future n/a
Section of Code Being Waived (if applicable): n/a
Justification for Waiver n/a

all year funds
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
CIP (yes or no): Yes

Justification for / Description of Transfer:

Request appropriation of funds to Parks Project 010695. Funds are a donation for park improvements

Net Amount Appropriated and/or Transferred: \$868,506.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:
Requesting Council Member:
Prepared By:

CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/16/24	1/17/24	<i>[Signature]</i>	
1/17/24	1-24-24	<i>[Signature]</i>	

TD / BT Number: BT 24-059

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: FEB 12 2024

Date of Action By Mayor: FEB 12 2024
Approved: *[Signature]*

Division Chief: Jill Enz, PLA, Chief, Natural and Marine Resources
Prepared By: Rene'e Harriman, Parks Finance Manager

Date Initiated: 1/8/24
Phone Number: 255-3294

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

[Signature]
 00000000
 21-112

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,737,012.00								
Rev	Parks & Rec Recreational Activities-Fund	PROD Office of the Director - Parks and Recreation	Contributions from Private Source	\$868,506.00	11504	161101	366020	00000000	00000000	000000	000000	00000000
									00000000			
REV	Authorized Capital Projects - FY23 and Forward	Transfer from	Interfund - Transfer In	\$868,506.00	32124	191040	381910	010695	00000000	11504	00000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,737,012.00								
Exp	Parks & Rec Recreational Activities-Fund	PROD Office of the Director - Parks and Recreation	Interfund - Transfer Out	\$868,506.00	11504	191040	591910	00000000	00000000	32124	00000000	00000000
Exp	Authorized Capital Projects - FY23 and Forward	PRSC Parks & Rec Capital Projects- Parks and Recreation/Parks QOL - Lift Ev'ry Voice and Sing Park	Other Construction Costs	\$868,506.00	32124	167101	565050	010695	00000000	000000	00000000	00000000