## CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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**Bill Type and Number:** Ordinance 2024-105

**Introducer/Sponsor(s):** Council President at the request of the Mayor

Date of Introduction: February 13, 2024

Committee(s) of Reference: F, NCSPHS, TEU

Date of Analysis: February 15, 2024

**Type of Action:** Appropriation of funds; amendment to the 2024-2028 Five-Year Capital Improvement Plan ("CIP"); designation of an oversight department

**Bill Summary:** This bill appropriates \$209,984.02 from the Countywide Intersection Improvement – Intersection Project to the Townsend Road Sidewalk – South Project to pay for the design and engineering costs for the construction of a sidewalk on the south side of Townsend Road in District 14. It amends the 2024-2028 CIP to reflect this appropriation of funds. It designates the Traffic Engineering Division of the Department of Public Works as the oversight department for the project.

**Background Information:** The Traffic Engineering Division of the Public Works Department prioritizes countywide enhancements to City intersections and roads based on intersection capacity and safety concerns to ensure appropriate transportation operations throughout Jacksonville.

Pursuant to Section 122.605(c) of the Ordinance Code, enactment of this Ordinance requires a two-thirds vote of members present to amend the CIP.

Policy Impact Area: Roads, sidewalks, public infrastructure

**Fiscal Impact:** The bill appropriates \$209,984.02 from the Countywide Intersection Improvement – Intersection Project to fund the Townsend Road Sidewalk – South Project.

Analyst: Webb