Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Members Clark-Murray, Pittman and Peluso:

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ORDINANCE 2024-30-E

AN ORDINANCE APPROPRIATING \$11,424,000 IN GRANT FUNDS FROM THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION ("FDEP") TO PROVIDE FUNDING FOR THE NORTHBANK RIVERWALK - NORTHBANK BULKHEAD PROJECT (THE "PROJECT") AS INITIATED BY B.T. 24-042; APPROVING AND AUTHORIZING MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER, FOR AND ON BEHALF OF THE CITY OF JACKSONVILLE (THE "CITY") AN AGREEMENT BETWEEN THE CITY AND FDEP REGARDING THE PROJECT; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS, ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 24-042, attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

See B.T. 24-042

\$11,424,000.00

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(b) Appropriated to: See B.T. 24-042 \$11,424,000.00

Explanation of Appropriation: (C)

> The funding above represents an appropriation of grant funds in the amount of \$11,424,000.00 from the State of Florida Department of Environmental Protection ("FDEP") for the Northbank Bulkhead Resilience Improvements Project (the "Project"). The required local match in the amount of \$11,424,000.00 has been met through previous Capital Improvement Plan appropriations.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to receive and allocate FDEP's funding for the Project which consists of the upgrading two critical sections of bulkheads in downtown Jacksonville to strengthen the riverwalk and protect nearby assets from damage during major storms and compound flooding events. The term of the grant commenced on July 1, 2023 and ends on June 30, 2026.

Authorization Section 3. Approval and to Execute Agreements. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver, for and on behalf of the City, the State of Florida Department of Environmental Protection Standard Grant Agreement between the City of Jacksonville and the State of Florida Department Environmental Protection (Agreement Number: 24SRP44) substantially the same form as has been placed On File with the Office of Legislative Services and incorporated herein by this reference (the "Agreement"), and any respective extensions or amendments thereto as necessary and appropriate to effectuate the intent of this Ordinance; provided however, no modifications to the Agreement may increase the financial obligations or the liability of the City to

an amount in excess of the amount stated in the Agreement or decrease the duties and obligations of FDEP as stated in the Agreement.

Section 4. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds to the Project, as more fully described in the Project Information Sheet attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project and receipt of grant funds.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 5. Oversight. The Department of Public Works, Engineering and Construction Management Division, shall oversee Project, including administration of the Project and the Agreement.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.